

CERTIFICATE

To the Clerk of **Osborne County**, State of Kansas

We, the undersigned officers of

Osborne County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	1,451,331	853,810	
Road & Bridge	79-1946	6	1,039,000	743,800	
EMS-Ambulance Service	65-6113	7	418,620	209,534	
Health Nurse	65-204	8	169,950	33,466	
Appraisers Cost	19-436	8	109,680	82,029	
Direct Election	19-436	9	46,300	33,173	
Remodel Courthouse	19-1573	9	200		
Noxious Weed	2-1318	10	196,075	82,920	
Employee Benefits	12-16,102	11	1,401,100	1,279,398	
Hospital	19-4601	12	181,000	166,333	
Conservation District	2-1907b	13	18,000	16,498	
Fair Premium	2-129	13	7,500	6,637	
Fair Building	2-131b	14	12,087	10,970	
Mental Health	19-4004	14	32,000	29,561	
Mental Retardation	19-4004	15	13,000	11,982	
Historical Museum	19-2651	15	2,000	1,798	
County 911		16	92,477		
Wireless E-911		16	20,776		
Special Alcohol Program		17	3,242		
E-Waste		17	45,300		
Waste Disposal		18	210,000		
Tourism Promotion		19	3,890		
Health Capital Outlay		20	34,831		
Noxious Weed Cap Outlay		20	9,550		
Non-Budgeted Funds		21-26			
TOTALS			5,517,909	3,561,909	
Hearing Publication		38	November 1, 2014		
Vote Publication		39	Assessed Valuation		
Vote Publication Required			Yes		

Assisted by:
 MAPES & MILLER LLP, CPA'S
 418 E. HOLME
 NORTON, KS 65654-1412
 Email: mmcpas@yahoo.com

Attest: _____ 2014

 Governing Body

 County Clerk

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget	+ \$ 3,197,030
2.	Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>3,197,030</u>
2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014:	+ <u>210,894</u>
5.	Increase in Personal Property for 2014:	
5a.	Personal Property 2014	+ 1,505,347
5b.	Personal Property 2013	- <u>1,974,095</u>
5c.	Increase in Personal Property (5a minus 5b) If 5c is negative, enter 0	+ <u>0</u>
6.	Valuation of annexed territory for 2014:	
6a.	Real Estate	+ _____
6b.	State Assessed	- _____
6c.	New Improvements	- _____
6d.	Total Adjustment	+ <u>0</u>
7.	Valuation of Property that has Changed in Use during 2014:	<u>227,279</u>
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d and 7)	<u>438,173</u>
9.	Total Estimated Valuation July 1, 2014	<u>41,646,370</u>
10.	Total Valuation less Valuation Adjustment (9 minus 8)	<u>41,208,197</u>
11.	Factor for Increase (8 divided by 10)	<u>0.01063</u>
12.	Amount of Increase (11 times 3)	+ \$ <u>33,995</u>
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>3,231,025</u>
14.	Debt Service Levy in this 2015 budget	<u>0</u>
15.	Budget tax levy, including debt service, prior to CPI adjustment (14 plus 13)	<u>3,231,025</u>
16.	Consumer Price Index for all urban consumers for calendar year 2013.	<u>1.50%</u>
17.	Consumer Price Index adjustment (16 times 15)	\$ <u>48,465</u>
18.	Maximum levy for budget year 2015, including debt service, not requiring notice of vote publication.' (17 plus 16)	\$ <u>3,279,490</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Osborne County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2014 Budgeted Fund Names	Actual Amount of 2014 Levy	County Treasurer's Estimates for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	813,486	75,176	1,218	11,640	
Road & Bridge	741,780	68,550	1,111	10,615	
EMS-Ambulance Service	187,009	17,282	280	2,676	
Health Nurse	59,640	5,511	89	853	
Appraisers Cost	78,239	7,230	117	1,120	
Direct Election	45,159	4,173	68	646	
Noxious Weed	79,682	7,364	119	1,140	
Employee Benefits	949,954	87,787	1,423	13,593	
Hospital	164,315	15,185	246	2,351	
Conservation District	16,574	1,532	25	237	
Fair Premium	6,819	630	10	98	
Fair Building	11,222	1,037	17	161	
Mental Health	29,422	2,719	44	421	
Mental Retardation	11,927	1,102	18	171	
Historical Museum	1,802	167	3	26	
County 911					
TOTAL	3,197,030	295,445	4,788	45,748	

County Treas Motor Vehicle Estimate	295,445				
County Treasurers Recreational Vehicle Estimate		4,788			
County Treasurers 16/20M Vehicle Estimate			45,748		
Motor Vehicle Factor	0.09241				
Recreational Vehicle Factor		0.00150			
16/20M Vehicle Factor			0.01431		
Slider Factor				0.00000	

Osborne County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2012 Amount	2013 Amount	2014 Amount	Statute
General	Computer C.O.				19-119
General	Sheriff Equip.	3,647	30,000	30,000	19-119
General	Em Mgmt Eq	29,570	0	0	19-119
General	Clerks Equip.	0	0	0	19-119
General	Reg. Deeds Eq.	0	0	0	19-119
General	Co. Attny C.O.	1,480	0	0	19-119
General	Emp. Benefits	0	46,728	0	12-16,102
Road & Bridge	Sp Mach & Eq	213,216	100,000	100,000	68-141g
Road & Bridge	Sp Rd & Br Imp	175,000	0	0	68-590
EMS-Ambulance Service	Sp Ambulance	0	0	0	2-1318
Appraisers Cost	Computer C.O.	0	0	0	65-204
Appraisers Cost	Appr. Cost C.O.	0	500	500	19-119
Direct Election	Computer C.O.	0	0	0	19-119
No Fund Warrants	General	0	0	0	79-2958
Waste Disposal	Landfill Equip.	25,000	19,000	42,515	19-119
Health Nurse	Health Cap. Out.	0	0	0	65-204
Health Cap. Out.	Health Nurse	0	0	0	65-204
Noxious Weed	Nox Wd C.O.	4,750	0	0	2-1318
Special Vehicle Fees	Treasurer C. O.	4,000			19-119
Special Vehicle Fees	General	9,534			8-145
ROD Equipment	General	10,000	0	0	19-119
GIS Equipment	General	0	5,060	0	19-119
Oil & Gas Val. Depletion	General	0	81,292	0	SB 245
Totals		476,197	282,580	173,015	
Adjustments		0	86,352	0	
Budget Summary Transfers		476,197	196,228	173,015	

OTHER DISTRICTS:

Fire District No. 1	FD#1 Sp. M&E	0	17,652	17,652	19-3623e
Fire District No. 2	FD#2 Sp. M&E	0	1,627	1,627	19-3623e
FD#2 Sp. M&E	FD No. 2	0	2,819	0	19-3623e
Fire District No. 3	FD#3 Sp. M&E	13,500	18,000	18,000	19-3623e
FD#3 Sp. M&E	FD No. 3	0	0	0	19-3623e

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	510,365	395,852	189,651
Cancelled Prior Year Encumbrance	0		
Receipts:			
Ad Valorem Tax	779,389	789,081	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,272	2,400	2,400
Motor Vehicle Tax	64,768	77,691	75,176
Recreational Vehicle Tax	1,172	1,162	1,218
16/20M Vehicle Tax	10,036	12,621	11,640
LAVTR	0	0	0
Gross Earnings (Intangible) Tax	23,171	23,000	23,000
Local Retailer's Sales Tax	123,111	123,000	123,000
Comp Use Tax	15,627	15,500	15,500
Housing Authority Distribution	320	0	0
Mineral Production Tax	7,667	7,500	7,500
Antiques Tax	1,590	1,300	1,300
Mortgage Registration Fees	33,145	12,500	0
Publishing Costs	3,011	3,000	3,000
County Officer Fees	15,427	15,000	15,000
Other Fees and Permits	2,368	0	0
Driver's License Fees	550	400	400
Sheriff Jail Care	7,080	30,000	30,000
Sheriff - Downs	82,500	82,500	82,500
Sheriff - Natoma	0	0	0
Sheriff VINS	5,886	5,750	5,750
Diversion Fees	1,887	1,700	1,700
Attorney Fees-CDC	1,636	1,500	1,500
Copy Machine	2,440	2,400	2,400
County Farm Income	36,814	10,000	10,000
Interest on Motor Vehicle	580	500	500
Interest on Delinquent Tax	10,610	10,000	10,000
Interest on Idle Funds	13,429	10,000	10,000
Reimbursed Expenses	7,908	0	0
Transfer from GIS Equipment	0	5,060	0
Transfer from ROD Equipment	10,000	0	0
Transfer from Special Vehicle	9,534	0	0
Transfer from Oil & Gas Val. Depletion		81,292	
Miscellaneous	11,436	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,289,364	1,324,857	433,484
Resources Available:	1,799,729	1,720,709	623,135

Osborne County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Resources Available:	1,799,729	1,720,709	623,135
Expenditures:			
County Commissioners	100,818	105,000	100,000
County Clerk	75,231	79,900	83,590
County Treasurer	115,300	118,443	130,996
County Sheriff	629,348	704,283	687,711
Jail Care -Trf to Sheriff Capital Outlay	3,647	30,000	30,000
Register of Deeds	59,694	62,050	62,050
County Attorney	66,620	68,700	68,150
Emergency Management	19,130	48,700	44,000
911 Expense	28,825	0	0
Judicial System-Operating	16,861	25,000	20,000
Judicial System-Attorney	14,383	25,000	20,000
CASA	2,500	2,500	2,500
Computer Operation	31,919	32,984	32,984
NWK Area Agency on Aging	4,000	4,000	4,000
NKDSUS	0	900	900
Courthouse General	73,077	75,650	75,650
Copy Machine Paper	1,342	2,500	2,500
Audit	31,230	32,880	33,400
Major Building Repairs	27,648	11,434	11,434
Heating & AC Lease Payments	43,918	28,566	28,566
Web-Site	0	2,900	2,900
GIS Mapping	27,336	22,940	10,000
Transfer to Employee Benefits	0	46,728	0
Transfer to Co Attorney Cap Outlay	1,480	0	0
Transfer to Emergency Mgmt Equip	29,570	0	0
Transfer to Clerks Equipment	0	0	0
Transfer to Register of Deeds Equip	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,403,877	1,531,058	1,451,331
Unencumbered Cash Balance Dec 31	395,852	189,651	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,612,307	1,531,058	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,451,331
		Tax Required	828,196
Delinquency Computation	3.00 %		25,614
		Amount of Ad Valorem Tax	853,810

Osborne County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	8,026	6,235	0
Cancelled Prior Year Encumbrance	0	0	0
Receipts:			
Ad Valorem Tax	715,340	719,192	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,949	0	2,500
Motor Vehicle Tax	78,382	71,307	68,550
Recreational Vehicle Tax	1,409	1,068	1,111
16/20 M Vehicle Tax	12,660	11,585	10,615
Housing Authority Distribution	293	0	0
Spec City/County Highway (90.04%)	230,400	229,613	234,738
County Equalization	0	0	0
FEMA Grant	0	0	0
FEMA State Grant	0	0	0
Sales of Equipment	78,000	0	0
FEMA Federal Assistance	11,382	0	0
FEMA State Assistance	1,518	0	0
Reimbursed Expenses	320,054	0	0
Miscellaneous	1,291	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,457,678	1,032,765	317,514
Resources Available:	1,465,704	1,039,000	317,514
Expenditures:			
Personal Services	555,645	540,000	540,000
Commodities	379,599	303,390	303,390
Contractual Services	42,125	62,510	62,510
Capital Outlay	93,884	33,100	33,100
Transfer to Sp Machinery & Equip	213,216	100,000	100,000
Transfer to Sp Road & Bridge Imp.	175,000	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,459,469	1,039,000	1,039,000
Unencumbered Cash Balance Dec 31	6,235	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,525,587	1,039,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,039,000
		Tax Required	721,486
Delinquency Computation	3.00 %		22,314
	Amount of Ad Valorem Tax		743,800

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

EMS-Ambulance Service	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	68,845	17,593	0
Receipts:			
Ad Valorem Tax	127,367	181,389	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,688	134	134
Motor Vehicle Tax	25,135	12,692	17,282
Recreational Vehicle Tax	475	190	280
16/20 M Vehicle Tax	2,702	2,062	2,676
Housing Authority Distributions	52	0	0
Charges for Services	149,786	150,000	150,000
City of Osborne EMS Service	27,000	18,000	27,000
City of Downs EMS Service	18,000	12,000	18,000
Grants	0	0	0
Reimbursed Expenses	12,567	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	364,772	376,467	215,372
Resources Available:	433,617	394,060	215,372
Expenditures:			
Personal Services	332,498	320,750	341,000
Commodities	44,251	34,200	42,500
Contractual Services	39,275	34,610	31,620
Capital Outlay	0	4,500	3,500
Transfer to Special Ambulance	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	416,024	394,060	418,620
Unencumbered Cash Balance Dec 31	17,593	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	370,057	394,060	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	418,620
		Tax Required	203,248
Delinquency Computation	3.00 %		6,286
		Amount of Ad Valorem Tax	209,534

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Nurse	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	90,418	108,966	55,915
Cancelled Prior Year Encumbrances	0		
Receipts:			
Ad Valorem Tax	57,332	57,851	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	549	520	520
Motor Vehicle Tax	6,237	5,712	5,511
Recreational Vehicle Tax	112	86	89
16/20 M Vehicle Tax	991	928	853
Housing Authority Distributions	24	0	0
Grants-State Formula	7,000	7,000	0
Patient Fees	66,299	52,012	61,150
WIC	18,979	9,500	9,500
County Bioterrorism Grant	10,394	0	0
Immunization Grant	1,222	750	750
Maternal Infant Grant	4,714	1,000	1,000
Kan Be Healthy Grant	2,206	2,200	2,200
Other Grants	1,095	1,000	0
Reimbursements	2,834	1,260	0
Transfer from Health Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	179,988	139,819	81,573
Resources Available:	270,406	248,785	137,488
Expenditures:			
Personal Services	86,196	90,470	92,136
Commodities	37,280	42,000	51,700
Contractual Services	29,616	55,400	25,114
Capital Outlay	8,348	5,000	1,000
Transfer to Health - Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	161,440	192,870	169,950
Unencumbered Cash Balance Dec 31	108,966	55,915	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	201,015	192,870	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	169,950
		Tax Required	32,462
Delinquency Computation	3.00 %		1,004
	Amount of Ad Valorem Tax		33,466

Adopted Budget Appraisers Cost	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	8,243	27,661	21,488
Receipts:			
Ad Valorem Tax	88,536	75,892	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	747	157	157
Motor Vehicle Tax	8,348	8,823	7,230
Recreational Vehicle Tax	154	132	117
16/20 M Vehicle Tax	1,115	1,433	1,120
Housing Authority Distributions	36	0	0
Charges for Services	500	0	0
Reimbursed Expenses	0	0	0
Miscellaneous	868	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,304	86,437	8,624
Resources Available:	108,547	114,098	30,112
Expenditures:			
Personal Services	69,124	71,760	77,080
Commodities	2,181	3,700	5,400
Contractual Services	9,581	14,650	24,700
Capital Outlay	0	2,000	2,000
Transfer to Computer C.O.	0	0	0
Transfer to Appraiser Capital Outlay	0	500	500
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,886	92,610	109,680
Unencumbered Cash Balance Dec 31	27,661	21,488	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	95,050	92,610	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	109,680
		Tax Required	79,568
Delinquency Computation	3.00 %		2,461
	Amount of Ad Valorem Tax		82,029

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Direct Election	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	11,714	9,196	9,131
Receipts:			
Ad Valorem Tax	19,854	43,804	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	235	104	104
Motor Vehicle Tax	3,279	1,976	4,173
Recreational Vehicle Tax	66	30	68
16/20 M Vehicle Tax	144	321	646
Housing Authority Distributions	8	0	0
Reimbursements	0	0	0
Miscellaneous	140	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,726	46,235	4,991
Resources Available:	35,440	55,431	14,122
Expenditures:			
Personal Services	6,200	6,200	6,200
Commodities	753	10,000	8,000
Contractual	19,291	30,100	32,100
Capital Outlay	0	0	0
Transfer to Computer Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,244	46,300	46,300
Unencumbered Cash Balance Dec 31	9,196	9,131	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	35,800	46,300	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	46,300
		Tax Required	32,178
Delinquency Computation	3.00 %		995
		Amount of Ad Valorem Tax	33,173

Adopted Budget Remodel Courthouse	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	6	25	101
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19	99	99
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Housing Authority Distributions	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19	99	99
Resources Available:	25	124	200
Expenditures:			
Commodities	0	0	0
Contractual Services	0	23	200
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	23	200
Unencumbered Cash Balance Dec 31	25	101	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	200	200	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	200
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	4,217	2,038	0
Receipts:			
Ad Valorem Tax	75,878	77,292	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	727	235	235
Motor Vehicle Tax	8,277	7,562	7,364
Recreational Vehicle Tax	150	113	119
16/20 M Vehicle Tax	1,280	1,229	1,140
Housing Authority Distributions	31	0	0
Chemical Sales & Reimbursement	154,237	107,606	106,785
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	240,580	194,037	115,643
Resources Available:	244,797	196,075	115,643
Expenditures:			
Personal Services	62,925	64,160	64,160
Commodities	163,932	119,415	119,415
Contractual Services	11,033	10,500	10,500
Capital Outlay	119	2,000	2,000
Transfer to Noxious Weed C.O.	4,750	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	242,759	196,075	196,075
Unencumbered Cash Balance Dec 31	2,038	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	223,000	196,075	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	196,075
		Tax Required	80,432
Delinquency Computation	3.00 %		2,488
		Amount of Ad Valorem Tax	82,920

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	431,753	97,573	0
Receipts:			
Ad Valorem Tax	700,908	921,455	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,444	1,281	1,281
Motor Vehicle Tax	71,985	69,866	87,787
Recreational Vehicle Tax	1,288	1,046	1,423
16/20 M Vehicle Tax	11,995	11,351	13,593
Housing Authority Distributions	287	0	0
Payroll Deductions	56,156	56,000	56,000
Transfer from General		46,728	
Reimbursed Expenses	2,911	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	851,974	1,107,727	160,084
Resources Available:	1,283,727	1,205,300	160,084
Expenditures:			
Social Security	149,388	156,500	161,600
KPERS	160,728	200,500	216,000
Health Insurance	804,345	775,800	950,000
Unemployment Insurance	8,531	7,500	8,500
Workmans Compensation	63,162	65,000	65,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,186,154	1,205,300	1,401,100
Unencumbered Cash Balance Dec 31	97,573	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,084,100	1,205,300	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,401,100
		Tax Required	1,241,016
Delinquency Computation	3.00 %		38,382
		Amount of Ad Valorem Tax	1,279,398

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	4,040	3,165	1,006
Receipts:			
Ad Valorem Tax	158,374	159,529	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,528	724	724
Motor Vehicle Tax	17,154	15,787	15,185
Recreational Vehicle Tax	310	236	246
16/20 M Vehicle Tax	2,694	2,565	2,351
Housing Authority Distributions	65	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	180,125	178,841	18,506
Resources Available:	184,165	182,006	19,512
Expenditures:			
Appropriations	181,000	181,000	181,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	181,000	181,000	181,000
Unencumbered Cash Balance Dec 31	3,165	1,006	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	181,000	181,000	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	181,000
		Tax Required	161,488
Delinquency Computation	3.00 %		4,845
	Amount of Ad Valorem Tax		166,333

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	331	301	113
Receipts:			
Ad Valorem Tax	14,045	16,077	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135	90	90
Motor Vehicle Tax	1,518	1,397	1,532
Recreational Vehicle Tax	27	21	25
16/20 M Vehicle Tax	239	227	237
Housing Authority Distributions	6	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,970	17,812	1,884
Resources Available:	16,301	18,113	1,997
Expenditures:			
Appropriations	16,000	18,000	18,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,000	18,000	18,000
Unencumbered Cash Balance Dec 31	301	113	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	16,000	18,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	18,000
		Tax Required	16,003
Delinquency Computation	3.00 %		495
		Amount of Ad Valorem Tax	16,498

Adopted Budget Fair Premium	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	285	384	291
Receipts:			
Ad Valorem Tax	6,464	6,614	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	63	33	33
Motor Vehicle Tax	706	645	630
Recreational Vehicle Tax	13	10	10
16/20 M Vehicle Tax	114	105	98
Housing Authority Distributions	3	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,363	7,407	771
Resources Available:	7,648	7,791	1,062
Expenditures:			
Appropriations	7,264	7,500	7,500
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,264	7,500	7,500
Unencumbered Cash Balance Dec 31	384	291	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	7,600	7,500	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	7,500
		Tax Required	6,438
Delinquency Computation	3.00 %		199
		Amount of Ad Valorem Tax	6,637

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Building	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	180	118	186
Receipts:			
Ad Valorem Tax	10,466	10,885	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	85	45	45
Motor Vehicle Tax	1,105	1,040	1,037
Recreational Vehicle Tax	21	16	17
16/20 M Vehicle Tax	139	169	161
Housing Authority Distributions	4	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,820	12,155	1,260
Resources Available:	12,000	12,273	1,446
Expenditures:			
Appropriations	11,882	12,087	12,087
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,882	12,087	12,087
Unencumbered Cash Balance Dec 31	118	186	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	9,300	12,087	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	12,087
		Tax Required	10,641
Delinquency Computation	3.00 %		329
		Amount of Ad Valorem Tax	10,970

Adopted Budget Mental Health	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	28,281	28,539	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	241	142	142
Motor Vehicle Tax	3,107	2,819	2,719
Recreational Vehicle Tax	56	42	44
16/20 M Vehicle Tax	498	458	421
Housing Authority Distributions	12	0	0
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,195	32,000	3,326
Resources Available:	32,195	32,000	3,326
Expenditures:			
Appropriations	32,195	32,000	32,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,195	32,000	32,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	32,800	32,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	32,000
		Tax Required	28,674
Delinquency Computation	3.00 %		887
		Amount of Ad Valorem Tax	29,561

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,466	11,569	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	110	86	86
Motor Vehicle Tax	1,253	1,142	1,102
Recreational Vehicle Tax	23	17	18
16/20 M Vehicle Tax	193	186	171
Housing Authority Distributions	5	0	0
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,050	13,000	1,377
Resources Available:	13,050	13,000	1,377
Expenditures:			
Appropriations	13,050	13,000	13,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,050	13,000	13,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	13,600	13,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	13,000
		Tax Required	11,623
Delinquency Computation	3.00 %		359
		Amount of Ad Valorem Tax	11,982

Adopted Budget Historical Museum	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	28	73	45
Receipts:			
Ad Valorem Tax	1,808	1,748	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17	15	15
Motor Vehicle Tax	186	177	167
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	30	29	26
Housing Authority District	1	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,045	1,972	211
Resources Available:	2,073	2,045	256
Expenditures:			
Appropriations	2,000	2,000	2,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	73	45	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	2,000
		Tax Required	1,744
Delinquency Computation	3.00 %		54
		Amount of Ad Valorem Tax	1,798

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County 911	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	40,029	89,954	42,477
Receipts:			
911 Tax	49,925	45,000	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,925	45,000	50,000
Resources Available:	89,954	134,954	92,477
Expenditures:			
Commodities	0	0	0
Contractual Services	0	92,477	92,477
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	92,477	92,477
Unencumbered Cash Balance Dec 31	89,954	42,477	0
2013/2014 Budget Authority Amount:	0	92,477	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget Wireless E-911	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	41,552	41,552	20,776
Receipts:			
Wireless E-911 Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	41,552	41,552	20,776
Expenditures:			
Contractual Services	0	20,776	20,776
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	20,776	20,776
Unencumbered Cash Balance Dec 31	41,552	20,776	0
2013/2014 Budget Authority Amount:	22,258	24,932	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol Program	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	1,287	2,883	1,442
Receipts:			
Local Alcoholic Liquor	1,796	1,800	1,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,796	1,800	1,800
Resources Available:	3,083	4,683	3,242
Expenditures:			
Payment to Agencies	200	3,241	3,242
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	200	3,241	3,242
Unencumbered Cash Balance Dec 31	2,883	1,442	0
2013/2014 Budget Authority Amount:	750	1,315	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget E-Waste	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	60,446	36,524	35,300
Receipts:			
Collections	0	0	0
Membership Dues	10,000	10,000	10,000
Grants	0	0	0
Reimbursed Expense	15,100	40,996	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,100	50,996	10,000
Resources Available:	85,546	87,520	45,300
Expenditures:			
Personal Services	0	0	0
Commodities	1,080	5,000	6,000
Contractual	20,560	4,223	2,800
Capital Outlay	27,382	42,997	36,500
Transfer to E-Waste Equipment	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,022	52,220	45,300
Unencumbered Cash Balance Dec 31	36,524	35,300	0
2013/2014 Budget Authority Amount:	51,000	69,434	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Osborne County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	26,536	18,085	8,000
Receipts:			
Collections	8,288	10,035	8,000
Special Assessments	172,130	172,500	172,500
Delinquent	0	0	0
Recycle Material Sold	21,800	21,500	21,500
Reimbursed Expense	0	0	0
Residual Equity Trf from County Wide Recycling	0	0	0
Miscellaneous	750	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,968	204,035	202,000
Resources Available:	229,504	222,120	210,000
Expenditures:			
Personal Services	79,736	94,100	90,000
Commodities	16,616	21,750	21,750
Contractual Services	88,251	71,770	48,235
Capital Outlay	1,816	7,500	7,500
Transfers to Landfill Equip	25,000	19,000	42,515
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	211,419	214,120	210,000
Unencumbered Cash Balance Dec 31	18,085	8,000	0

2013/2014 Budget Authority Amount: 193,870 214,120
 Violation of Budget Law for 2013/2014: No No
 Possible Cash Violation for 2013: No

Osborne County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Promotion	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	6,975	1,379	690
Receipts:			
State Payments	2,943	3,200	3,200
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,943	3,200	3,200
Resources Available:	9,918	4,579	3,890
Expenditures:			
Contractual Services	8,539	3,889	3,890
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,539	3,889	3,890
Unencumbered Cash Balance Dec 31	1,379	690	0
2013/2014 Budget Authority Amount:	5,190	5,190	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Osborne County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Capital Outlay	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	69,662	69,662	34,831
Receipts:			
Transfer from Health	0	0	0
Transfer from Health Grant	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	69,662	69,662	34,831
Expenditures:			
Contractual	0	0	0
Capital Outlay	0	34,831	34,831
Transfer to Health Department	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	34,831	34,831
Unencumbered Cash Balance Dec 31	69,662	34,831	0
2013/2014 Budget Authority Amount:	45,709	45,709	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget Noxious Weed Cap Outlay	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	14,849	19,100	9,550
Receipts:			
Transfer from Noxious Weed	4,750	0	0
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,750	0	0
Resources Available:	19,599	19,100	9,550
Expenditures:			
Capital Outlay	499	9,550	9,550
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	499	9,550	9,550
Unencumbered Cash Balance Dec 31	19,100	9,550	0
2013/2014 Budget Authority Amount:	6,970	14,265	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 1

FUND PAGE

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,855	14,321	5,695
Ad Valorem Tax	26,530	29,184	xxxxxxxxxxxxxxxx
Delinquent Tax	300	325	325
Motor Vehicle Tax	2,287	2,300	2,231
Recreational Vehicle Tax	68	46	57
16/20 M Vehicle Tax	735	671	768
Federal Aid	0	0	0
Donations	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	29,920	32,526	3,381
Resources Available:	31,775	46,847	9,076
Expenditures:			
Personal Services	0	0	0
Commodities	6,738	12,500	12,500
Contractual Services	10,716	11,000	11,000
Capital Outlay	0	0	0
Transfer to Sp. Mach. & Equip.	0	17,652	17,652
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	17,454	41,152	41,152
Unencumbered Cash Balance, Dec 31	14,321	5,695	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	40,430	41,152	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	41,152
		Tax Required	32,076
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	32,076

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	29,184	2,231	57	768
Total	29,184	2,231	57	768

Adopted Budget Special Machinery & Equipment	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	52,553
Transfer from ODF No. 1 General	0
Grants & Donations	4,932
Reimbursement	785
Total Receipts	5,717
Resources Available:	58,270
Expenditures:	
Commodities	0
Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	58,270

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

Special District - Fire District No. 2

1. Total Tax Levy Amount in 2014 Budget		+ \$	29,184
2. Debt Service Levy in 2014 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>29,184</u>
 2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2014:		+	<u>2,424</u>
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+		271,574
5b. Personal Property 2013	-		<u>308,733</u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
If 5c is negative, enter a zero			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:			<u>70,653</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>73,077</u>
8. Total Est Valuation July 1, 2014			<u>8,914,913</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>8,841,836</u>
10. Factor for Increase (7 divided by 9)			<u>0.00826</u>
11. Amount of Increase (10 times 3)		+ \$	<u>241</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>29,425</u>
13. Debt Service Levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>29,425</u>
15. Consumer Price Index for all urban consumers for calendar year 2014.			1.50%
16. Consumer Price Index adjustment (3 times 15)		\$	<u>441</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>29,867</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 2

FUND PAGE

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	2,961	6,238	4,315
Ad Valorem Tax	19,528	21,491	xxxxxxxxxxxxxxxx
Delinquent Tax	223	0	0
Motor Vehicle Tax	1,270	1,280	993
Recreational Vehicle Tax	14	27	31
16/20 M Vehicle Tax	314	323	312
Russell County	0	0	0
Transfer from Special Machinery	0	2,819	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	21,349	25,940	1,336
Resources Available:	24,310	32,178	5,651
Expenditures:			
Personal Services	0	0	0
Commodities	2,004	2,000	2,000
Contractual Services	16,068	24,236	24,236
Capital Outlay	0	0	0
Transfer to Special Machinery & Equip	0	1,627	1,627
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	18,072	27,863	27,863
Unencumbered Cash Balance, Dec 31	6,238	4,315	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	23,356	27,863	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	27,863
		Tax Required	22,212
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	22,212

22212

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	21,491	993	31	312
Total	21,491	993	31	312

Special Machinery & Equipment	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	18,332
Transfer from OFD #2 - Operating	0
Reimbursement	0
Total Receipts	0
Resources Available:	18,332
Expenditures:	
Commodities	0
Contractual Services	0
Capital Outlay	0
Transfer from OFD #2 - General	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	18,332

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

Special District - Fire District No. 2

1. Total Tax Levy Amount in 2014 Budget		+ \$	21,491
2. Debt Service Levy in 2014 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>21,491</u>
2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2014:		+	<u>380</u>
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+		<u>102,154</u>
5b. Personal Property 2013	-		<u>125,245</u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:			<u>15,564</u>
7. Total valuation Adjustment (Sum of 4, 5c, and 6)			<u>15,944</u>
8. Total Est Valuation July 1, 2014	<u>4,442,467</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>4,426,523</u>
10. Factor for Increase (7 divided by 9)			<u>0.00360</u>
11. Amount of Increase (10 times 3)		+ \$	<u>77</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>21,568</u>
13. Debt Service Levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>21,568</u>
15. Consumer Price Index for all urban consumers for calendar year 2014.			1.50%
16. Consumer Price Index adjustment (3 times 15)		\$	<u>324</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>21,892</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Fire District No. 3**

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	6,367	1,743	987
Ad Valorem Tax	25,566	29,265	xxxxxxxxxxxxxxx
Delinquent Tax	33	0	0
Motor Vehicle Tax	1,445	1,353	1,579
Recreational Vehicle Tax	38	28	36
16/20 M Vehicle Tax	242	400	463
Reimbursements	550	987	0
Federal Aid	0	2,663	0
Donations	0	0	0
Transfer from Sp. Mach. & Equip.(OFD #3)	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	27,874	34,696	2,078
Resources Available:	34,241	36,439	3,065
Expenditures:			
Commodities	5,937	6,500	6,500
Contractual Services	13,061	10,952	11,192
Capital Outlay	0	0	0
Lease Agreement	0	0	0
Trf to OFD#3 Sp Machinery & Equip	13,500	18,000	18,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	32,498	35,452	35,692
Unencumbered Cash Balance, Dec 31	1,743	987	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	22,298	35,452	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	35,692
		Tax Required	32,627
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	32,627

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	29,265	1,579	36	463
Total	29,265	1,579	36	463

Special Machinery & Equipment

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	2,144
Transfer from FD #3 - General	13,500
Grants & Donations	7,250
Total Receipts	20,750
Resources Available:	22,894
Expenditures:	
Capital Outlay	15,332
Transfer to FD #3 - General	0
Total Expenditures	15,332
Unencumbered Cash Balance, Dec 31	7,562

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

Special District - Fire District No. 2

1. Total Tax Levy Amount in 2014 Budget		+ \$	29,265
2. Debt Service Levy in 2014 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>29,265</u>
 2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2014:		+	<u>6,254</u>
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+	194,692	
5b. Personal Property 2013	-	<u>209,958</u>	
5c. Increase in Personal Property (5a minus 5b)			+
If 5c is negative, enter a zero			<u>0</u>
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:			<u>41,666</u>
7. Total valuation Adjustment (Sum of 4, 5c, and 6)			<u>47,920</u>
8. Total Est Valuation July 1, 2014			<u>6,525,435</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>6,477,515</u>
10. Factor for Increase (7 divided by 9)			<u>0.00740</u>
11. Amount of Increase (10 times 3)		+ \$	<u>216</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>29,481</u>
13. Debt Service Levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>29,481</u>
15. Consumer Price Index for all urban consumers for calendar year 2014.			1.50%
16. Consumer Price Index adjustment (3 times 15)		\$	<u>442</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>29,924</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Hawkeye Township

48-1077161

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	8,357	11,805	0
Ad Valorem Tax	25,048	19,819	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,609	1,965	1,634
Recreational Vehicle Tax	85	117	83
16/20 M Vehicle Tax	532	482	530
Intangibles Tax	430	682	430
State Payments	1,227	1,380	1,227
FEMA Assistance	0	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	28,931	24,445	3,904
Resources Available:	37,288	36,250	3,904
Expenditures:			
Contractual Services	25,483	36,250	23,750
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	25,483	36,250	23,750
Unencumbered Cash Balance, Dec 31	11,805	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	35,745	36,250	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	23,750
		Tax Required	19,846
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	19,846

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	29,209	1,634	83	530
Total	29,209	1,634	83	530

CONSOLIDATED METHOD FUND PAGE

Special District Name

Hancock Township

48-0931804

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	331	941	0
Ad Valorem Tax	23,880	37,030	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,033	1,044	1,281
Recreational Vehicle Tax	44	29	55
16/20 M Vehicle Tax	531	526	412
Intangibles Tax	112	90	90
State Payments	1,001	1,100	951
FEMA Assistance	0		
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	26,601	39,819	2,789
Resources Available:	26,932	40,760	2,789
Expenditures:			
Contractual Services	25,991	40,760	40,760
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	25,991	40,760	40,760
Unencumbered Cash Balance, Dec 31	941	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	32,237	40,760	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	40,760
		Tax Required	37,971
Delinquency Computation		0.00 %	0
		Amount of Tax to be Levied	37,971

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	37,971	1,281	55	412
Total	37,971	1,281	55	412

CONSOLIDATED METHOD FUND PAGE

Special District Name

Sumner Township

48-6022338

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	24,979	1,052	0
Ad Valorem Tax	34,453	32,783	XXXXXXXXXXXXXXXXXX
Delinquent Tax	102	210	210
Motor Vehicle Tax	2,343	2,070	1,841
Recreational Vehicle Tax	40	3	30
16/20 M Vehicle Tax	638	599	576
Intangibles Tax	359	750	750
State Payments	1,216	1,385	1,385
FEMA Assistance	0	0	0
Reimbursements	1	11,638	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	39,152	49,438	4,792
Resources Available:	64,131	50,490	4,792
Expenditures:			
Contractual Services	63,079	50,490	56,740
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	63,079	50,490	56,740
Unencumbered Cash Balance, Dec 31	1,052	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	41,576	50,490	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	56,740
		Tax Required	51,948
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	51,948

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	32,783	1,841	30	576
Total	32,783	1,841	30	576

CONSOLIDATED METHOD FUND PAGE

Special District Name

Covert Township

45-2626592

FUND PAGE

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	31,656	43,144	13,888
Ad Valorem Tax	22,513	2,105	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	496	653	505
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	380	405	422
Intangibles Tax	169	169	169
State Payments	1,006	1,000	1,000
FEMA Assistance	0	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	24,564	4,332	2,096
Resources Available:	56,220	47,476	15,984
Expenditures:			
Contractual Services	13,076	33,588	33,588
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	13,076	33,588	33,588
Unencumbered Cash Balance, Dec 31	43,144	13,888	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	27,552	33,588	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	33,588
		Tax Required	17,604
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	17,604

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	17,604	505	0	422
Total	17,604	505	0	422

CONSOLIDATED METHOD FUND PAGE

Special District Name

Winfield Township

48-1195538

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	75	6,427	0
Ad Valorem Tax	10,999	12,762	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	387	477	458
Recreational Vehicle Tax	0	11	0
16/20 M Vehicle Tax	438	458	374
Intangibles Tax	1,040	500	500
State Payments	665	665	665
FEMA Assistance	0	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	13,529	14,873	1,997
Resources Available:	13,604	21,300	1,997
Expenditures:			
Contractual Services	7,177	21,300	15,050
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	7,177	21,300	15,050
Unencumbered Cash Balance, Dec 31	6,427	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	16,680	21,300	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	15,050
		Tax Required	13,053
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	13,053

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	19,154	458	0	374
Total	19,154	458	0	374

CONSOLIDATED METHOD FUND PAGE

Special District Name

Independence Township

74-2832540

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	6,163	21,350	0
Ad Valorem Tax	22,448	14,981	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22	0	0
Motor Vehicle Tax	1,096	935	1,284
Recreational Vehicle Tax	15	15	24
16/20 M Vehicle Tax	711	604	738
Intangibles Tax	941	950	0
State Payments	907	900	0
FEMA Assistance	0	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	26,140	18,385	2,046
Resources Available:	32,303	39,735	2,046
Expenditures:			
Contractual Services	10,953	39,735	14,735
Special Projects	0	0	0
Weed Control	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	10,953	39,735	14,735
Unencumbered Cash Balance, Dec 31	21,350	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	38,196	39,735	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	14,735
		Tax Required	12,689
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	12,689

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	36,281	1,284	24	738
Total	36,281	1,284	24	738

CONSOLIDATED METHOD FUND PAGE

Special District Name

Grant Township

48-1125689

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	27,483	2,289	0
Ad Valorem Tax	22,568	26,842	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,166	878	1,379
Recreational Vehicle Tax	52	26	42
16/20 M Vehicle Tax	600	569	648
Intangibles Tax	72	72	72
State Payments	1,095	1,100	302
FEMA Assistance	0	0	0
Reimbursements	0	3,759	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts	0	0	0
Total Receipts	25,553	33,246	2,443
Resources Available:	53,036	35,535	2,443
Expenditures:			
Contractual Services	50,747	35,535	29,285
Special Projects	0	0	0
Weed Control	0	0	0
Transfer	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	50,747	35,535	29,285
Unencumbered Cash Balance, Dec 31	2,289	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	34,704	35,535	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	29,285
		Tax Required	26,842
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	26,842

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	26,842	1,379	42	648
Total	26,842	1,379	42	648

CONSOLIDATED METHOD FUND PAGE

Special District Name Lawrence Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	12,197	0
Ad Valorem Tax	10,442	21,609	xxxxxxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	683	605	1,612
Recreational Vehicle Tax	19	8	40
16/20 M Vehicle Tax	165	193	156
Intangibles Tax	439	438	0
State Payments	1,172	1,100	0
FEMA Assistance	0	0	0
Sale of Equipment	4,000	0	0
Trf from Lawrence TWP	11,424	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts	0	0	0
Total Receipts	28,442	23,953	1,808
Resources Available:	28,442	36,150	1,808
Expenditures:			
Contractual Services	16,245	36,150	27,030
Special Projects	0	0	0
Weed Control	0	0	0
Transfer	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	16,245	36,150	27,030
Unencumbered Cash Balance, Dec 31	12,197	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	36,150	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	27,030
		Tax Required	25,222
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	25,222

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	33,806	1,612	40	156
Total	33,806	1,612	40	156

CONSOLIDATED METHOD FUND PAGE

Special District Name Victor Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	33,214	21,708
Ad Valorem Tax	3,171	11,478	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	121	285	356
Recreational Vehicle Tax	0	5	5
16/20 M Vehicle Tax	58	126	0
Intangibles Tax	0	0	0
State Payments	565	1,000	1,000
FEMA Assistance	0	0	0
Transfer from Victor TWP	50,835	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts	0	0	0
Total Receipts	54,750	12,894	1,361
Resources Available:	54,750	46,108	23,069
Expenditures:			
Contractual Services	21,536	24,400	37,380
Special Projects	0	0	0
Weed Control	0	0	0
Transfer	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	21,536	24,400	37,380
Unencumbered Cash Balance, Dec 31	33,214	21,708	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	24,400	24,400	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	37,380
		Tax Required	14,311
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	14,311

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2015 MVT Alloc	2015 RVT Alloc	2015 16/20M Alloc
General	11,478	356	5	225
Total	11,478	356	5	225