



**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>6,381,646</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,381,646</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>1,525,545</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>3,596,056</u>	
5b. Personal property 2013	- <u>4,805,128</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>329,656</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,855,201</u>	
8. Total estimated valuation July 1, 2014	<u>129,945,217</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>128,090,016</u>	
10. Factor for increase (7 divided by 9)	<u>0.01448</u>	
11. Amount of increase (10 times 3)		+ \$ <u>92,429</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,474,075</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,474,075</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>95,725</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,569,800</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









Nemaha County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	933,951	1,136,428	314,033
Receipts:			
Ad Valorem Tax	958,063	983,906	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,501	0	0
Motor Vehicle Tax	86,086	95,244	99,546
Recreational Vehicle Tax	1,294	1,366	1,518
16/20M Vehicle Tax		9,457	9,324
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	4,054	2,000	3,000
Local Alcoholic Liquor	1,420	400	700
Compensating Use Tax		0	0
Local Sales Tax	909,076	750,000	825,000
Mortgage Registration Fees	103,829	80,000	50,000
Officer Fees	125,949	30,000	75,000
Diversion Fees	22,723	14,500	14,500
Sewage Permits	3,700	2,500	2,500
County Attorney/WORT	705	0	0
Reimbursements	92,711	18,000	50,000
Rent - Community Building	4,855	5,000	3,500
Booking Fee Sheriff	4,384	3,000	3,000
Interest Current Tax	10,514	6,000	7,500
Interest Advertising Fees	8,770	5,000	5,000
Rent - Pioneer Building	18,150	11,500	15,000
Recycling	66,835	50,000	50,000
Meals on Wheels	2,862	2,300	2,000
Redemption Real Estate Tax	4,890	0	0
Vehicle Rental Excise Tax	76	0	0
Interest Delinquent Tax	2,464	0	0
Cereal Malt Beverage	140	0	0
Fish/Game Agent Fees	460	400	350
Drug Awareness		0	0
Maps	803	500	500
Miscellaneous & Special Administration	18	0	0
Vending Machine Reimbursement		0	0
Reimbursement from Appraiser	6,575	5,000	4,500
Civil Defense	30	0	0
In Lieu of Taxes (IRB)		0	0
Interest on Idle Funds	91,209	120,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,534,146</b>	<b>2,196,073</b>	<b>1,297,438</b>
<b>Resources Available:</b>	<b>3,468,097</b>	<b>3,332,501</b>	<b>1,611,471</b>







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Historical</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	52	46
Receipts:			
Ad Valorem Tax	1,848	4,794	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4	0	0
Motor Vehicle Tax	188	179	485
Recreational Vehicle Tax	3	3	7
16/20 M Vehicle Tax		18	45
Redemption Real Estate Tax	8	0	0
Vehicle Rental Excise Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,051</b>	<b>4,994</b>	<b>537</b>
<b>Resources Available:</b>	<b>2,051</b>	<b>5,046</b>	<b>583</b>
Expenditures:			
Appropriations	1,999	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,999</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	52	46	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,000	5,000	5,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			4,417
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			4,417

Adopted Budget <b>Fair Premium</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	111	85	25
Receipts:			
Ad Valorem Tax	5,178	5,167	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12	0	0
Motor Vehicle Tax	551	515	523
Recreational Vehicle Tax	8	7	8
16/20 M Vehicle Tax		51	49
Real Estate Redemption Tax	25	0	0
Vehicle Rental Excise Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,774</b>	<b>5,740</b>	<b>580</b>
<b>Resources Available:</b>	<b>5,885</b>	<b>5,825</b>	<b>605</b>
Expenditures:			
Appropriations	5,800	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,800</b>	<b>5,800</b>	<b>5,800</b>
Unencumbered Cash Balance Dec 31	85	25	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,800	5,800	5,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,800
Tax Required			5,195
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			5,195

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Conservation District</b>			
Unencumbered Cash Balance Jan 1	268	157	-74
Receipts:			
Ad Valorem Tax	28,968	28,950	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	64	0	0
Motor Vehicle Tax	3,069	2,891	2,929
Recreational Vehicle Tax	47	41	45
16/20 M Vehicle Tax		287	274
Real Estate Redemption Tax	138	0	0
Vehicle Rental Excise Tax	3	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,289</b>	<b>32,169</b>	<b>3,248</b>
<b>Resources Available:</b>	<b>32,557</b>	<b>32,326</b>	<b>3,174</b>
Expenditures:			
Appropriations	32,400	32,400	32,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>32,400</b>	<b>32,400</b>	<b>32,400</b>
Unencumbered Cash Balance Dec 31	157	-74	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	32,400	32,400	32,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,400
<b>See Tab D</b>		Tax Required	29,226
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	29,226

Adopted Budget

Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	229,694	162,685	-57,483
Receipts:			
Ad Valorem Tax	1,250,908	1,140,391	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,897	0	0
Motor Vehicle Tax	115,491	125,212	115,379
Recreational Vehicle Tax	1,761	1,794	1,759
16/20 M Vehicle Tax		12,435	10,807
Real Estate Redemption Tax	4,424	0	0
Vehicle Rental Excise Tax	103	0	0
Reimbursement	263	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,374,847</b>	<b>1,279,832</b>	<b>127,945</b>
<b>Resources Available:</b>	<b>1,604,541</b>	<b>1,442,517</b>	<b>70,462</b>
Expenditures:			
Insurance/Deferred Comp	919,234	900,000	900,000
Clothing	2,232	0	0
Unemployment	11,311	20,000	20,000
Social Security	202,026	210,000	210,000
Workers Comp	80,520	80,000	80,000
Retirement	226,533	290,000	390,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,441,856</b>	<b>1,500,000</b>	<b>1,600,000</b>
Unencumbered Cash Balance Dec 31	162,685	-57,483	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,609,694	1,500,000	1,600,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600,000
<b>See Tab D</b>		Tax Required	1,529,538
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	1,529,538

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,020	39,513	-744
Receipts:			
Ad Valorem Tax	75,600	53,826	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	166	0	0
Motor Vehicle Tax	5,960	7,558	5,446
Recreational Vehicle Tax	91	108	83
16/20 M Vehicle Tax		751	510
Real Estate Redemption Tax	278	0	0
Vehicle Rental Excise Tax	5	0	0
Reimbursement	18	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>82,118</b>	<b>62,243</b>	<b>6,039</b>
<b>Resources Available:</b>	<b>103,138</b>	<b>101,756</b>	<b>5,295</b>
Expenditures:			
Personal Service	39,483	42,000	42,000
Contractual	23,655	47,000	47,000
Commodities	487	8,000	8,000
Transfer to Capital Outlay	0	5,500	5,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>63,625</b>	<b>102,500</b>	<b>102,500</b>
Unencumbered Cash Balance Dec 31	39,513	-744	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	102,500	102,500	102,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,500
		Tax Required	97,205
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	97,205

See Tab D

Adopted Budget Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	75,584	162,885	80,901
Receipts:			
Ad Valorem Tax	321,140	242,033	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	188	0	0
Motor Vehicle Tax	33,177	32,311	24,488
Recreational Vehicle Tax	511	463	373
16/20 M Vehicle Tax		3,209	2,294
Real Estate Redemption Tax	728	0	0
Vehicle Rental Excise Tax	30	0	0
Reimbursements	32		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>355,806</b>	<b>278,016</b>	<b>27,155</b>
<b>Resources Available:</b>	<b>431,390</b>	<b>440,901</b>	<b>108,056</b>
Expenditures:			
Contractual Services	268,505	360,000	650,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>268,505</b>	<b>360,000</b>	<b>650,000</b>
Unencumbered Cash Balance Dec 31	162,885	80,901	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	360,000	360,000	650,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	650,000
		Tax Required	541,944
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	541,944

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Mental Retardation</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	641	316	-215
Receipts:			
Ad Valorem Tax	71,497	81,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	145	0	0
Motor Vehicle Tax	7,577	7,137	8,248
Recreational Vehicle Tax	115	102	126
16/20 M Vehicle Tax		709	773
Real Estate Redemption Tax	334	0	0
Vehicle Rental Excise Tax	7	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>79,675</b>	<b>89,469</b>	<b>9,147</b>
<b>Resources Available:</b>	<b>80,316</b>	<b>89,785</b>	<b>8,932</b>
Expenditures:			
Appropriations	80,000	90,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>80,000</b>	<b>90,000</b>	<b>90,000</b>
Unencumbered Cash Balance Dec 31	316	-215	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	80,000	90,000	90,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,000
		Tax Required	81,068
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	81,068

See Tab D

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	48,516	75,839	-16,292
Receipts:			
Ad Valorem Tax	128,154	76,252	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	332	0	0
Motor Vehicle Tax	18,802	12,754	7,715
Recreational Vehicle Tax	286	183	118
16/20 M Vehicle Tax		1,267	723
Real Estate Redemption Tax	777	0	0
Vehicle Rental Excise Tax	17	0	0
Reimbursement	124,484	123,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>272,852</b>	<b>213,456</b>	<b>128,556</b>
<b>Resources Available:</b>	<b>321,368</b>	<b>289,295</b>	<b>112,264</b>
Expenditures:			
Personal Service	106,479	103,837	103,837
Contractual	13,672	21,750	21,750
Commodities	125,378	170,000	170,000
Transfer to Capital Outlay	0	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>245,529</b>	<b>305,587</b>	<b>305,587</b>
Unencumbered Cash Balance Dec 31	75,839	-16,292	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	279,926	305,587	305,587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	305,587
		Tax Required	193,323
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	193,323

See Tab D

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Mental Health</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	667	687	-100
Receipts:			
Ad Valorem Tax	52,992	53,513	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	113	0	0
Motor Vehicle Tax	5,584	5,286	5,414
Recreational Vehicle Tax	85	76	83
16/20 M Vehicle Tax		525	507
Real Estate Redemption Tax	248	0	0
Vehicle Rental Excise Tax	5	0	0
Reimbursement		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,027</b>	<b>59,400</b>	<b>6,004</b>
<b>Resources Available:</b>	<b>59,694</b>	<b>60,087</b>	<b>5,904</b>
Expenditures:			
Appropriations	59,007	60,187	60,187
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>59,007</b>	<b>60,187</b>	<b>60,187</b>
Unencumbered Cash Balance Dec 31	687	-100	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	59,007	60,187	60,187
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,187
		Tax Required	54,283
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	54,283

See Tab D

Adopted Budget <b>Sheltered Workshop Bldg</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	33,350	21,104	3,349
Receipts:			
Ad Valorem Tax	1,729	2,047	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5	0	0
Motor Vehicle Tax	114	177	207
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax		18	19
Real Estate Redemption Tax	8	0	0
Vehicle Rental Excise Tax		0	0
Rent	3,383	0	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,241</b>	<b>2,245</b>	<b>3,229</b>
<b>Resources Available:</b>	<b>38,591</b>	<b>23,349</b>	<b>6,578</b>
Expenditures:			
Appropriations	17,487	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,487</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	21,104	3,349	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	17,500	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	13,422
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	13,422

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Abandoned Cemeteries</b>			
Unencumbered Cash Balance Jan 1	7,559	7,366	1,711
Receipts:			
Ad Valorem Tax	3,823	3,924	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9	0	0
Motor Vehicle Tax	414	378	397
Recreational Vehicle Tax	6	5	6
16/20 M Vehicle Tax		38	37
Real Estate Redemption Tax	19	0	0
Vehicle Rental Excise Tax		0	0
Reimbursements	50	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,321</b>	<b>4,345</b>	<b>440</b>
<b>Resources Available:</b>	<b>11,880</b>	<b>11,711</b>	<b>2,151</b>
Expenditures:			
Contractual	4,514	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,514</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	7,366	1,711	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	10,000	10,000	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			7,849
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			7,849

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Economic Development</b>			
Unencumbered Cash Balance Jan 1	197	71	-106
Receipts:			
Ad Valorem Tax	27,314	26,783	XXXXXXXXXXXXXXXXXX
Delinquent Tax	49	0	0
Motor Vehicle Tax	2,367	2,730	2,710
Recreational Vehicle Tax	36	39	41
16/20 M Vehicle Tax		271	254
Real Estate Redemption Tax	106	0	0
Vehicle Rental Excise Tax	2	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,874</b>	<b>29,823</b>	<b>3,005</b>
<b>Resources Available:</b>	<b>30,071</b>	<b>29,894</b>	<b>2,899</b>
Expenditures:			
Appropriations	30,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	71	-106	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	30,000	30,000	30,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Tax Required			27,101
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			27,101

See Tab D

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	98,316	67,648	-38,198
Receipts:			
Ad Valorem Tax	809,152	847,364	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,532	0	0
Motor Vehicle Tax	88,320	80,729	85,732
Recreational Vehicle Tax	1,342	1,157	1,307
16/20 M Vehicle Tax		8,018	8,030
Real Estate Redemption Tax	3,777	0	0
Vehicle Rental Excise Tax	79	0	0
Vehicle Inspection	11,124	6,000	8,000
Dispatch Service	43,147	40,000	40,000
Collections	6,519	2,000	4,000
Work Release	355	500	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>965,347</b>	<b>985,768</b>	<b>147,319</b>
<b>Resources Available:</b>	<b>1,063,663</b>	<b>1,053,416</b>	<b>109,121</b>
Expenditures:			
Personal Services	775,456	806,614	821,614
Dispatcher Salaries		0	0
Contractual	107,146	110,000	110,000
Commodities	96,393	100,000	100,000
Vehicle Fund	17,020	40,000	40,000
KDOT Seatbelt		0	0
Building Fund		10,000	10,000
Transfer to Capital Outlay	0	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>996,015</b>	<b>1,091,614</b>	<b>1,106,614</b>
Unencumbered Cash Balance Dec 31	67,648	-38,198	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,000,454	1,091,614	1,106,614
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,106,614
See Tab D		Tax Required	997,493
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	997,493

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,787	12,157	6,519
Receipts:			
Liquor Tax	1,420	1,500	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,420</b>	<b>1,500</b>	<b>1,250</b>
<b>Resources Available:</b>	<b>12,207</b>	<b>13,657</b>	<b>7,769</b>
Expenditures:			
Contractual Services	50	7,138	7,769
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>50</b>	<b>7,138</b>	<b>7,769</b>
Unencumbered Cash Balance Dec 31	12,157	6,519	0
2013/2014/2015 Budget Authority Amount:	10,148	7,138	7,769

Adopted Budget

Adopted Budget Title III C-1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,421	6,246	36,821
Receipts:			
Nutrition Refund	53,754	40,000	40,000
Nutrition Grants	36,799	25,000	30,000
Program Income	43,095	35,000	35,000
Transfer from General Fund	10,846	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>144,494</b>	<b>170,000</b>	<b>175,000</b>
<b>Resources Available:</b>	<b>147,915</b>	<b>176,246</b>	<b>211,821</b>
Expenditures:			
Personal Services	88,760	79,000	86,000
Contractual	27,608	27,000	27,000
Commodities	25,301	33,425	26,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>141,669</b>	<b>139,425</b>	<b>139,425</b>
Unencumbered Cash Balance Dec 31	6,246	36,821	72,396
2013/2014/2015 Budget Authority Amount:	135,725	139,425	139,425

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Title III C-2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,971	3,310	-1,944
Receipts:			
Transfer from General Fund	24,300	39,246	39,246
MOW Grants	18,649	10,000	15,000
MOW Program Income Reimbursement	16,860	10,000	12,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,809</b>	<b>59,246</b>	<b>66,496</b>
<b>Resources Available:</b>	<b>64,780</b>	<b>62,556</b>	<b>64,552</b>
Expenditures:			
Personal Services	32,869	37,000	37,000
Contractual	2,578	2,500	2,500
Commodities	26,023	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>61,470</b>	<b>64,500</b>	<b>64,500</b>
Unencumbered Cash Balance Dec 31	3,310	-1,944	52
2013/2014/2015 Budget Authority Amount:	56,000	64,500	64,500

See Tab A

See Tab D

Adopted Budget Special Machinery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	587,866	723,184	723,408
Receipts:			
Transfer from Road & Bridge (2012 Year Enc	375,000		0
Transfer from Road & Bridge	0	280,224	280,224
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>375,000</b>	<b>280,224</b>	<b>280,224</b>
<b>Resources Available:</b>	<b>962,866</b>	<b>1,003,408</b>	<b>1,003,632</b>
Expenditures:			
Lease Agreement Payments	239,682	280,000	1,003,632
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>239,682</b>	<b>280,000</b>	<b>1,003,632</b>
Unencumbered Cash Balance Dec 31	723,184	723,408	0
2013/2014/2015 Budget Authority Amount:	280,000	280,000	1,003,632

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Capital Outlay</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,562,501	4,980,930	3,249,532
Receipts:			
Transfer from General	500,000	250,000	0
Transfer from Law Enforcement	0	25,000	25,000
Transfer from Noxious Weed	0	10,000	10,000
Transfer from Election	0	5,500	5,500
Transfer from Diversion	11,138	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>511,138</b>	<b>290,500</b>	<b>40,500</b>
<b>Resources Available:</b>	<b>5,073,639</b>	<b>5,271,430</b>	<b>3,290,032</b>
Expenditures:			
Building/Equipment Expenses	92,709	2,021,898	3,290,032
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>92,709</b>	<b>2,021,898</b>	<b>3,290,032</b>
Unencumbered Cash Balance Dec 31	4,980,930	3,249,532	0
2013/2014/2015 Budget Authority Amount:	2,680,857	2,021,898	3,290,032

Adopted Budget <b>ROD Tech Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	38,658	37,874	31,365
Receipts:			
Reimbursements	14,033	15,000	12,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,033</b>	<b>15,000</b>	<b>12,250</b>
<b>Resources Available:</b>	<b>52,691</b>	<b>52,874</b>	<b>43,615</b>
Expenditures:			
Contractual	13,698	21,509	27,562
Commodities	1,119	0	16,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,817</b>	<b>21,509</b>	<b>43,615</b>
Unencumbered Cash Balance Dec 31	37,874	31,365	0
2013/2014/2015 Budget Authority Amount:	21,509	21,509	43,615

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Old Enhanced 911 Phone</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	85,092	0	-90,772
Receipts:			
Enhanced Service Collections	13,075	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,075</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>98,167</b>	<b>0</b>	<b>-90,772</b>
Expenditures:			
Contractual Services	98,167	90,772	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,167</b>	<b>90,772</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	-90,772	-90,772
2013/2014/2015 Budget Authority Amount:	0	90,772	0

See Tab A

See Tab D

See Tab E

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Old Enhanced 911 Cell</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	86,202	86,202	0
Receipts:			
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>86,202</b>	<b>86,202</b>	<b>0</b>
Expenditures:			
Contractual Services	0	86,202	86,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>
Unencumbered Cash Balance Dec 31	86,202	0	-86,202
2013/2014/2015 Budget Authority Amount:	0	86,202	86,202

See Tab E

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Enhanced 911 Phone/Cell (913)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	56,029	99,464	43,435
Receipts:			
Reimbursements	66,229	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>66,229</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>122,258</b>	<b>149,464</b>	<b>93,435</b>
Expenditures:			
Contractual Services	22,794	106,029	93,435
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,794</b>	<b>106,029</b>	<b>93,435</b>
Unencumbered Cash Balance Dec 31	99,464	43,435	0
2013/2014/2015 Budget Authority Amount:	120,000	106,029	93,435

Adopted Budget

<b>Solid Waste</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	70,333	96,830	63,656
Receipts:			
Transfer from General	0	0	0
Collections	180,308	130,000	150,000
Reimbursements	8,988		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>189,296</b>	<b>130,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>259,629</b>	<b>226,830</b>	<b>213,656</b>
Expenditures:			
Personal Services	47,009	0	66,827
Contractual	98,908	163,174	116,827
Commodities	16,882	0	30,002
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>162,799</b>	<b>163,174</b>	<b>213,656</b>
Unencumbered Cash Balance Dec 31	96,830	63,656	0
2013/2014/2015 Budget Authority Amount:	163,174	163,174	213,656

Nemaha County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Control	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,952	23,952	22,622
Receipts:			
Liquor Tax	20,063	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,063</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>44,015</b>	<b>38,952</b>	<b>37,622</b>
Expenditures:			
Appropriations	20,063	16,330	37,622
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>20,063</b>	<b>16,330</b>	<b>37,622</b>
Unencumbered Cash Balance Dec 31	23,952	22,622	0
2013/2014/2015 Budget Authority Amount:	38,952	16,330	37,622

Adopted Budget

Transportation for Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,941	18,570	21,070
Receipts:			
Grants	49,503	50,000	40,000
Fares	36,707	15,000	25,000
Reimbursements	3,244	0	0
Transfer from General		35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>89,454</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>98,395</b>	<b>118,570</b>	<b>121,070</b>
Expenditures:			
Personal Services	61,736	63,000	63,000
Contractual	15,419	18,000	11,000
Commodities	2,670	1,500	8,500
Capital Outlay		15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,825</b>	<b>97,500</b>	<b>97,500</b>
Unencumbered Cash Balance Dec 31	18,570	21,070	23,570
2013/2014/2015 Budget Authority Amount:	100,500	97,500	97,500



Notice of Vote - Nemaha County			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
Total Property Tax Levied			
2014 Budget	\$	6,381,646	
2015 Budget	\$	<u>6,882,338</u>	
	Approved (vote)	<u>3</u>	to <u>0</u>

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report  
In the issue thereof date Sept. 3, 2014  
Second insertion thereof in the issue thereof date \_\_\_\_\_, 2014  
Third insertion thereof in the issue thereof date \_\_\_\_\_, 2014

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 213.75  
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 3 day of Sept., 2014



Joyce K Diehl

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2014

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said ~~Notice~~-Ordinance-Report  
 In the issue thereof date Oct. 8, 2014  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2014  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2014

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 10.00  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
 This 8 day of Oct., 2014



*Joyce K Diehl*

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2014

Notice of Vote - Nemaha County	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	6,381,646
2014 Budget	\$ 6,381,646
2015 Budget	\$ 6,882,338
Approved (vote)	3 to 0

