

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015.

TABLE OF CONTENTS:		2015 ADOPTED BUDGET		
ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2015	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL	79-1946	5	3,003,828	1,223,813
ROAD & BRIDGE	68-5,101	6	1,900,000	960,518
COUNTY BLDG	19-1573	7	398,328	102,619
SPECIAL BRIDGE	68-1103	8	460,000	0
HEALTH	65-204	9	385,080	140,266
DIRECT ELECTION	19-3435a	10	40,500	18,131
NOXIOUS WEED	2-1318	11	146,400	114,013
APPRAISER'S COST	19-436	12	262,205	174,718
AMBULANCE	65-6113	13	294,000	111,723
ECONOMIC DEVELOPMENT	19-4102	14	94,000	88,916
EMPLOYEE BENEFITS	12-16,102	15	1,664,000	1,217,283
SPECIAL ALCOHOL & DRUG	65-4060	16	4,000	0
MEADE COUNTY UTILITY	12-825D	17	381,500	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			9,033,841	4,152,000
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	225,000	214,490
RURAL FIRE EQUIP	19-119	24	0	
COPENHAVER DRAINAGE DISTR	24-302	25	24,135	0
PLAINS CEMETERY	15-1015	26	36,000	18,205
GRACELAND CEMETERY	15-1015	27	98,400	23,975
FOWLER CEMETERY	15-1015	28	57,000	18,054
FOWLER TOWNSHIP GENERAL	79-1972	29	12,500	7,599
FOWLER TOWNSHIP ROAD	68-518C	30	165,900	87,011
LOGAN TOWNSHIP GENERAL	79-1972	31	1,000	0
LOGAN TOWNSHIP ROAD	68-518C	32	85,000	39,608
ODEE TOWNSHIP GENERAL	79-1972	33	18,000	0
ODEE TOWNSHIP ROAD	68-518C	34	61,100	29,793
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707

ATTEST: Aug 14, 2014

LIBERAL KS 67905-2707

Boyd Orr
Anna Frydendall
Clair Bender
 GOVERNING BODY

Janet Hale
 COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

AMOUNT OF
 LEVY

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	<u>4,220,102</u>
2. DEBT SERVICE LEVY IN 2014 BUDGET	<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>4,220,102</u>

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	474,545	
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014	<u>1,121,591</u>	
5b. PERSONAL PROPERTY 2013	<u>1,563,824</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u> </u>	0
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
6a. REAL ESTATE	<u>161,404</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT	<u>161,404</u>	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	635,949	
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	<u>102,619,134</u>	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	101,983,185	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00624	
11. AMOUNT OF INCREASE (10 TIMES 3)		26,333
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>4,246,435</u>	
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		<u> </u>
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>\$4,246,435</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.50%</u>
16 CONSUMER PRICE INDEX ADJUSTMENT		<u>\$63,302</u>
17 MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.		<u>\$4,309,737</u>

IF THE 2015 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL LEVIED IN THE 2015 BUDGET	<u>4,152,000</u>
---------------------------------	------------------

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	ALLOCATION FOR YEAR 2015		
		MVT	RVT	16/20 VEH TAX
GENERAL	1,348,084	62021	1310	10351
ROAD & BRIDGE	872,981	40163	849	6703
COUNTY BUILDING	102,007	4693	99	783
EMPLOYEE BENEFITS	1,210,032	55670	1176	9291
DIRECT ELECTION	31,312	1441	30	240
NOXIOUS WEED	113,095	5203	110	868
AMBULANCE	131,867	6067	128	1012
APPRAISER COST	178,972	8234	174	1374
HEALTH	143,303	6593	139	1100
ECONOMIC DEVELOPMENT	88,449	4069	86	679
TOTAL	4,220,102	194,154	4,102	32,402

0.04801

0.00097

RVT FACTOR 0.00768

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2013 AMOUNT	2014 AMOUNT	2015 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	80,000			KSA 68-589
ROAD & BRIDGE	RD & BRIDGE Equip				KSA 68-141G
NOXIOUS WEED	SPEC WEED EQUIP.	40,000			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	75,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	105,000			KSA 19-119
		300,000	0	0	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2014	DATE DUE		AMOUNT DUE 2013		AMOUNT DUE 2014	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
					GENERAL OBLIGATION BONDS					
NONE										
TOTAL GENERAL OBLIGATION BONDS				NONE			NONE	NONE	NONE	NONE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2014	PAYMENTS DUE 2014	PAYMENTS DUE 2015
GRADER	5/31/10	48	4.05%	137,500	28,568	29,726	29,726
GRADER	8/15/12			119,976	61,648	32,287	32,287
2013 CAT LOADER	9/4/13	60	3.15%	263,495	175,523	47,390	47,390
JAIL EXPANSION	3/29/06	120	5.00%	2,175,000	767,064	281,672	281,672
TOTAL				\$ 2,695,971	\$ 1,032,803	\$ 391,075	\$ 391,075

B4

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		874,080	1,004,365	932,333
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,571,795	1,338,495	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,563	5,349	4,000
MOTOR VEHICLE TAX		66,632	63,270	73,682
INTANGIBLE TAX		20,354	24,244	20,000
INTEREST ON DELIQUENT TAXES		12,874	15,000	15,000
LAW ENFORCEMENT		337,500	40,000	40,000
SEVERANCE TAX		75,523	55,000	55,000
LOCAL SALES TAX		309,057	290,000	290,000
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		51,737	40,000	40,000
COUNTY OFFICERS FEES		84,416	85,000	85,000
MISCELLANEOUS FEES		762		
MOTOR VEHICLE REGISTRATION		26,569	20,000	20,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		43,741	40,000	40,000
CHARGES - LANDFILL		16,898	15,000	15,000
MISCELLANEOUS:				
GRANT STATE OF KANSAS				
REIMBURSED EXPENSES		12,399	5,000	5,000
MISCELLANEOUS		29,061	30,000	30,000
OIL & GAS DEPLETION FUND			774,655	115,000
TOTAL RECEIPTS		2,664,881	2,841,013	847,682
RESOURCES AVAILABLE		3,538,961	3,845,378	1,780,015

::

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
RESOURCES AVAILABLE		3,538,961	3,845,378	1,780,015
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		52,228	53,000	54,500
COMMODITIES		50	1,000	1,000
CONTRACTUAL		2,846	5,000	5,000
CAPITAL OUTLAY				
TOTAL		55,124	59,000	60,500
COUNTY CLERK				
PERSONAL SERVICE		93,121	96,000	98,800
COMMODITIES		869	4,000	4,000
CONTRACTUAL		6,795	7,500	7,500
CAPITAL OUTLAY		1,197		
TOTAL		101,982	107,500	110,300
COUNTY TREASURER				
PERSONAL SERVICE		113,563	117,489	121,014

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
COMMODITIES		2,798	3,000	3,000
CONTRACTUAL		5,588	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		121,949	126,489	130,014
COUNTY ATTORNEY				
PERSONAL SERVICE		59,717	61,500	63,000
COMMODITIES		1,784	3,000	3,000
CONTRACTUAL		8,071	6,000	6,000
CAPITAL OUTLAY				
TOTAL		69,572	70,500	72,000
CLERK OF DISTRICT COURT				
COMMODITIES		4,929	5,800	7,800
CONTRACTUAL		32,188	57,000	53,900
CAPITAL OUTLAY		8,408	4,000	6,500
TOTAL		45,525	66,800	68,200
COURTHOUSE GENERAL				
PERSONAL SERVICE		47,594	47,500	48,925
COMMODITIES		13,745	20,000	30,000
CONTRACTUAL		159,002	160,656	275,000
CAPITAL OUTLAY		537	10,000	419,344
TOTAL		220,878	238,156	773,269
REGISTER OF DEEDS				
PERSONAL SERVICE		61,061	63,500	65,500
COMMODITIES		1,990	4,000	4,000
CONTRACTUAL		1,851	6,500	6,500
CAPITAL OUTLAY				
TOTAL		64,902	74,000	76,000
TOTAL GENERAL GOVERNMENT		679,932	742,445	1,290,283
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		405,399	435,000	448,000
COMMODITIES		40,055	48,000	55,000
CONTRACTUAL		61,091	55,000	55,000
CAPITAL OUTLAY		43,797	15,000	55,000
TOTAL		550,342	553,000	613,000
JAIL				
PERSONAL SERVICE		195,088	188,000	195,000
COMMODITIES		72,954	80,000	90,000
CONTRACTUAL		70,563	80,000	90,000
LEASE PAYMENT - JAIL		281,672	563,344	0
CAPITAL OUTLAY		2,736	10,000	10,000
TOTAL		623,013	921,344	385,000
JUVENILE DETENTION				
CONTRACTUAL		0	15,000	15,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		24,514	34,000	35,020
COMMODITIES		2,529	3,000	3,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
CONTRACTUAL		4,262	5,000	5,000
CAPITAL OUTLAY			5,000	5,000
TOTAL		31,305	47,000	48,020
TOTAL PUBLIC SAFETY		1,204,660	1,536,344	1,061,020
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		70,613	72,500	74,675
COMMODITIES		14,096	25,000	25,000
CONTRACTUAL		53,799	45,000	45,000
CAPITAL OUTLAY		50,359	30,000	30,000
TOTAL ENVIRONMENTAL		188,867	172,500	174,675
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		45,414	45,952	47,152
FAIR PREMIUMS		16,992	17,632	17,632
CONSERVATION		16,000	16,000	16,000
EXTENSION COUNCIL		142,000	150,000	157,000
HISTORICAL		40,000	40,000	45,000
COUNCIL ON AGING		90,000	90,000	90,000
MENTAL HEALTH		29,090	32,172	35,066
DEVELOPMENTAL DISABLED		36,720	20,000	20,000
OTHER APPROPRIATIONS		44,921	50,000	50,000
TOTAL APPROPRIATIONS		461,137	461,756	477,850
		0	0	0
TOTAL EXPENDITURES		2,534,596	2,913,045	3,003,828
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,004,365	932,333	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,198,468	2,913,045	
		NON APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE		3,003,828
		TAX REQUIRED		1,223,813
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2014 AD VALOREM TAX		1,223,813

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		394,826	322,993	114,263
RECEIPTS:				
AD VALOREM TAX		978,789	866,077	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,040	3,538	2,500
MOTOR VEHICLE TAX		48,784	46,655	47,719
SPECIAL CITY COUNTY HWY		254,154	240,000	240,000
FUEL REIMBURSEMENTS				200,000
TOWNSHIP WORK REIMBURSEMENTS		336,915	335,000	335,000
TOTAL RECEIPTS		1,623,682	1,491,270	825,219
RESOURCES AVAILABLE		2,018,508	1,814,263	939,482
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		524,526	650,000	650,000
COMMODITIES		896,427	725,000	925,000
CONTRACTUAL		36,858	150,000	150,000
CAPITAL OUTLAY		157,704	175,000	175,000
TRANSFERS - IMPROVEMENT FUND		80,000		
TRANSFERS - R & B SPEC EQUIP				
TOTAL EXPENDITURES		1,695,515	1,700,000	1,900,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		322,993	114,263	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,700,000	1,700,000	
NON APPORRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,900,000
TAX REQUIRED				960,518
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				960,518

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		665,292	577,691	290,084
RECEIPTS:				
AD VALOREM TAX			99,931	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		263	81	50
MOTOR VEHICLE TAX				5,575
INSURANCE PROCEEDS				
TOTAL RECEIPTS		263	100,012	5,625
RESOURCES AVAILABLE		665,555	677,703	295,709
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL SERVICES		68,930	105,947	398,328
BUILDING PAYMENT			281,672	
CAPITAL OUTLAY		18,934		
TOTAL EXPENDITURES		87,864	387,619	398,328
UNENCUMBERED CASH BALANCE, DECEMBER 31		577,691	290,084	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		650,000	702,007	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	398,328
			TAX REQUIRED	102,619
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	102,619

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		530,686	521,342	460,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		530,686	521,342	460,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE		9,344	61,342	460,000
TOTAL EXPENDITURES		9,344	61,342	460,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		521,342	460,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		500,000	500,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	460,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	0

ADOPTED BUDGET

COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		129,788	131,071	66,632
RECEIPTS:				
AD VALOREM TAX		144,065	141,672	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		703	510	350
MOTOR VEHICLE TAX		6,634	6,819	7,832
GRANTS - STATE OF KANSAS		154,182	65,000	65,000
SERVICES FEES		125,463	105,000	105,000
MISCELLANEOUS				
GENERAL FUND - REIMBURSEMENT				
TOTAL RECEIPTS		431,047	319,001	178,182
RESOURCES AVAILABLE		560,835	450,072	244,814
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		213,438	221,340	227,980
CONTRACTUAL SERVICES		122,603	40,000	40,000
COMMODITIES		88,280	117,500	112,500
CAPITAL OUTLAY		5,443	4,600	4,600
PRIOR YR ENCUMBRANCES				
TOTAL EXPENDITURES		429,764	383,440	385,080
UNENCUMBERED CASH BALANCE, DECEMBER 31		131,071	66,632	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		470,862	383,440	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	385,080
			TAX REQUIRED	140,266
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	140,266

ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		32,086	29,319	20,583
RECEIPTS:				
AD VALOREM TAX		15,455	30,888	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		135	75	75
MOTOR VEHICLE TAX		1,406	801	1,711
OTHER		0		
TOTAL RECEIPTS		16,996	31,764	1,786
RESOURCES AVAILABLE		49,082	61,083	22,369
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		7,334	8,500	8,500
COMMODITIES		165	2,000	2,000
CONTRACTUAL		8,160	25,000	25,000
CAPITAL OUTLAY		4,104	5,000	5,000
TOTAL EXPENDITURES		19,763	40,500	40,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,319	20,583	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		40,500	40,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	40,500
			TAX REQUIRED	18,131
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	18,131

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		7,241	5,118	906
RECEIPTS:				
AD VALOREM TAX		103,171	111,947	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		511	369	300
MOTOR VEHICLE TAX		4,762	4,872	6,181
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		82,950	25,000	25,000
REIMBURSEMENT FOR LABOR		28,881		
SALE OF ASSETS				
OTHER REIMBURSEMENTS		3,604		
TOTAL RECEIPTS		223,879	142,188	31,481
RESOURCES AVAILABLE		231,120	147,306	32,387
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		102,990	88,400	88,400
COMMODITIES		70,107	35,000	35,000
CONTRACTUAL		12,497	8,000	8,000
CAPITAL OUTLAY		408	15,000	15,000
REIMBURSEMENT-CREDIT				
TRANSFER - EQUIP		40,000		
TOTAL EXPENDITURES		226,002	146,400	146,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,118	906	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		226,835	146,400	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	146,400
			TAX REQUIRED	114,013
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	114,013

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		139,579	158,163	76,205
RECEIPTS:				
AD VALOREM TAX		182,841	177,422	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		927	658	500
MOTOR VEHICLE TAX		8,694	8,962	9,782
CHARGES FOR SERVICE		1,415	1,000	1,000
MISCELLANEOUS				
TOTAL RECEIPTS		193,877	188,042	11,282
RESOURCES AVAILABLE		333,456	346,205	87,487
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		106,206	123,500	127,205
CONTRACTUAL SERVICES		51,555	45,000	45,000
COMMODITIES		7,160	5,000	5,000
CAPITAL OUTLAY		10,372	96,500	85,000
TOTAL EXPENDITURES		175,293	270,000	262,205
UNENCUMBERED CASH BALANCE, DECEMBER 31		158,163	76,205	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		305,000	270,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				262,205
TAX REQUIRED				174,718
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				174,718

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		52,354	92,350	54,670
RECEIPTS:				
AD VALOREM TAX		134,036	130,335	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		632	468	400
MOTOR VEHICLE TAX		5,822	5,517	7,207
REIMBURSEMENTS				
CHARGES FOR AMBULANCE RUNS		163,042	120,000	120,000
STATE OF KANSAS TRANSFER IN		23,950		
TOTAL RECEIPTS		327,482	256,320	127,607
RESOURCES AVAILABLE		379,836	348,670	182,277
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		119,938	139,000	139,000
COMMODITIES		15,404	35,000	35,000
CONTRACTUAL		66,560	45,000	45,000
CAPITAL OUTLAY		10,584	75,000	75,000
TRANSFER - SPECIAL EQUIP		75,000		
TOTAL EXPENDITURES		287,486	294,000	294,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		92,350	54,670	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		291,000	294,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				294,000
TAX REQUIRED				111,723
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				111,723

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		1,559	1,477	0
RECEIPTS:				
AD VALOREM TAX		89,280	87,243	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		418	311	250
MOTOR VEHICLE TAX		3,759	4,469	4,834
REIMBURSEMENTS				
TOTAL RECEIPTS		93,457	92,023	5,084
RESOURCES AVAILABLE		95,016	93,500	5,084
EXPENDITURES:				
APPROPRIATIONS & DIRECTOR'S SALARY		93,539	31,500	32,000
DISTRIBUTIONS			62,000	62,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		93,539	93,500	94,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,477	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		93,000	94,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	94,000
			TAX REQUIRED	88,916
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	88,916

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		574,381	504,890	301,580
RECEIPTS:				
AD VALOREM TAX		1,218,274	1,199,592	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,266	4,400	4,000
MOTOR VEHICLE TAX		55,931	56,698	66,137
REIMBURSEMENTS		72,407	75,000	75,000
REIMBURSEMENTS - GENERAL FUND				
MISCELLANEOUS REVENUE				
TOTAL RECEIPTS		1,352,878	1,335,690	145,137
RESOURCES AVAILABLE		1,927,259	1,840,580	446,717
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		168,942	180,000	190,000
RETIREMENT		177,349	190,000	195,000
WORKMEN'S COMPENSATION			65,000	75,000
UNEMPLOYMENT		1,990	2,500	2,500
HEALTH INSURANCE		1,073,123	1,100,000	1,200,000
WORKSITE BENEFIT		965	1,500	1,500
TOTAL EXPENDITURES		1,422,369	1,539,000	1,664,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		504,890	301,580	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,751,500	1,726,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,664,000
			TAX REQUIRED	1,217,283
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2014 AD VALOREM TAX	1,217,283

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		6,231	5,732	4,000
RECEIPTS:				
LIQUOR TAX				
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		6,231	5,732	4,000
EXPENDITURES:				
HEALTH				
CONTRACTUAL				
SCHOOLING - ALCOHOL PREVENTION		499	1,732	4,000
TOTAL EXPENDITURES		499	1,732	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,732	4,000	0
BUDGET AUTHORITY		7,500	4,200	

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		11,050	4,569	0
RECEIPTS:				
SALES TO USERS		346,168	355,000	375,000
SALE OF CONTAINERS		3,175	5,431	6,500
OTHER		740		
REIMBURSEMENT LABOR				
TOTAL RECEIPTS		350,083	360,431	381,500
RESOURCES AVAILABLE		361,133	365,000	381,500
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		147,822	150,000	155,000
COMMODITIES		113,062	80,000	86,500
CONTRACTUAL		79,377	75,000	80,000
CAPITAL OUTLAY		16,303	60,000	60,000
OTHER				
TOTAL EXPENDITURES		356,564	365,000	381,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,569	0	0
BUDGET AUTHORITY		350,000	420,000	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	178,551
TRANSFER FROM ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	178,551
EXPENDITURES:	
HIGHWAY IMPROVEMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	178,551

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	164,613
TRANSFER FROM	
ROAD AND BRIDGE FUND	80,000
SALE OF EQUIPMENT	
TOTAL REVENUE	80,000
RESOURCE AVAILABLE	244,613
EXPENDITURES:	
VEHICLE EQUIPMENT	
CONSTRUCTION EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	244,613

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	182,248
TRANSFER FROM	
AMBULANCE FUND	75,000
GRANT FUNDS - BAUGHMAN	
MISCELLANEOUS	1,148
RESOURCE AVAILABLE	258,396
EXPENDITURES:	
CONTRACTUAL	608
COMMODITIES	
CAPITAL OUTLAY	153,497
TRANSFER OUT	
TOTAL EXPENDITURES	154,105
UNENCUMBERED CASH BALANCE DECEMBER 31	104,291

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	11,863
TRANSFER FROM NOXIOUS WEED FUND	40,000
TOTAL RECEIPTS	40,000
RESOURCES AVAILABLE	51,863
EXPENDITURES: CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	51,863

911 TELEPHONE	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	84,060
FEES	49,541
TOTAL REVENUE	49,541
RESOURCE AVAILABLE	133,601
EXPENDITURES:	
CONTRACTUAL	17,886
TOTAL EXPENDITURES	17,886
UNENCUMBERED CASH BALANCE DECEMBER 31	115,715

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	<u>210,598</u>
2. DEBT SERVICE LEVY IN 2014 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>210,598</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2014:	356,478
5. INCREASE IN PERSONAL PROPERTY FOR 2014:	
5a. PERSONAL PROPERTY 2014	<u>804,878</u>
5b. PERSONAL PROPERTY 2013	<u>951,270</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:	
6a. REAL ESTATE	<u>143,075</u>
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>143,075</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	499,553
8. TOTAL ESTIMATED JULY 1, 2014 VALUATION	<u>89,907,439</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	89,764,364
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.0056
11. AMOUNT OF INCREASE (10 TIMES 3)	1,172
12. TAX LEVY, EXCLUDING DEBT SERVICE, PROR TO CPI ADJUSTMENT	<u>211,770</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET	
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>211,770</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS	<u>1.50%</u>
16. CONSUMER PRICE ADJUSTMENT	<u>3,159</u>
17. MAXIMUM TAX LEVY INCLUDING DEBT SERVICE AND CPI ADJUSTMENT.	<u>214,929</u>
IF THE 2015 BUDGET MAXIMUM TAXES TO BE LEVIED EXCEED LINE 17 A NOTICE OF VOTE PUBLICATION MUYST BE MADE	
TOTAL LEVIED IN THE 2015 BUDGET	<u>214,490</u>

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		12,544	13,853	4,075
RECEIPTS:				
AD VALOREM TAX		217,200	209,147	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		554	229	250
MOTOR VEHICLE TAX		4,503	4,846	6,185
REIMBURSEMENTS				
RURAL FIRE GRANT		1,943		
TOTAL RECEIPTS		224,200	214,222	6,435
RESOURCES AVAILABLE		236,744	228,075	10,510
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		31,881	35,000	35,000
COMMODITIES		16,881	35,000	35,000
CONTRACTUAL		15,665	35,000	35,000
CAPITAL OUTLAY		53,464	119,000	120,000
GRANT FUNDS				
TRANSFER - EQUIPMENT		105,000		
TOTAL EXPENDITURES		222,891	224,000	225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,853	4,075	
BUDGET AUTHORITY		225,000	225,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				225,000
TAX REQUIRED				214,490
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				214,490

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015		
		MVT	RVT	16/20M VEH TAX
GENERAL	215,451	4,421	87	1,677

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	209,148
TRANSFER FROM	
RURAL FIRE FUND	105,000
GRANT	
OTHER	
RESOURCE AVAILABLE	314,148
EXPENDITURES:	
CAPITAL OUTLAY	
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	314,148

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		
2. DEBT SERVICE LEVY IN 2014 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		0
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014:		
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014		
5b. PERSONAL PROPERTY 2013		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		0
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)		0
8. TOTAL ESTIMATED JULY 1, 2014 VALUATION		239,795
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		239,795
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.0000
11. AMOUNT OF INCREASE (10 TIMES 3)		0
12. TAX LEVY, EXCLUDING DEBT SERVICE, PROR TO CPI ADJUSTMENT		0
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		0
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS		1.50%
16. CONSUMER PRICE ADJUSTMENT		0
17. MAXIMUM TAX LEVY INCLUDING DEBT SERVICE AND CPI ADJUSTMENT.		0
IF THE 2015 BUDGET MAXIMUM TAXES TO BE LEVIED EXCEED LINE 17 A NOTICE OF VOTE PUBLICATION MUYST BE MADE		
TOTAL LEVIED IN THE 2015 BUDGET		0

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		24,135	24,135	24,135
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		24,135	24,135	24,135
EXPENDITURES:				
APPROPRIATION				24,135
TOTAL EXPENDITURES		0	0	24,135
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,135	24,135	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		24,135	24,135	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,135
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		17,911
2. DEBT SERVICE LEVY IN 2014 BUDGET		<u>17,911</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>17,911</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014:	64,770	
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014	<u>446,040</u>	
5b. PERSONAL PROPERTY 2013	<u>594,049</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
6a. REAL ESTATE	<u>52,350</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>52,350</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)		52,350
8. TOTAL ESTIMATED JULY 1, 2014 VALUATION		<u>36,808,783</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		36,756,433
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00142
11. AMOUNT OF INCREASE (10 TIMES 3)		26
12. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUSTMENT		<u>17,937</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>17,937</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.50%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)		<u>\$269</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION (14 PLUS 16)		<u>\$18,205</u>

IF THE 2015 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON
 LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL TAXES LEVIED IN THIS BUDGET		<u>\$18,205</u>
-----------------------------------	--	-----------------

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		23,374
2. DEBT SERVICE LEVY IN 2014 BUDGET		<u>23,374</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>23,374</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014:		376,203
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014	<u>271,833</u>	
5b. PERSONAL PROPERTY 2013	<u>517,524</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
6a. REAL ESTATE	<u>29,862</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>29,862</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		406,065
8. TOTAL ESTIMATED JULY 1, 2014 VALUATION		<u>38,281,934</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		37,875,869
10. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.01072
11. AMOUNT OF INCREASE (11 TIMES 3)		251
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>23,625</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>23,625</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.50%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT		<u>\$351</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.		<u>\$23,975</u>

IF THE 2015 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL TAXES LEVIED IN THIS BUDGET		<u>23,975</u>
-----------------------------------	--	---------------

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		72,293	77,352	73,005
RECEIPTS:				
AD VALOREM TAX		23,312	23,288	XXXXXXXXXXXXXXX
DELINQUENT TAX		69	103	50
MOTOR VEHICLE TAX		966	992	1,160
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		260	250	250
BACK TAX				
MISCELLANEOUS		10	10	10
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		13	10	10
TOTAL RECEIPTS		24,630	24,653	1,480
RESOURCES AVAILABLE		96,923	102,005	74,485
EXPENDITURES:				
SALARY		9,977	13,000	13,000
OPERATIONS		3,045	5,000	5,000
MACHINERY		3,500	7,500	7,500
INSURANCE		3,049	3,500	3,500
IMPROVEMENTS				69,400
TOTAL EXPENDITURES		19,571	29,000	98,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		77,352	73,005	
BUDGET AUTHORITY		119,900	91,800	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				98,400
TAX REQUIRED				23,915
DELINQUENCY COMPUTATION				60
AMOUNT OF 2014 AD VALOREM TAX				23,975

(0)

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,374	1,012	24	124

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		17,785
2. DEBT SERVICE LEVY IN 2014 BUDGET		<u>17,785</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>17,785</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014:	918	
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014	<u>129,080</u>	
5b. PERSONAL PROPERTY 2013	<u>133,435</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u>0</u>	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
6a. REAL ESTATE	<u>21,707</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT	<u>21,707</u>	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	918	
8. TOTAL ESTIMATED JULY 1, 2014 VALUATION	<u>8,870,126</u>	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	8,869,208	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00010	
11. AMOUNT OF INCREASE (10 TIMES 3)		2
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)		<u>17,787</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>17,787</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.50%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT		<u>\$267</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.		<u>\$18,054</u>

IF THE 2015 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON
 LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL TAXES LEVIED IN THIS BUDGET		<u>18,054</u>
-----------------------------------	--	---------------

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		57,207	60,333	35,334
RECEIPTS:				
AD VALOREM TAX		17,711	17,588	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		159	57	50
MOTOR VEHICLE TAX		809	856	1,214
LAVTR				
GRAVE OPENINGS		2,700	2,500	2,500
SALE OF LOTS				
BACK TAX				
MISCELLANEOUS		1,135		
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		22,514	21,001	3,764
RESOURCES AVAILABLE		79,721	81,334	39,098
EXPENDITURES:				
SALARY		3,622	10,000	10,000
COMMODITIES		3,695	3,000	3,000
CONTRACTUAL		6,273	3,000	3,000
CAPITAL OUTLAY		5,798	30,000	41,000
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		19,388	46,000	57,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,333	35,334	
BUDGET AUTHORITY		52,000	58,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				57,000
TAX REQUIRED				17,902
DELINQUENCY COMPUTATION				152
AMOUNT OF 2014 AD VALOREM TAX				18,054
				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,785	1,181	33	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

NOTICE OF HEARING 2015 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15th, DAY OF AUGUST 2014
 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
 TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2014 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND THE AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE
 MAXIMUM LIMITS OF THE 2015 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
 ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,534,596	14.55	2,913,045	13.22	3,003,828	1,223,813	11.93
ROAD & BRIDGE	1,695,515	9.04	1,700,000	8.56	1,900,000	960,518	9.36
COUNTY BLDG	87,864	0.00	387,619	1.00	398,328	102,619	1.00
SPECIAL BRIDGE	9,344	0.00	61,342	0.00	460,000	0	0.00
HEALTH	429,764	1.33	383,440	1.40	385,080	140,266	1.37
DIRECT ELECTION	19,763	0.14	40,500	0.31	40,500	18,131	0.18
NOXIOUS WEED	226,002	0.95	146,400	1.11	146,400	114,013	1.11
APPRAISERS COST	175,293	1.69	270,000	1.75	262,205	174,718	1.70
AMBULANCE	287,486	1.24	294,000	1.29	294,000	111,723	1.09
ECON. DEVELOP	93,539	0.82	93,500	0.87	94,000	88,916	0.87
EMPLOYEE BENEFITS	1,422,369	11.25	1,539,000	11.86	1,664,000	1,217,283	11.86
SPEC. ALCOH & DRUG	499		1,732		4,000		
COUNTY UTILITY	356,564		365,000		381,500		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	154,105						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,886						
TOTALS	7,510,589	41.01	8,195,578	41.37	9,033,841	4,152,000	40.47
LESS: TRANSFERS	(300,000)		0		0		
NET EXPENDITURES	7,210,589		8,195,578		9,033,841		
TOTAL TAX LEVIED	4,410,791		4,220,102		XXXXXXXXXXXX		
ASSESSED VALUATION	107,511,652		102,006,634		102,619,134		
	2012	OUTSTANDING INDEBTEDNESS, JANUARY 1,					
		2013	2014				
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	1,530,446		1,400,368		1,032,803		
TOTAL	1,530,446		1,400,368		1,032,803		

OTHER DISTRICTS:

RURAL FIRE DISTR.	222,891	2.36	224,000	2.36	225,000	214,490	2.39
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	19,430	0.42	21,000	0.42	36,000	18,205	0.49
GRACELAND CEMETERY	19,571	0.59	29,000	0.59	98,400	23,975	0.63
FOWLER CEMETERY	19,388	2.11	46,000	2.11	57,000	18,054	2.04
FOWLER TOWNSHIP - GENERAL	23,493	0.09	6,500	0.00	12,500	7,599	0.86
FOWLER TOWNSHIP - ROAD	48,420	10.98	138,600	11.05	165,900	87,011	9.81
LOGAN TOWNSHIP - GENERAL	1,069	0.00	264	0.00	1,000	0	0.00
LOGAN TOWNSHIP - ROAD	41,659	13.79	57,441	13.93	85,000	39,608	15.34
ODEE TOWNSHIP - GENERAL	1,781	1.68	3,857	0.00	18,000	0	0.00
ODEE TOWNSHIP - ROAD	28,098	5.80	35,000	8.59	61,100	29,793	8.34

*TAX RATES ARE EXPRESSED IN MILLS.

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

FOWLER TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2015.

		2015 ADOPTED BUDGET		
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2014	2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX FUND	3			
	K.S.A.			
GENERAL	79-1972	12,500	7,599	
ROAD	68-518C	165,900	87,011	
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS	XXXXXXXXXX	178,400	94,610	
PUBLICATION				
FINAL ASSESSED VALUATION				

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____
--

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: _____, 2014

 COUNTY CLERK

SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST LEVY IN _____.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2009 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2009 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	92,978
2. DEBT SERVICE LEVY IN 2014 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>92,978</u>

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	918
5. INCREASE IN PERSONAL PROPERTY: FOR 2014	
5a. PERSONAL PROPERTY 2014	129,080
5b. PERSONAL PROPERTY 2013	<u>133,435</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 201	21,707
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	22,625
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	8,870,126
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	8,847,501
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00256
11. AMOUNT OF INCREASE (10 TIMES 3)	238
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>93,216</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET	
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST	<u>93,216</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013	<u>1.50%</u>
16 CONSUMER PRICE INDEX ADJUST.	<u>1,395</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE	<u>94,610</u>
TOTAL LEVY IN 2015 BUDGET	<u>94,610</u> 0

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2014 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	ALLOCATION FOR YEAR 2015		
		MVT	RVT	16/20M VEH
GENERAL	0	0	0	0
ROAD	92,978	2,617	57	567
TOTAL	92,978	2,617	57	567

$$\frac{0.02815}{\text{MVT FACTOR}}$$

$$\frac{0.00061}{\text{RVT FACTOR}}$$

$$\frac{0.00610}{\text{16/20M FACTOR}}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE JANUARY 1		30,096	8,899	3,691
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	835		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	25	16	10
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	236	76	
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		32,392	10,191	4,901
EXPENDITURES:				
GENERAL EXPENSE - OTHER		5,789	6,500	12,500
ROAD MAINTENANCE - MEADE COUNTY				
CEMETERY EXPENSE		17,704		
TOTAL EXPENDITURES		23,493	6,500	12,500
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	8,899	3,691	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		30,000	14,250	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				12,500
TAX REQUIRED				7,599
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				7,599

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE JANUARY 1		51,877	105,308	68,816
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	92,310	93,297	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	147	17	15
GASOLINE TAX/EQUALIZATION	C46	6,813	6,802	6,913
MOTOR VEHICLE TAX	T01	2,581	1,992	3,241
LAVTR	T01			
OTHER				
RESOURCES AVAILABLE		153,728	207,416	78,985
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		48,420	138,600	165,900
TOTAL EXPENDITURES		48,420	138,600	165,900
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	105,308	68,816	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		116,350	138,600	
				NON-APPROPRIATED BALANCE
				0
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				165,900
				TAX REQUIRED
				86,915
				DELINQUENCY COMPUTATION
				96
				AMOUNT OF 2014 AD VALOREM TAX
				87,011

SCHEDULE OF 2014 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2013 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		
ROAD FUND	NR	
INTEREST ON IDLE FUNDS	U20	
OTHER-	U99	
RESOURCES AVAILABLE		0
EXPENDITURES:		
TRANSFER TO FT GENERAL		
TOTAL EXPENDITURES	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF FOWLER TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF AUGUST, 2014 AT _____, AT MEADE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT MEADE COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	23,493	0.09	6,500	0.00	12,500	7,599	0.86
ROAD	48,420	10.98	138,600	11.05	165,900	87,011	9.81
TOTAL	71,913	11.07	145,100	11.05	178,400	XXXXXXXXXXXXXX	10.67
LESS: TRANSFERS							
NET EXPENDITURES	71,913		145,100		178,400		
TOTAL TAX LEVIED	92,271		92,978		94,610		
ASSESSED VALUATION							
TOWNSHIP	8,359,837		8,412,165		8,870,126		
TOTAL	8,359,837		8,412,165		8,870,126		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

 TOWNSHIP CLERK

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 LOGAN TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2015 BUDGET.

TABLE OF CONTENTS:		PAGE NO.	2015 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
FUND	K.S.A.		EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2015		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	1,000	0	
ROAD	68-518C	5	85,000	39,608	
			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
TOTALS		XXXXXXXX	86,000	39,608	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707 _____
 LIBERAL KS 67905-2707 _____

 GOVERNING BODY

ATTEST: _____, 2014

 COUNTY CLERK

* * * * *
 SPECIAL ROAD ELECTION HELD _____ N/A _____ FOR _____ MILLS FOR _____ YEARS. FIRST LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	38,940
2. DEBT SERVICE LEVY IN 2014 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>38,940</u>

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	<u>4,705</u>
5. INCREASE IN PERSONAL PROPERTY: FOR 2014	
5a. PERSONAL PROPERTY 2014	24,111
5b. PERSONAL PROPERTY 2013	35,393
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:	841
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	<u>5,546</u>
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	2,582,824
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	2,577,278
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.002152</u>
11. AMOUNT OF INCREASE (10 TIMES 3)	84
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u><u>39,024</u></u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET	
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST	<u><u>39,024</u></u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013	<u>1.50%</u>
16 CONSUMER PRICE INDEX ADJUST.	<u>584</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE	<u><u>39,608</u></u>
TOTAL LEVY IN 2015 BUDGET	<u><u>39,608</u></u> (0)

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	ALLOCATION FOR YEAR 2015		
		MVT	RVT	16/20 VEH.
GENERAL		0	0	0
ROAD	38,940	1,725	63	325
TOTAL	38,940	1,725	63	325

<u>0.04430</u>		
MVT FACTOR	<u>0.00162</u>	
	RVT FACTOR	<u>0.00835</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014 BUDGET.

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
 ODEE TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
 BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND
 (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2015.

		2015 ADOPTED BUDGET			
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2015		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	18,000	0	
ROAD	68-518C	5	61,100	29,793	
SPECIAL MACHINERY		6	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	79,100	29,793	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES NO

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707
 LIBERAL KS 67905-2707

 GOVERNING BODY

ATTEST: _____, 2014

 COUNTY CLERK

* * * * *
 SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST
 LEVY IN _____.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2013
 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE
 2013 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		29,350
2. DEBT SERVICE LEVY IN 2014 BUDGET		
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE		<u>29,350</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2014		
5a. PERSONAL PROPERTY 2014	25,874	
5b. PERSONAL PROPERTY 2013	<u>32,775</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
REAL ESTATE		368
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		368
8. TOTAL ESTIMATED VALUATION JULY 1, 2014		3,573,182
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		3,572,814
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00010
11. AMOUNT OF INCREASE (10 TIMES 3)		3
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>29,353</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST		<u>29,353</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013		<u>1.50%</u>
16 CONSUMER PRICE INDEX ADJUST.		<u>440</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE		<u>29,793</u>
TOTAL LEVY IN 2015 BUDGET		<u>29,793</u>
		0

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	ALLOCATION FOR YEAR 2015		
		MVT	RVT	16/20M VEH.
GENERAL		0	0	0
ROAD	29,350	513	0	261
TOTAL	29,350	513	0	261

$$\frac{0.01748}{\text{MVT FACTOR}}$$

$$\frac{0.00000}{\text{RVT FACTOR}}$$

$$\frac{0.00889}{\text{16/20M FACTOR}}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
DETAILED BUDGET INFORMATION IS AVAILABLE AT		16,214	21,519	17,990
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	6,765		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10	59	10
GROSS EARNINGS (INTANGIBLES) TAX		236	173	0
MOTOR VEHICLE TAX		75	96	0
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE		23,300	21,847	18,000
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	1,781	3,857	18,000
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES		1,781	3,857	18,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		21,519	17,990	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		17,000	21,500	
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		18,000
		TAX REQUIRED		0
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2014 AD VALOREM TAX		0

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
		33,224	31,334	28,237
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	23,509	29,302	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	34	7	5
GASOLINE TAX	C46	2,275	2,270	2,308
MOTOR VEHICLE TAX	T01	390	324	774
LAVTR	T01			
MISCELLANEOUS				
OTHER				
RESOURCES AVAILABLE		59,432	63,237	31,324
EXPENDITURES:				
MEADE CO ROAD & BRIDGE	E44	28,098	35,000	61,100
GENERAL EXPENSE - OTHER TO GENERAL FUND	E44			
TOTAL EXPENDITURES		28,098	35,000	61,100
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	31,334	28,237	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		44,300	56,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				61,100
TAX REQUIRED				29,776
DELINQUENCY COMPUTATION				17
AMOUNT OF 2014 AD VALOREM TAX				29,793

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2013 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		0
	NR	
GENERAL FUND	NR	0
INTEREST ON IDLE FUNDS	U20	0
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF ODEE TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF AUGUST , 2014 AT 9:00 A.M., AT THE MEADE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,781	1.68	3,857	0.00	18,000	0	0.00
ROAD	28,098	5.80	35,000	8.59	61,100	29,793	8.34
TOTAL	29,879	7.48	38,857	8.59	79,100	XXXXXXXXXXXXXX	8.34
LESS: TRANSFERS							
NET EXPENDITURES	29,879		38,857		79,100		
TOTAL TAX LEVIED	29,300		29,350		29,793		
ASSESSED VALUATION							
TOWNSHIP	3,919,112		3,418,501		3,573,182		
TOTAL	3,919,112		3,418,501		3,573,182		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

 TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of County Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 30th of July, 2014, and the last publication being on the 30th day of July, 2014.

Thomas E. Kuhns

Subscribed and sworn to before me this 30th day of July, 2014.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice Kuhns

My Appointment Expires: 5/9/15

Publication Fee: 96.00

STATE OF KANSAS
MEADE COUNTY
2015

NOTICE OF HEARING 2015 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 14th, DAY OF AUGUST 2014, AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2014 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND THE AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2015		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,634,605	14.58	2,913,045	13.22	3,003,828	1,223,813	11.69
ROAD & BRIDGE	1,895,515	9.04	1,700,000	8.59	1,900,000	960,518	8.38
COUNTY BLDG	87,864	0.00	387,619	1.00	388,328	102,619	1.00
SPECIAL BRIDGE	8,344	0.00	81,342	0.00	160,000	0	0.00
HEALTH	429,764	1.33	383,410	1.40	388,080	140,266	1.37
DIRECT ELECTION	19,703	0.74	40,500	0.31	40,500	18,131	0.18
NOXIOUS WEED	220,002	0.95	146,400	1.11	148,400	114,013	1.11
APPRAISERS COST	175,293	1.68	270,000	1.78	262,209	174,716	1.70
AMBULANCE	287,486	1.24	294,000	1.28	294,000	111,723	1.09
ECON. DEVELOP	93,639	0.82	93,600	0.87	94,000	88,916	0.87
EMPLOYEE BENEFITS	1,422,369	11.28	1,539,000	11.89	1,864,000	1,217,293	11.60
SPEC. ALCOH & DRUG	459		1,732		4,000		
COUNTY UTILITY	368,654		395,000		381,500		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	154,105						
NOXIOUS WEED EQUIP	0						
R11 TELEPHONE	17,885						
TOTALS	7,510,669	41.01	8,195,578	41.37	9,033,841	4,152,080	40.47
LESS: TRANSFERS	(300,000)		0		0		
NET EXPENDITURES	7,210,669		8,195,578		9,033,841		
TOTAL TAX LEVIED	4,410,791		4,220,102		XXXXXXX		
ASSESSED VALUATION	107,511,652		102,005,634		102,619,134		
TOTAL	1,530,448		1,400,368		1,032,803		

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2014

OTHER DISTRICTS	2012	2013	2014
RURAL FIRE DISTR	222,891	2.38	224,500
RURAL FIRE EQUIP	0		2.36
COPEMAYER DRAIN	0	0.00	24,135
PLAIN CEMETERY	19,430	0.42	36,000
GRACELAND CEMETERY	19,571	0.59	18,205
FOWLER CEMETERY	19,388	2.11	23,978
FOWLER TOWNSHIP - GENERAL	23,493	0.09	18,054
FOWLER TOWNSHIP - ROAD	45,420	10.98	7,599
LOGAN TOWNSHIP - GENERAL	1,889	0.00	8.81
LOGAN TOWNSHIP - ROAD	41,859	13.70	0.00
ODEE TOWNSHIP - GENERAL	1,781	1.88	1,000
ODEE TOWNSHIP - ROAD	28,098	5.80	39,603

*TAX RATES ARE EXPRESSED IN MILLS.

Shirley Hale
CLERK