CERTIFICATE

2015

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Logan County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,671,458	1,604,072	23.052
Bond and Interest	10-113	8	480,137	23,916	.344
Road & Bridge	79-1946	9	1,440,484	967,027	13.897
County Health	65-204	10	258,628	85,148	1.224
County Building	19-15, 116	10	0		
Noxious Weed	2-1318	11	283,570	29,797	.429
Hospital Maintenance	19-4606	11	427,740	404,929	5.819
Employee Benefits	12-16,102	12	820,402	742,994	10.678
Ambulance		12	509,606	84,000	1.207
Special Alcohol and Drug		13	27,963		
Noxious Weed Capital Outlay		13	172,765		
Prairie Dog		14	88,500		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	7,181,253	3,941,883	56.649
Budget Summary		20			
Budget Summary2		21			County Clerk's Use Only
Neighborhood Revitalization Rebate		22	Vote publication required?	Yes	69,554,683
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abbb.com

Attest: Aug. 29 2014
Crystal Rucker
County Clerk

Carl Ulrich
Governing Body

Logan County

2015

CERTIFICATE (2)

Other County		Page No.	2015 Proposed Budget Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	18	225,681	147,161		1.539
Fire District #1 Special	19-3612c	19	0	0		
TOTALS		xxxxxx	225,681	147,161		0.000

Logan County

2015

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total tax levy amount in 2014 budget	+ $	3,731,535
2.	Debt service levy in 2014 budget	- $	74,041
3.	Tax levy excluding debt service	$	3,657,494

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:			+	189,067	
5.	Increase in personal property for 2014:					
	5a. Personal property 2014	+	929,479			
	5b. Personal property 2013	-	1,158,881			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:				91,670	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				280,737	
8.	Total estimated valuation July 1,2014		69,603,571			
9.	Total valuation less valuation adjustment (8 minus 7)				69,322,834	
10.	Factor for increase (7 divided by 9)				0.00405	
11.	Amount of increase (10 times 3)				+ $	14,812
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	3,672,306
13.	Debt service levy in this 2015 budget					23,916
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					3,696,222
15.	Consumer Price Index for all urban consumers for calendar year 2013					1.50%
16.	Consumer Price Index adjustment (3 times 15)				$	54,862
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	3,751,084

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District #1

2015

Computation to Determine Limit for 2015

					Amount of Levy
1.	Total tax levy amount in 2014 budget			+ $	153,432
2.	Debt service levy in 2014 budget			- $	0
3.	Tax levy excluding debt service			$	153,432

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:			+	268,053	
5.	Increase in personal property for 2014:					
	5a. Personal property 2014	+	1,284,443			
	5b. Personal property 2013	-	1,580,265			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:				124,092	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				392,145	
8.	Total estimated valuation July 1,2014		95,968,147			
9.	Total valuation less valuation adjustment (8 minus 7)				95,576,002	
10.	Factor for increase (7 divided by 9)				0.00410	
11.	Amount of increase (10 times 3)					+ $ 630
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 154,062
13.	Debt service levy in this 2015 budget					23,916
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					177,978
15.	Consumer Price Index for all urban consumers for calendar year 2013					1.50%
16.	Consumer Price Index adjustment (3 times 15)					$ 2,301
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 180,279

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Logan County

2015

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,427,007	71,762	1,195	5,256
Bond and Interest	74,041	3,723	62	273
Road & Bridge	792,347	39,846	663	2,919
County Health	86,037	4,327	72	317
County Building	0	0	0	0
Noxious Weed	111,848	5,625	94	412
Hospital Maintenance	416,198	20,930	348	1,533
Employee Benefits	686,842	34,540	575	2,530
Ambulance	137,215	6,900	115	505
TOTAL	3,731,535	187,653	3,124	13,745

County Treas Motor Vehicle Estimate 187,653

County Treasurers Recreational Vehicle Estimate 3,124

County Treasurers 16/20M Vehicle Estimate 13,745

Motor Vehicle Factor 0.05029

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00368

Logan County

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve Fund	200,000	200,000	200,000	K.S.A. 19-119
General	Capital Improvement Fund	454,600	400,000	450,000	K.S.A. 19-120
Road & Bridge	Special Machinery Fund	200,000	180,000	200,000	K.S.A. 68-141g
Fire District #1 General	Fire District #1 Special	30,000	30,000	80,000	K.S.A. 19-3610c
County Building Fund	General Fund	74,854	-	-	Close out Fund
Special Motor Vehicle Fund	General Fund	14,587	5,500	5,000	K.S.A.8-145
	Total	974,041	815,500	935,000	
	Adjustments*				
	Adjusted Totals	974,041	815,500	935,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Logan County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-A	6/15/2010	9/1/2018	2.0-3.5%	1,510,000	1,010,000	3/1 & 9/1	9/1	32,950	185,000	27,400	195,000
Series 2010-B	9/30/2010	9/1/2025	4.2-5.2%	1,990,000	1,990,000	3/1 & 9/1	9/1	97,280	0	97,280	0
Total G.O. Bonds					**3,000,000**			**130,230**	**185,000**	**124,680**	**195,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,000,000**			**130,230**	**185,000**	**124,680**	**195,000**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Logan County

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
County:							
Logan County Manor Expansion:	3/14/2008	120	5.35	575,000	306,334	73,040	73,040
To be pd from Manor revenues							
				Totals	**306,334**	**73,040**	**73,040**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
2012 IHC 6x6 Fire Truck	5/2/2011	72	3.40	210,000	106,636	37,989	37,989
				Totals	**106,636**	**37,989**	**37,989**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Logan County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,452,445	1,641,837	758,429
Receipts:			
Ad Valorem Tax	1,860,841	1,398,467	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,396	0	0
Motor Vehicle Tax	86,474	73,142	71,762
Recreational Vehicle Tax	1,548	1,258	1,195
16/20M Vehicle Tax	5,586	6,385	5,256
Gross Earnings (Intangible) Tax	15,144	11,828	9,044
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	65,697	12,000	12,000
Federal Aid	1,203	0	0
State Aid	278	0	0
Interest and chgs on delinquent taxes	8,531	0	0
Local Sales Tax	263,731	152,000	150,000
Mortgage registration fees	44,181	18,000	18,000
Officer's fees	34,249	20,000	20,000
Special Auto	0	0	0
Antique MV fees	1,475	500	500
Rentals	5,222	1,200	1,200
Reimbursements	26,810	5,500	5,000
Insurance premium reimbursements & claims	32,054	0	0
Transfer In From County Building	74,854	0	0
Transfer In From Special Motor Vehicle	14,587	5,500	5,000
Interest on Idle Funds	13,840	10,000	10,000
Miscellaneous	12,201	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,569,902**	**1,715,780**	**308,957**
Resources Available:	**4,022,347**	**3,357,617**	**1,067,386**

Logan County 2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	4,022,347	3,357,617	1,067,386
Expenditures:			
County Commission	47,219	49,200	49,700
County Clerk	68,670	79,000	79,000
Treasurer	98,507	98,500	100,000
County Attorney/Counselor	76,732	80,400	80,700
Register of Deeds	87,006	75,500	77,500
Sheriff	197,764	232,500	237,000
District Court	24,754	35,200	29,030
Courthouse General	508,464	580,000	580,000
Custodian	39,061	49,000	49,000
Landfill	23,456	29,500	29,500
Emergency Management	40,840	42,600	42,900
Appraisers	99,623	111,100	111,100
Election	15,072	39,000	39,000
Area of Aging	3,000	3,000	3,000
Community Economic Development	10,000	10,000	15,000
Conservation District	14,500	14,500	14,500
Dispatching Services	48,120	50,600	52,000
Fair Assn	63,000	65,750	65,750
Mental Health	17,500	19,850	20,020
Mentally Challenged	31,201	32,721	34,357
Prisoner Board	43,850	49,000	49,000
Historical Records	9,440	9,440	9,440
Manor Operation & Maintenance	70,000	140,000	140,000
Court Cases	15,302	25,000	25,000
Family Shelter	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western KS Child Advocacy Center	2,500	3,500	5,000
GIS System & Maintenance	18,158	16,300	18,000
Solid Waste Recycling Fees	2,133	2,000	2,000
Services for the Elderly	14,000	14,000	14,000
Transfers to Reserve Fund	654,600	600,000	650,000
County Attorney Diversion	0	0	0
ROZ Program Scholarships	18,000	18,000	18,000
Subtotal	2,363,772	2,576,461	2,640,797
Neighborhood Revitalization Rebate	16,738	22,727	30,661
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,380,510**	**2,599,188**	**2,671,458**
Unencumbered Cash Balance Dec 31	1,641,837	758,429	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,833,716	2,850,388	2,671,458
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,671,458
		Tax Required	1,604,072
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	1,604,072

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Personal Services	41,314	42,500	43,000
Contractual	206	700	700
Commodities	5,699	6,000	6,000
Capital Outlay	0	0	0
Total	47,219	49,200	49,700
County Clerk			
Personal Services	63,154	70,000	70,000
Contractual	1,328	3,000	3,000
Commodities	4,188	6,000	6,000
Capital Outlay	0	0	0
Total	68,670	79,000	79,000
Treasurer			
Personal Services	93,644	91,000	92,500
Contractual	4,089	4,500	4,500
Commodities	774	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	98,507	98,500	100,000
County Attorney/Counselor			
Personal Services	64,726	67,000	67,300
Contractual	3,234	3,500	3,500
Commodities	4,676	4,900	4,900
Capital Outlay	4,096	5,000	5,000
Total	76,732	80,400	80,700
Register of Deeds			
Personal Services	63,152	65,000	66,000
Contractual	5,013	6,000	7,000
Commodities	3,841	4,500	4,500
Capital Outlay	15,000	0	0
Total	87,006	75,500	77,500
Sheriff			
Personal Services	139,340	145,000	145,000
Contractual	17,029	10,000	10,000
Commodities	41,395	42,000	44,000
Capital Outlay	0	35,500	38,000
Total	197,764	232,500	237,000
District Court			
Contractual	23,832	22,000	20,080
Commodities	0	3,500	3,700
Capital Outlay	922	9,700	5,250
Total	24,754	35,200	29,030
Courthouse General			
Personal Services	4,793	0	0
Contractual	226,621	250,000	300,000
Commodities	72,224	80,000	80,000
Capital Outlay	204,826	250,000	200,000
Total	508,464	580,000	580,000
Total - Page 7b	**1,109,116**	**1,230,300**	**1,232,930**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Custodian			
Personal Services	28,517	29,500	29,500
Contractual	1,514	2,500	2,500
Commodities	9,030	17,000	17,000
Capital Outlay	0	0	0
Total	39,061	49,000	49,000
Landfill			
Personal Services	11,190	12,000	12,000
Contractual	8,979	11,000	11,000
Commodities	3,287	2,500	2,500
Capital Outlay	0	4,000	4,000
Total	23,456	29,500	29,500
Emergency Management			
Personal Services	30,200	31,100	31,400
Contractual	1,255	2,500	2,500
Commodities	9,385	9,000	9,000
Capital Outlay	0	0	0
Total	40,840	42,600	42,900
Appraisers			
Personal Services	60,373	66,000	66,000
Contractual	34,235	37,400	37,400
Commodities	5,015	7,700	7,700
Capital Outlay	0	0	0
Total	99,623	111,100	111,100
Election			
Personal Services	5,564	14,000	14,000
Contractual	3,538	6,000	6,000
Commodities	5,970	19,000	19,000
Capital Outlay	0	0	0
Total	15,072	39,000	39,000
Area of Aging			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Community Economic Development			
Strategic Planning Appropriation	0	0	0
Wild West Historical Foundation	10,000	10,000	15,000
Total	10,000	10,000	15,000
Conservation District			
Appropriation	14,500	14,500	14,500
Total	14,500	14,500	14,500
Dispatching Services			
Oakley PD	48,120	50,600	52,000
Total	48,120	50,600	52,000
Fair Assn			
Fair Building	25,000	25,000	25,000
Fair Maintenance	30,000	32,750	32,750
Fair Premiums	8,000	8,000	8,000
Total	63,000	65,750	65,750
Total - Page7c	**356,672**	**415,050**	**421,750**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Mental Health			
High Plains Mental Health	17,500	19,850	20,020
Total	17,500	19,850	20,020
Mentally Challenged			
DSNWK Inc.	31,201	32,721	34,357
Total	31,201	32,721	34,357
Prisoner Board			
Prisoner Board	43,850	49,000	49,000
Total	43,850	49,000	49,000
Juvenile Services			
Detention Center	0	5,000	5,000
NWK Juvenile Services Program	0	1,000	1,000
Total	0	6,000	6,000
Historical Records			
Butterfield Trail Assn.	9,440	9,440	9,440
Total	9,440	9,440	9,440
Manor Operation & Maintenance			
Appropriation	70,000	80,000	80,000
Manor Expansion Project	0	60,000	60,000
Total	70,000	140,000	140,000
Court Cases			
Jury Trials	15,302	25,000	25,000
Total	15,302	25,000	25,000
Family Shelter			
NWK Domestic & Sexual Violence Service	1,000	1,000	1,000
Total	1,000	1,000	1,000
Silver Haired Legislature			
Appropriations	300	300	300
Total	300	300	300
Western KS Child Advocacy Center			
Appropriations	2,500	3,500	5,000
Total	2,500	3,500	5,000
GIS System & Maintenance			
Appropriations	18,158	16,300	18,000
Total	18,158	16,300	18,000
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	2,133	2,000	2,000
Total	2,133	2,000	2,000
Services for the Elderly			
Approriations	14,000	14,000	14,000
Total	14,000	14,000	14,000
Transfers to Reserve Fund			
Transfer out Capital Improvement Reserve	454,600	400,000	450,000
Transfer out Equipment Reserve Fund	200,000	200,000	200,000
Total	654,600	600,000	650,000
County Attorney Diversion			
Appropriations	0	0	0
Total	0	0	0
Total - Page7d	**879,984**	**919,111**	**974,117**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
ROZ Program Scholarships			
Appropriations	18,000	18,000	18,000
Total	18,000	18,000	18,000
Total - Page7b	1,109,116	1,230,300	1,232,930
Total - Page 7c	356,672	415,050	421,750
Total - Page7d	879,984	919,111	974,117
Total - Page7e	18,000	18,000	18,000
Total Detail Expenditures**	**2,363,772**	**2,582,461**	**2,646,797**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Logan County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	431,686	412,576	109,616
Receipts:			
Ad Valorem Tax	898,428	776,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	634	0	0
Motor Vehicle Tax	49,295	40,169	39,846
Recreational Vehicle Tax	882	608	663
16/20M Vehicle Tax	3,259	3,085	2,919
Special City & County Highway	195,258	226,297	230,413
County Equalization	0	0	0
Insurance Proceeds	35,078	0	0
Reimbursements	219,887	90,000	90,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,402,721**	**1,136,659**	**363,841**
Resources Available:	**1,834,407**	**1,549,235**	**473,457**
Expenditures from detail page:			
Personal Services	309,515	320,000	320,000
Contractual	30,681	42,000	62,000
Commodities	654,637	655,000	600,000
Capital Outlay	218,911	230,000	240,000
Lease/Purchase	0	0	0
Transfer to Special Equipment	200,000	180,000	200,000
Neighborhood Revitalization Rebate	8,087	12,619	18,484
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,421,831**	**1,439,619**	**1,440,484**
Unencumbered Cash Balance Dec 31	412,576	109,616	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,425,938	1,444,619	1,440,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,440,484
		Tax Required	967,027
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	967,027

Logan County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	301,921	383,663	298,115
Receipts:			
Ad Valorem Tax	87,176	72,560	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	100	0	0
Motor Vehicle Tax	8,767	3,895	3,723
Recreational Vehicle Tax	157	59	62
16/20M Vehicle Tax	474	299	273
BABB's Credit	32,590	34,048	34,048
Sales Tax	262,867	120,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**392,131**	**230,861**	**158,106**
Resources Available:	**694,052**	**614,524**	**456,221**
Expenditures:			
Principal - 2010 A Bond	175,000	185,000	195,000
Interest - 2010 A Bond	37,325	32,950	27,400
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	97,280	97,280	97,280
Cash Basis Reserve	0	0	160,000
Neighborhood Revitalization Rebate	784	1,179	457
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**310,389**	**316,409**	**480,137**
Unencumbered Cash Balance Dec 31	383,663	298,115	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	390,099	396,409	480,137
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	480,137
		Tax Required	23,916
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	23,916

Logan County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,102	15,383	18,289
Receipts:			
Ad Valorem Tax	70,845	84,316	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	3,460	3,169	4,327
Recreational Vehicle Tax	62	48	72
16/20 M Vehicle Tax	268	243	317
Federal Aid	6,165	1,500	1,500
State Aid	7,400	7,000	6,975
Reimbursements	194,235	150,000	142,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**282,481**	**246,276**	**155,191**
Resources Available:	**304,583**	**261,659**	**173,480**
Expenditures:			
Personal Services	180,369	180,000	190,000
Contractual Services	19,074	17,000	17,000
Commodities	12,367	20,000	25,000
Capital Outlay	76,752	25,000	25,000
Neighborhood Revitalization Rebate	638	1,370	1,628
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**289,200**	**243,370**	**258,628**
Unencumbered Cash Balance Dec 31	15,383	18,289	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	279,402	292,370	258,628
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	258,628
		Tax Required	85,148
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	85,148

Adopted Budget **County Building**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	90,892	0	0
Receipts:			
Ad Valorem Tax	30	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	223	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260**	**0**	**0**
Resources Available:	**91,152**	**0**	**0**
Expenditures:			
Capital Outlay	16,298	0	0
Transfer to General Fund	74,854	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**91,152**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	92,140	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Logan County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	120,768	215,493	147,642
Receipts:			
Ad Valorem Tax	149,900	109,611	xxxxxxxxxxxxxxxxxx
Delinquent Tax	100	0	0
Motor Vehicle Tax	7,872	6,703	5,625
Recreational Vehicle Tax	141	101	94
16/20 M Vehicle Tax	528	515	412
State Aid	0	0	0
Sale of Chemicals	248,721	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**407,262**	**216,930**	**106,131**
Resources Available:	**528,030**	**432,423**	**253,773**
Expenditures:			
Personal Services	48,976	52,000	52,000
Contractual Services	14,940	21,000	21,000
Commodities	207,272	205,000	205,000
Capital Outlay	0	5,000	5,000
Transfer to Noxious Weed Capital Outlay Fun	40,000	0	0
Neighborhood Revitalization Rebate	1,349	1,781	570
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**312,537**	**284,781**	**283,570**
Unencumbered Cash Balance Dec 31	215,493	147,642	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	276,850	284,781	283,570
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	283,570
		Tax Required	29,797
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	29,797

Adopted Budget

Hospital Maintenance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,381	0	0
Receipts:			
Ad Valorem Tax	185,415	407,874	xxxxxxxxxxxxxxxxxx
Delinquent Tax	150	0	0
Motor Vehicle Tax	10,844	8,288	20,930
Recreational Vehicle Tax	194	125	348
16/20 M Vehicle Tax	857	637	1,533
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,460**	**416,924**	**22,811**
Resources Available:	**198,841**	**416,924**	**22,811**
Expenditures:			
Appropriations	197,172	410,295	420,000
Neighborhood Revitalization Rebate	1,669	6,629	7,740
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**198,841**	**416,924**	**427,740**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	201,052	426,629	427,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,740
		Tax Required	404,929
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	404,929

Logan County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	171,925	124,848	39,763
Receipts:			
Ad Valorem Tax	593,055	673,105	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	427	0	0
Motor Vehicle Tax	31,394	26,512	34,540
Recreational Vehicle Tax	562	401	575
16/20 M Vehicle Tax	2,456	2,036	2,530
Reimbursements from Gove Co. & Thomas Co	9,125	5,000	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**637,019**	**707,054**	**37,645**
Resources Available:	**808,944**	**831,902**	**77,408**
Expenditures:			
Employee Health Insurance Premiums	450,052	515,000	515,000
Social Security	97,034	95,000	120,000
Unemployment	1,114	1,200	1,200
KPERS	89,216	100,000	100,000
Workers Compensation	41,343	70,000	70,000
Neighborhood Revitalization Rebate	5,337	10,939	14,202
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**684,096**	**792,139**	**820,402**
Unencumbered Cash Balance Dec 31	124,848	39,763	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	745,364	792,139	820,402
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	820,402
		Tax Required	742,994
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	742,994

Adopted Budget **Ambulance**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	242,533	320,030	308,086
Receipts:			
Ad Valorem Tax	77,445	134,471	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	34	0	0
Motor Vehicle Tax	2,878	3,453	6,900
Recreational Vehicle Tax	52	52	115
16/20 M Vehicle Tax	0	265	505
State Aid	3,660	0	0
Collections	174,641	110,000	110,000
Miscellaneous	12,225	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**270,935**	**248,241**	**117,520**
Resources Available:	**513,468**	**568,271**	**425,606**
Expenditures:			
Personal Services	144,537	196,000	196,000
Contractual	20,534	42,000	42,000
Commodities	27,146	20,000	20,000
Capital Outlay	0	0	250,000
Neighborhood Revitalization Rebate	695	2,185	1,606
Miscellaneous	526		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**193,438**	**260,185**	**509,606**
Unencumbered Cash Balance Dec 31	320,030	308,086	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	425,438	430,185	509,606
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	509,606
		Tax Required	84,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	84,000

Logan County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,018	20,151	21,557
Receipts:			
Private Club Liquor Tax	6,295	6,406	6,406
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,295**	**6,406**	**6,406**
Resources Available:	**22,313**	**26,557**	**27,963**
Expenditures:			
Alcohol and Drug Abuse Program	2,162	5,000	27,963
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,162**	**5,000**	**27,963**
Unencumbered Cash Balance Dec 31	20,151	21,557	0
2013/2014/2015 Budget Authority Amount:	16,055	26,424	

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	196,106	192,765	172,765
Receipts:			
Transfers In	40,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,000**	**0**	**0**
Resources Available:	**236,106**	**192,765**	**172,765**
Expenditures:			
Capital Outlay	43,341	20,000	172,765
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,341**	**20,000**	**172,765**
Unencumbered Cash Balance Dec 31	192,765	172,765	0
2013/2014/2015 Budget Authority Amount:	156,106	196,106	

Logan County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prairie Dog**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	83,041	70,088	83,088
Receipts:			
Reimbursements	28,301	30,000	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,301**	**30,000**	**40,000**
Resources Available:	**111,342**	**100,088**	**123,088**
Expenditures:			
Personal Services	1,516	7,000	7,000
Contractual	0	1,500	1,500
Commodities	39,738	8,500	80,000
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,254**	**17,000**	**88,500**
Unencumbered Cash Balance Dec 31	70,088	83,088	34,588
2013/2014/2015 Budget Authority Amount:	17,000	17,000	

See Tab A

NON-BUDGETED FUNDS (A)

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Micro Loan		Register of Deeds Technology		Multi-County Health		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	451,206	Cash Balance Jan 1	527,633	Cash Balance Jan 1	24,724	Cash Balance Jan 1	8,306	Cash Balance Jan 1	12,979	1,024,848
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	200,000	Transfers In	200,000	Loan Repayments	2,858	Collections	7,524	Transfers In	3,586	
Total Receipts	200,000	Total Receipts	200,000	Total Receipts	2,858	Total Receipts	7,524	Total Receipts	3,586	413,968
Resources Available:	651,206	Resources Available:	727,633	Resources Available:	27,582	Resources Available:	15,830	Resources Available:	16,565	1,438,816
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	348,716					Capital Outlay	8,180	Commodities	4,895	
Total Expenditures	348,716	Total Expenditures	0	Total Expenditures	0	Total Expenditures	8,180	Total Expenditures	4,895	361,791
Cash Balance Dec 31	302,490	Cash Balance Dec 31	727,633	Cash Balance Dec 31	27,582	Cash Balance Dec 31	7,650	Cash Balance Dec 31	11,670	**1,077,025** **
										1,077,025 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund										
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
	450,000									450,000
Receipts		Receipts		Receipts		Receipts		Receipts		
Transfers In	454,600									
Total Receipts	454,600	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	454,600
Resources Available	904,600	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	904,600
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	904,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**904,600** **
										904,600 **

**Note: These two block figures should agree.

2015

County Name **Logan County**
Special District Name **Fire District #1 General**

FUND PAGE
Adopted Budget for

	Prior Year 2013	Current Year 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	80,375	114,518	73,804
Ad Valorem Tax	180,408	150,363	xxxxxxxxxxxxxx
Delinquent Tax	65	0	0
Motor Vehicle Tax	2,857	4,024	4,036
Recreational Vehicle Tax	52	64	69
16/20M Vehicle Tax	452	623	611
Miscellaneous	253	0	0
Total Receipts	**184,087**	**155,074**	**4,716**
Resources Available:	**264,462**	**269,592**	**78,520**
Expenditures:			
Personal Services	19,946	25,000	35,000
Contractual Services	12,945	15,000	17,000
Commodities	20,889	30,000	33,000
Capital Outlay	65,339	95,000	60,000
Transfer to Fire District #1 Special	30,000	30,000	80,000
Neighborhood Revitalization Rebate	825	788	681
Total Expenditures	**149,944**	**195,788**	**225,681**
Unencumbered Cash Balance, Dec 31	114,518	73,804	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	225,681
		Tax Required	147,161
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	147,161

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy 2014	Allocation for Year 0 MVT Alloc	RVT Alloc	16/20M Veh Alloc
Fire District #1 General	150,363	4,036	69	611
Total	192,048	0	0	0

County Treas MVT Estimate 4,036
County Treas RTV Estimate 69
County Treas 16/20M Estimate 611

MVT Factor 0.02102
RVT Factor 0.00036
16/20M Factor 0.00318

2015

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A(2)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	89,459	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		89,459
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	30,000									
Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,000
Resources Available:	119,459	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	119,459
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	24,459									
Total Expenditures	24,459	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	24,459
Cash Balance Dec 31	95,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**95,000**
										95,000

**Note: These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 25, 2014 at 9:00 AM at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,380,510	27.167	2,599,188	22.012	2,671,458	1,604,072	23.046
Bond and Interest	310,389	1.273	316,409	1.142	480,137	23,916	0.344
Road & Bridge	1,421,831	13.125	1,439,619	12.222	1,440,484	967,027	13.893
County Health	289,200	1.035	243,370	1.327	258,628	85,148	1.223
County Building	91,152	0	0	0	0	0	0
Noxious Weed	312,537	2.190	284,781	1.725	283,570	29,797	0.428
Hospital Maintenance	198,841	2.708	416,924	6.420	427,740	404,929	5.818
Employee Benefits	684,096	8.663	792,139	10.595	820,402	742,994	10.675
Ambulance	193,438	1.128	260,185	2.117	509,606	84,000	1.207
Special Alcohol and Drug	2,162		5,000		27,963		
Noxious Weed Capital Ou	43,341		20,000		172,765		
Prairie Dog	41,254		17,000		88,500		
Non-Budgeted Funds-A	361,791						
Non-Budgeted Funds-B							
Totals	6,330,542	57.289	6,394,615	57.560	7,181,253	3,941,883	56.634
Less: Transfers	974,041		815,500		935,000		
Net Expenditure	5,356,501		5,579,115		6,246,253		
Total Tax Levied	4,020,810		3,731,535		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,183,663		64,829,954		69,603,571		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	3,345,000	3,175,000	3,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	499,859	420,060	306,334
Total	3,844,859	3,595,060	3,306,334

*Tax rates are expressed in mills

County Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	July 1, 2014 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	149,944	1.886	195,788	1.855	225,681	147,161	95,968,147	1.533
Fire District #1 Special	30,000							
Totals	179,944	1.886	195,788	1.855	225,681	147,161		1.533

*Tax rates are expressed in mills

Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,573,411	22.605	30,661
Bond and Interest	23,459	0.337	457
Road & Bridge	948,543	13.628	18,484
County Health	83,520	1.200	1,628
County Building	0	0.000	0
Noxious Weed	29,227	0.420	570
Hospital Maintenance	397,189	5.706	7,740
Employee Benefits	728,792	10.471	14,202
Ambulance	82,394	1.184	1,606
TOTAL	3,866,535	55.551	75,348

2014 July 1 Valuation: 69,603,571

Valuation Factor: 69,603,571

Neighborhood Revitalization Subj to Rebate: 1,356,348

Neighborhood Revitalization factor: 1,356,348

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
Fire District #1 General	146,480	1.526	681
TOTAL	146,480	1.526	681

2014 July 1 Valuation: 95,968,147

Valuation Factor: 95,968.147

Neighborhood Revitalization Subj to Rebate: 446,262

Neighborhood Revitalization factor: 446.262

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - Logan County Fire District #1

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

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NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 25, 2014 at 9:00 AM at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,380,510	27.167	2,599,188	22.012	2,671,458	1,604,072	23.046
Bond and Interest	310,389	1.273	316,409	1.142	480,137	23,916	0.344
Road & Bridge	1,421,831	13.125	1,439,619	12.222	1,440,484	967,027	13.893
County Health	289,200	1.035	243,370	1.327	258,628	85,148	1.223
County Building	91,152	0	0	0	0	0	0
Noxious Weed	312,537	2.190	284,781	1.725	283,570	29,797	0.428
Hospital Maintenance	198,841	2.708	416,924	6.420	427,740	404,929	5.818
Employee Benefits	684,096	8.663	792,139	10.595	820,402	742,994	10.675
Ambulance	193,438	1.128	260,185	2.117	509,606	84,000	1.207
Special Alcohol and Drug	2,162		5,000		27,963		
Noxious Weed Capital Ou	43,341		20,000		172,765		
Prairie Dog	41,254		17,000		88,500		
Non-Budgeted Funds-A	361,791						
Non-Budgeted Funds-B							
Totals	6,330,542	57.289	6,394,615	57.560	7,181,253	3,941,883	56.634
Less: Transfers	974,041		815,500		935,000		
Net Expenditure	5,356,501		5,579,115		6,246,253		
Total Tax Levied	4,020,810		3,731,535		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,183,663		64,829,954		69,603,571		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	3,345,000	3,175,000	3,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	499,859	420,060	306,334
Total	3,844,859	3,595,060	3,306,334

*Tax rates are expressed in mills

Crystal Rucker
County Clerk

COUNTY CLERK SEAL LOGAN COUNTY, KANSAS

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	July 1, 2014 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	149,944	1.886	195,788	1.855	225,681	147,161	95,968,147	1.533
Fire District #1 Special	30,000							
Totals	179,944	1.886	195,788	1.855	225,681	147,161		1.533

*Tax rates are expressed in mills

Crystal Rucker
Clerk

COUNTY CLERK SEAL LOGAN COUNTY, KANSAS