

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,732,332	3,076,924	46.684
Debt Service	10-113				
Public Works	79-1946	8	2,041,450	1,479,675	22.450
Ambulance	65-6113	9	296,240	243,521	3.695
Capital Improvement	19-120	9	1,658,000		
County Health	65-204	10	325,523	53,408	0.810
Historical Society	19-2651	10	20,038	19,259	0.292
Hospital	19-4606	11	405,955	391,823	5.945
Library	12-1220	11	77,627	74,437	1.129
Mental Retardation	19-4004	12	24,720	23,678	0.359
Noxious Weed	2-1318	12	144,650		
Lane County 911		13	83,551		
Noxious Weed Capital Outlay		13	257,300		
Special Drug and Alcohol		14	8,946		
Special Road and Bridge		14	792,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	9,868,332	5,362,725	81.364
Budget Summary		19			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		20	Vote publication required?	Yes	65,910,155
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
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Attest: 8-11-14 2014
Cynthia S. Jason
County Clerk

Thomas J. Bennett
Joseph R. Rysley
Kathleen DeLaney
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>5,160,716</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,160,716</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>114,168</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>779,873</u>	
5b. Personal property 2013	- <u>954,821</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>12,386</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>126,554</u>	
8. Total estimated valuation July 1, 2014	<u>65,945,476</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>65,818,922</u>	
10. Factor for increase (7 divided by 9)	<u>0.00192</u>	
11. Amount of increase (10 times 3)		+ \$ <u>9,923</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,170,639</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,170,639</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 16)		\$ <u>77,411</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>5,248,050</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Lane County

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	25,887	63,950	63,950
Contractual	419,523	331,426	360,000
Commodities	10,298	40,000	40,000
Capital Outlay	4,008	50,000	50,000
Total	459,716	485,376	513,950
County Commission			
Salaries	35,163	35,600	36,670
Contractual	29,100	45,000	45,000
Commodities	178	5,000	5,000
Capital Outlay		5,000	5,000
Total	64,441	90,600	91,670
County Clerk			
Salaries	83,139	79,170	85,015
Contractual	5,240	7,000	7,000
Commodities	3,825	4,000	4,500
Capital Outlay	871	1,500	1,500
Total	93,075	91,670	98,015
County Treasurer			
Salaries	72,749	71,000	73,130
Contractual	11,653	12,000	12,000
Commodities	1,463	2,000	2,000
Capital Outlay	900	3,000	3,000
Total	86,765	88,000	90,130
Register of Deeds			
Salaries	41,688	53,000	52,000
Contractual	5,536	5,000	5,500
Commodities	1,418	5,000	5,500
Capital Outlay		0	
Total	48,642	63,000	63,000
Appraisal			
Salaries	40,319	35,829	67,000
Contractual	56,564	60,500	38,500
Commodities	3,792	6,000	6,000
Capital Outlay		5,000	5,000
Total	100,675	107,329	116,500
Election			
Salaries	3,245	3,500	3,600
Contractual	11,670	17,000	17,000
Commodities	5,414	10,000	10,000
Capital Outlay	2,387	5,000	45,000
Total	22,716	35,500	75,600
Fair			
Salaries			
Contractual	55,348	36,000	42,230
Commodities	18,229	3,500	3,605
Capital Outlay		5,000	
Total	73,577	44,500	45,835
Total - Page 7b	949,607	1,005,975	1,094,700

Lane County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Airport			
Salaries			
Contractual	59,201		
Commodities	46	6,000	6,000
Capital Outlay	69,847	0	166,000
Total	129,094	6,000	172,000
Transportation Bus			
Salaries	11,713	11,448	14,400
Contractual	2,341	8,400	5,300
Commodities	4,702	4,832	5,000
Capital Outlay			
Total	18,756	24,680	24,700
Employee Benefits			
KPERS	133,813	121,052	172,500
Health Insurance	531,700	908,000	908,000
Unemployment	7,875	20,000	20,000
FICA	122,418	146,322	150,712
Workers Compensation	37,738	75,000	75,000
Total	833,544	1,270,374	1,326,212
Other Agencies			
CASA		0	0
Chamber of Commerce	2,500	2,500	2,500
City on a Hill	3,000	3,000	3,000
Conservation District	25,000	25,000	25,000
Total	30,500	30,500	30,500
Other Agencies			
Western KS Child Advocacy Center	2,500	2,500	2,500
JoyCenter/Senior Citizen Fdn.	31,000	25,000	25,000
Healy Prime Timers	700	0	0
Southwest KS Agency on Aging	500	500	500
Total	34,700	28,000	28,000
Other Agencies			
Economic Development Incentives		0	0
Weather Modification	15,000	15,000	15,000
Other	1,333	2,600	2,600
Total	16,333	17,600	17,600
County Attorney			
Salaries	63,654	62,727	64,600
Contractual	5,328	10,000	10,000
Commodities	1,772	2,000	2,000
Capital Outlay	648	2,000	1,000
Diversion		5,000	5,000
Total	71,402	81,727	82,600
Sheriff			
Salaries	377,494	420,413	433,025
Contractual	36,191	50,000	50,000
Commodities	62,061	55,250	55,250
Capital Outlay	19,051	50,250	50,250
Total	494,797	575,913	588,525
Total - Page7c	1,629,126	2,034,794	2,270,137

Lane County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
District Court			
Salaries			
Contractual Services	28,771	19,360	19,360
Commodities	3,629	2,800	2,800
Capital Outlay	4,183	4,400	4,400
District Expense - LE Co Share		12,183	12,236
Total	36,583	38,743	38,796
Emergency Management			
Salaries	42,850	40,948	41,000
Contractual	14,414	11,000	11,000
Commodities	10,738	6,000	6,000
Capital Outlay - Emg Mgmt	28,635	12,500	12,500
Capital Outlay - Emg Mgmt Perform. Grant		3,000	
Total	96,637	73,448	70,500
Other Agencies			
Coroner	1,704	10,000	10,000
Diamond View Estates	66,000	63,379	65,945
Mental Health	26,119	26,119	26,119
Total	93,823	99,498	102,064
Transfers			
Ambulance	5,000		
Capital Improvement Reserve	1,145,239		
Equipment Reserve	265,000	150,000	150,000
Total	1,415,239	150,000	150,000
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	1,642,282	361,689	361,360

Lane County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7c	0	0	0
Total - Page 7b	949,607	1,005,975	1,094,700
Total - Page 7c	1,629,126	2,034,794	2,270,137
Total - Page 7d	1,642,282	361,689	361,360
Total Detail Expenditures**	4,221,015	3,402,458	3,726,197

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Lane County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,478	0	2,782
Receipts:			
Ad Valorem Tax	207,534	225,998	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,067		
Motor Vehicle Tax	8,912	7,385	8,251
Recreational Vehicle Tax	363	131	154
16/20 M Vehicle Tax	1,257	1,167	1,307
Intergovernmental Revenue	1,920		
User Fees	89,858	45,000	45,000
Other	4,681		
Transfer from General	5,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	320,592	279,681	54,712
Resources Available:	331,070	279,681	57,494
Expenditures:			
Personnel Services	236,105	167,524	175,000
Contractual Services	43,073	27,000	27,000
Commodities	43,102	36,750	38,600
Capital Outlay	8,489	15,000	25,000
Lease Payment		30,154	30,154
Neighborhood Revitalization Rebate	301	471	486
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,070	276,899	296,240
Unencumbered Cash Balance Dec 31	0	2,782	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	280,419	286,745	296,240
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	296,240
		Tax Required	238,746
		Delinquent Comp Rate: 2.0%	4,775
		Amount of 2014 Ad Valorem Tax	243,521

Adopted Budget Capital Improvement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,640,861	2,092,995	1,758,976
Receipts:			
Ad Valorem Tax	65,963	63,379	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	321		
Motor Vehicle Tax	2,320	2,325	2,314
Recreational Vehicle Tax	41	41	43
16/20 M Vehicle Tax	360	368	367
Transfer From General	1,145,239	0	0
Interest on Idle Funds	5,441		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,219,685	66,113	2,724
Resources Available:	2,860,546	2,159,108	1,761,700
Expenditures:			
Contractual	204,810		
Commodities			
Capital Outlay	562,646	400,000	1,623,000
Capital Outlay - Fair		0	35,000
Neighborhood Revitalization Rebate	95	132	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	767,551	400,132	1,658,000
Unencumbered Cash Balance Dec 31	2,092,995	1,758,976	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,330,106	1,458,626	1,658,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,658,000
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Lane County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	164,886	199,453	160,548
Receipts:			
Ad Valorem Tax	53,034	54,060	XXXXXXXXXXXXXXXXXX
Delinquent Tax	280		
Motor Vehicle Tax	2,364	1,870	1,974
Recreational Vehicle Tax	42	33	37
16/20 M Vehicle Tax	349	295	313
State and Federal Aid	34,903	30,490	30,990
Licenses and Fees	121,414	73,030	65,800
Senior Care	24,355	10,000	10,000
Donations		4,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	236,741	173,778	112,614
Resources Available:	401,627	373,231	273,162
Expenditures:			
Personnel Services	104,885	108,345	111,600
Contractual Services	36,584	34,225	37,925
Commodities	57,656	67,000	73,500
Capital Outlay	2,973	3,000	14,000
Capital Outlay - Additional		0	88,392
Neighborhood Revitalization Rebate	76	113	106
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	202,174	212,683	325,523
Unencumbered Cash Balance Dec 31	199,453	160,548	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	276,451	279,336	325,523
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	325,523
		Tax Required	52,361
	Delinquent Comp Rate: 2.0%		1,047
	Amount of 2014 Ad Valorem Tax		55,408

Adopted Budget

Historical Society	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	420	165	319
Receipts:			
Ad Valorem Tax	16,821	19,497	XXXXXXXXXXXXXXXXXX
Delinquent Tax	88		
Motor Vehicle Tax	746	593	712
Recreational Vehicle Tax	13	11	13
16/20 M Vehicle Tax	101	94	113
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,769	20,195	838
Resources Available:	18,189	20,360	1,157
Expenditures:			
Contractual Services	18,000	20,000	20,000
Neighborhood Revitalization Rebate	24	41	38
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,024	20,041	20,038
Unencumbered Cash Balance Dec 31	165	319	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	19,034	20,041	20,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,038
		Tax Required	18,881
	Delinquent Comp Rate: 2.0%		378
	Amount of 2014 Ad Valorem Tax		19,259

Lane County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	467	0	5,473
Receipts:			
Ad Valorem Tax	321,389	380,272	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,442		
Motor Vehicle Tax	7,687	11,309	13,883
Recreational Vehicle Tax	139	201	259
16/20 M Vehicle Tax		1,787	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	330,657	393,569	16,342
Resources Available:	331,124	393,569	21,815
Expenditures:			
Contractual Services	330,663	387,304	405,174
Neighborhood Revitalization Rebate	461	792	781
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,124	388,096	405,955
Unencumbered Cash Balance Dec 31	0	5,473	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	331,642	388,096	405,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	405,955
		Tax Required	384,140
		Delinquent Comp Rate: 2.0%	7,683
		Amount of 2014 Ad Valorem Tax	391,823

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,283	1,132	1,428
Receipts:			
Ad Valorem Tax	71,805	74,958	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	378		
Motor Vehicle Tax	3,051	2,528	2,737
Recreational Vehicle Tax	55	45	51
16/20 M Vehicle Tax	455	400	434
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,744	77,931	3,222
Resources Available:	77,027	79,063	4,650
Expenditures:			
Contractual Services	75,792	77,479	77,479
Neighborhood Revitalization Rebate	103	156	148
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,895	77,635	77,627
Unencumbered Cash Balance Dec 31	1,132	1,428	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	75,833	77,635	77,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,627
		Tax Required	72,977
		Delinquent Comp Rate: 2.0%	1,460
		Amount of 2014 Ad Valorem Tax	74,437

See Tab A

Lane County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	163	310	488
Receipts:			
Ad Valorem Tax	23,285	23,691	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	124		
Motor Vehicle Tax	1,025	820	865
Recreational Vehicle Tax	18	15	16
16/20 M Vehicle Tax	157	130	137
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,609	24,656	1,018
Resources Available:	24,772	24,966	1,506
Expenditures:			
Contractual - SDSI	17,429	17,429	17,173
Contractual - RCDC	7,000	7,000	7,500
Neighborhood Revitalization Rebate	33	49	47
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,462	24,478	24,720
Unencumbered Cash Balance Dec 31	310	488	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	24,476	24,478	24,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,720
		Tax Required	23,214
		Delinquent Comp Rate: 2.0%	464
		Amount of 2014 Ad Valorem Tax	23,678

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,660	49,517	42,246
Receipts:			
Ad Valorem Tax	93,206	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	507		
Motor Vehicle Tax	4,450	3,287	
Recreational Vehicle Tax	79	58	
16/20 M Vehicle Tax	739	519	
Sales	51,478	64,000	64,000
Transfer from Noxious Weed Capital Outlay	0	68,665	38,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,459	136,529	102,500
Resources Available:	156,119	186,046	144,746
Expenditures:			
Personnel Services	39,174	40,000	41,000
Contractual Services	5,078	8,800	8,900
Commodities	62,216	85,000	94,750
Capital Outlay		10,000	
Neighborhood Revitalization Rebate	134		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,602	143,800	144,650
Unencumbered Cash Balance Dec 31	49,517	42,246	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	137,187	143,800	144,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,650
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Lane County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lane County 911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1	13,551	33,551
Receipts:			
911 Collections	49,952	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,952	50,000	50,000
Resources Available:	49,953	63,551	83,551
Expenditures:			
Contractual Services	36,402	30,000	46,000
Capital Outlay		0	37,551
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,402	30,000	83,551
Unencumbered Cash Balance Dec 31	13,551	33,551	0
2013/2014/2015 Budget Authority Amount:	50,000	70,000	83,551

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	325,965	325,965	257,300
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	325,965	325,965	257,300
Expenditures:			
Capital Outlay		0	218,800
Transfer to Noxious Weed		68,665	38,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	68,665	257,300
Unencumbered Cash Balance Dec 31	325,965	257,300	0
2013/2014/2015 Budget Authority Amount:	265,965	325,965	257,300

Lane County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Drug and Alcohol	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,705	5,392	7,094
Receipts:			
Intergovernmental Revenue	1,887	1,702	1,852
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,887	1,702	1,852
Resources Available:	5,592	7,094	8,946
Expenditures:			
Contractual Services	200	0	8,946
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200	0	8,946
Unencumbered Cash Balance Dec 31	5,392	7,094	0
2013/2014/2015 Budget Authority Amount:	8,267	7,255	8,946

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road and Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	148,990	300,000	452,500
Receipts:			
Transfer from Public Works	151,010	152,500	339,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	151,010	152,500	339,500
Resources Available:	300,000	452,500	792,000
Expenditures:			
Contractual		0	792,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	792,000
Unencumbered Cash Balance Dec 31	300,000	452,500	0
2013/2014/2015 Budget Authority Amount:	249,944	476,490	792,000

2015

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

Lane County

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Prosecuting Attorney's Training		Register of Deeds' Technology		Rural Fire District Donations		Rural Fire District Equipment		Special Machinery	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
Receipts		Receipts		Receipts		Receipts		Receipts	
15	39,848	4,611	50,000	216,353	216,353	159,575	290,697	494,746	
Licenses and Fees		Fees		Transfer from Rural Fire District		Transfer from Public Works			
180	8,142								
	Interest on Investments								
	188								
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
180	8,330	0	0	0	0	50,000	216,353	274,863	
Resources Available		Resources Available		Resources Available		Resources Available		Resources Available	
195	48,178	4,611	4,611	4,611	4,611	209,575	507,050	769,609	
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
Commodities		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	
38	5,489						162,534		
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
38	5,489	0	0	0	0	0	162,534	168,061	
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
157	42,689	4,611	4,611	4,611	4,611	209,575	344,516	601,548	
								601,548	

**Note: These two block figures should agree.

Special District Name: Lane County Rural Fire District

State of Kansas
Special District

Name of County: Lane County

2015

FUND PAGE - GENERAL

Adopted Budget

Rural Fire District	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	20,199	6,399	107,537
Receipts:			
Ad Valorem Tax	226,410	200,135	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	879		
Motor Vehicle Tax	4,412	4,785	4,386
Recreational Vehicle Tax	71	83	75
16/20M Vehicle Tax	1,019	992	1,059
LAVTR			
Slider			
Other	12,660		
Interest on Idle Funds			
Total Receipts	245,451	205,995	5,520
Resources Available:	265,650	212,394	113,057
Expenditures:			
Personnel Services	22,937	50,000	50,000
Contractual Services	32,709	22,500	23,000
Commodities	54,412	25,000	27,500
Capital Outlay	98,891	7,056	218,231
Transfer to Rural Fire District Equipment Reserv	50,000		
Neighbor Revitalization	302	301	300
Total Expenditures	259,251	104,857	319,031
Unencumbered Cash Balance Dec 31	6,399	107,537	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	319,031
		Tax Required	205,974
		Delinquency Computation % Rate	2.000%
		Amount 2014 Ad Valorem Tax	4,119
			210,093

ALLOCATION OF MVT AND RVT

2014 Budgeted Fund Names	Budget Tax Levy Amounts for 2014	Allocation for Year 2015		
		MVT	RVT	16/20M Vehicle
Rural Fire District	200,135	4,386	75	1,059
		0	0	0
Total	200,135	4,386	75	1,059

MVT Estimate	4,386
RVT Estimate	75
16/20M Vehicle Estimate	1,059

Lane County Rural Fire District
Lane County

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax levy amount in 2014 budget	+ \$ <u>200,135</u>
2. Debt service levy in 2014 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>200,135</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>52,846</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>547,412</u>	
5b. Personal property 2013	- <u>620,949</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> 0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>11,392</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>64,238</u>	
8. Total estimated valuation July 1, 2014	<u>63,896,635</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>63,832,397</u>	
10. Factor for increase (7 divided by 9)	<u>0.00101</u>	
11. Amount of increase (10 times 3)		+ \$ <u>201</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>200,336</u>
13. Debt Service Levy in this 2015 Budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>200,336</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 16)		\$ <u>3,002</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>203,338</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Lane County

will meet on August 11, 2014 at 9:00 AM at Lane County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,225,591	50.131	3,408,453	45.343	3,732,332	3,076,924	46.659
Debt Service							
Public Works	1,579,836	18.347	1,518,004	22.719	2,041,450	1,479,675	22.438
Ambulance	331,070	3.175	276,899	3.562	296,240	243,521	3.693
Capital Improvement	767,551	1.000	400,132	0.999	1,658,000		
County Health	202,174	0.804	212,683	0.852	325,523	53,408	0.810
Historical Society	18,024	0.255	20,041	0.307	20,038	19,259	0.292
Hospital	331,124	4.862	388,096	5.993	405,955	391,823	5.942
Library	75,895	1.087	77,635	1.181	77,627	74,437	1.129
Mental Retardation	24,462	0.353	24,478	0.373	24,720	23,678	0.359
Noxious Weed	106,602	1.413	143,800		144,650		
Lane County 911	36,402		30,000		83,551		
Noxious Weed Capital Outlay			68,665		257,300		
Special Drug and Alcohol	200				8,946		
Special Road and Bridge					792,000		
Non-Budgeted Funds-A	28,595						
Non-Budgeted Funds-B	168,061						
Non-Budgeted Funds-C	20,440						
Totals	7,916,027	81.427	6,568,886	81.329	9,868,332	5,362,725	81.322
Less: Transfers	1,834,899		523,665		867,500		
Net Expenditure	6,081,128		6,045,221		9,000,832		
Total Tax Levied	5,402,632		5,160,716		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,349,908		63,455,235		65,945,476		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,091,977	818,796	386,163
Total	1,091,977	818,796	386,163

*Tax rates are expressed in mills

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	259,251	3.392	104,857	3.288	319,031	210,093	3.288
Totals	259,251	3.392	104,857	3.288	319,031	210,093	3.288
Less: Transfers	-		-		-		
Net Expenditure	259,251		104,857		319,031		
Total Tax Levied	216,582		200,135		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,016,355		60,866,811		63,896,635		

Crysta Torson
Clerk

NOTICE OF BUDGET HEARING

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January 1,

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Assessed Valuation	62,016,355		60,866,811		63,896,635		

Crysta Torson

Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 20 day of Aug, 2014
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 1400
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ @ _____ \$ _____
 Total Publication Fee \$ 1400

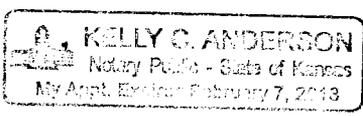
Mary Hartman
(Signed)

Witness my hand this 20 day of Aug, 2014

SUBSCRIBED and SWORN to before me this 20
day of Aug, 2014.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2018



(Published Wednesday, August 20, 2014)

Notice of Vote - Lane County
 Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2014 Budget	\$ 5,160,716
2015 Budget	\$ 5,362,725

Approved (vote) 2 to 0

Proof of Publication

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County of Lane, ss:

Mary Hartman

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- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 2000
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 2000

Mary Hartman
(Signed)

Witness my hand this 20 day of Aug, 20 14

SUBSCRIBED and SWORN to before me this 20 day of Aug, 20 14.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2018

(Published Wednesday, August 20, 2014)

Notice of Vote

Lane County Rural Fire District, Lane County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget	\$ 200,135
2015 Budget	\$ 210,093

Approved (vote) 2 to 0

