

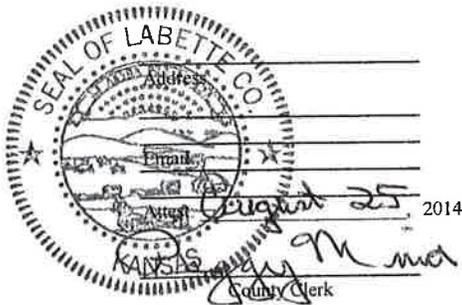




Labette County

**CERTIFICATE (2)**

Table of Contents:		2015 Adopted Budget					
		Page No.	Notice of Vote	Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>						
Neosho Drainage District	24-132	1	No	15,200	12,603		
Labette No. 9 Fire District	17-1330	2	No	36,860	20,943		
Edna Elm Grove Cemetery	17-1330	3	No	28,609	12,005		
Mound Valley Cemetery	17-1330	4	No	54,940	17,754		
Oak Hill Cemetery	17-1330	5	No	27,090	16,167		
Oswego Cemetery	17-1330	6	No	81,170	56,938		
Pleasant Valley Cemetery	17-1330	7	No	23,250	6,826		
Labette Township	79-1962	8	No	11,608	9,684		
Richland Township	79-1962	9	No	5,038	2,984		
			No	0	0		
			No	0	0		



*Fred E. Mill*  
*Jack W. Martin*  
*Rorie J. Addis*

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Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>7,020,877</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,020,877</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>550,075</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>4,366,974</u>	
5b. Personal property 2013	- <u>5,370,961</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>3,196,003</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>3,746,078</u>
8. Total estimated valuation July 1, 2014	<u>124,905,001</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>121,158,923</u>
10. Factor for increase (7 divided by 9)		<u>0.03092</u>
11. Amount of increase (10 times 3)		+ \$ <u>217,076</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,237,953</u>
13. Debt service levy in this 2014 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,237,953</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>105,313</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,343,266</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









Labette County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,285,801	2,261,141	1,116,891
Receipts:			
Ad Valorem Tax	3,158,858	3,353,267	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	87,987	55,000	
Motor Vehicle Tax	497,833	493,443	488,239
Recreational Vehicle Tax	4,728	4,743	4,573
16/20M Vehicle Tax	27,843	27,574	34,326
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	4,637	5,000	5,000
Local Alcoholic Liquor	183		
Compensating Use Tax			
Local Sales Tax	1,196,154	950,000	1,000,000
Interest on Tax	151,603	75,000	75,000
Prisoner Board	12,000		
Fees			
Mortgage Registration	122,997	100,000	75,000
Recording Fees (ROD)			
Officers Fees	132,331	70,000	60,000
Planning and Zoning Fees	3,450		
Operating Transfers In	39,182		
Miscellaneous	7,854		
Sale of Surplus Property	66,083		
Other		10,000	10,000
Other-NRP	14,100	13,190	
Rent		14,100	14,100
NRP Rebate Adjustment		(13,190)	(13,190)
In Lieu of Taxes (IRB)	7,877		
Interest on Idle Funds	12,171	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,547,871</b>	<b>5,188,127</b>	<b>1,783,048</b>
<b>Resources Available:</b>	<b>7,833,672</b>	<b>7,449,268</b>	<b>2,899,939</b>



Labette County

2015

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>001 Commissioners</b>			
Personal Services	119,768	124,798	124,798
Contractual	15,605	23,920	23,920
Commodities	182	950	950
Capital Outlay		500	500
Reimbursements	(571)		
<b>Total</b>	<b>134,984</b>	<b>150,168</b>	<b>150,168</b>
<b>001 County Clerk</b>			
Personal Services	152,062	149,134	153,132
Contractual	6,499	10,050	10,050
Commodities	5,317	6,000	6,000
Capital Outlay	3,880	2,500	2,500
Reimbursements	(284)		
<b>Total</b>	<b>167,474</b>	<b>167,684</b>	<b>171,682</b>
<b>003 Treasurer</b>			
Personal Services	150,342	164,060	168,569
Contractual	3,251	5,545	5,545
Commodities	1,075	2,200	2,200
Capital Outlay	430	1,300	1,300
Reimbursements			
<b>Total</b>	<b>155,098</b>	<b>173,105</b>	<b>177,614</b>
<b>004 County Attorney</b>			
Personal Services	307,563	323,585	336,188
Contractual	38,157	25,745	24,125
Commodities	16,605	1,500	2,500
Capital Outlay	21,273	1,500	1,500
Reimbursements	(44)		
<b>Total</b>	<b>383,554</b>	<b>352,330</b>	<b>364,313</b>
<b>005 Register of Deeds</b>			
Personal Services	98,073	102,084	102,082
Contractual	2,747	3,475	4,225
Commodities	5,186	4,900	4,900
Capital Outlay			
Reimbursements	(350)		
<b>Total</b>	<b>105,656</b>	<b>110,459</b>	<b>111,207</b>
<b>006 Sheriff</b>			
Personal Services	973,380	981,115	1,029,608
Contractual	112,318	107,200	62,080
Commodities	118,328	134,500	134,500
Capital Outlay	32,626	7,000	7,000
Reimbursements	(77,265)	(40,000)	(40,000)
<b>Total</b>	<b>1,159,387</b>	<b>1,189,815</b>	<b>1,193,188</b>
<b>007 Jail</b>			
Personal Services	531,921	648,766	679,087
Contractual	76,847	64,940	87,520
Commodities	74,783	66,000	121,000
Capital Outlay	44,337	45,000	35,000
Reimbursements	(9,861)		
<b>Total</b>	<b>718,027</b>	<b>824,706</b>	<b>922,607</b>
<b>008 Emergency Preparedness</b>			
Personal Services	4,165	5,564	5,564
Contractual	41,348	36,746	36,746
Commodities	1,063	3,000	3,000
Capital Outlay	1,284	1,000	3,550
Reimbursements	(13,502)		
<b>Total</b>	<b>34,358</b>	<b>46,310</b>	<b>48,860</b>
<b>Total - Page 7b</b>	<b>2,858,538</b>	<b>3,014,577</b>	<b>3,139,639</b>

Labette County

2015

**FUND PAGE - GENERAL**

Adopted Budget  
General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>009 Unified Court</b>			
Contractual	185,342	202,900	202,900
Commodities	13,968	15,200	15,200
Capital Outlay	10,406	25,000	25,000
Reimbursements	(13,183)		
Total	196,533	243,100	243,100
<b>010 Courthouse</b>			
Personal Services	123,748	133,153	133,153
Contractual	607,556	644,200	655,700
Commodities	30,608	85,380	85,380
Capital Outlay		113,500	113,500
Reimbursements	(8,570)		
Total	753,342	976,233	987,733
<b>014 Inmate Housing</b>			
Personal Services	158,432		
Contractual			
Commodities	50,595		
Capital Outlay	42,155		
Reimbursements	(91,170)		
Total	160,012	0	0
<b>016 Dispatch 911 Services</b>			
Personal Services	474,297	507,980	534,765
Contractual	5,280	10,020	10,150
Commodities	2,059	4,030	3,750
Capital Outlay	3,205	4,500	5,700
Reimbursements	(220)		
Total	484,621	526,530	554,365
<b>017 Coroner</b>			
Personal Services	8,091	7,775	7,775
Contractual	55,049	34,225	34,225
Commodities			
Capital Outlay			
Reimbursements	(3,082)		
Total	60,058	42,000	42,000
<b>054 Capital Improvements</b>			
Capital Outlay		122,000	80,000
Total	0	122,000	80,000
<b>056 Agriculture Appropriations</b>			
Conservation District	17,300	19,000	20,000
Total	17,300	19,000	20,000
<b>058 Drug Testing</b>			
Contractual	4,385	4,000	4,000
Reimbursements			
Total	4,385	4,000	4,000
<b>Total - Page 7c</b>	<b>1,676,251</b>	<b>1,932,863</b>	<b>1,931,198</b>

Labette County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>061 Indigent Unclaimed Burial</b>			
Contractual		3,300	3,300
<b>Total</b>	0	3,300	3,300
<b>064 Agriculture - Fair</b>			
Fair Appropriation	40,000	15,000	15,000
Fair Building		25,000	25,000
<b>Total</b>	40,000	40,000	40,000
<b>068 Juvenile Detention</b>			
Contractual	118,079	130,000	118,506
<b>Total</b>	118,079	130,000	118,506
<b>071 Judicial Annex</b>			
Contractual	23,332	22,468	22,468
Reimbursement - Rent Income			
<b>Total</b>	23,332	22,468	22,468
<b>078 Senior Services</b>			
Contractual	59,670	59,670	61,000
<b>Total</b>	59,670	59,670	61,000
<b>084 Solid Waste &amp; Dumping</b>			
Contractual	3,651	4,000	4,000
Commodities			
<b>Total</b>	3,651	4,000	4,000
<b>088 Local Elected Officials (LEO)</b>			
Contractual	8,554	13,460	13,400
Commodities	687	1,200	1,200
Capital Outlay			
Reimbursements			
<b>Total</b>	9,241	14,660	14,600
<b>094 Contingency Benefit Fund</b>			
Contractual	113,072	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements			
<b>Total</b>	113,072	282,000	282,000
<b>Total - Page 7d</b>	<b>367,045</b>	<b>556,098</b>	<b>545,874</b>

Labette County

2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>104 Appraisal</b>			
Personal Services	390,278	448,323	416,989
Contractual	67,656	62,950	67,850
Commodities	27,041	30,000	31,000
Capital Outlay	24,648	33,000	21,000
Reimbursements	(4,653)		
<b>Total</b>	<b>504,970</b>	<b>574,273</b>	<b>536,839</b>
<b>108 Election</b>			
Personal Services	58,219	61,716	62,740
Contractual	39,356	74,550	73,850
Commodities	10,519	10,150	8,650
Capital Outlay	1,671	3,000	4,000
Reimbursements	(4,494)		
<b>Total</b>	<b>105,271</b>	<b>149,416</b>	<b>149,240</b>
<b>122 Historical Society</b>			
Appropriation	15,000	15,000	15,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>132 Business Development</b>			
Planning/Zoning (GPDA)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		70,000	70,000
Parsons Community Dev Corp		500	500
Contractual	16,474	2,200	2,200
Commodities	2,993		
<b>Total</b>	<b>19,467</b>	<b>90,150</b>	<b>90,150</b>
<b>095 Contingency Trial Fund</b>			
Contractual			150,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>096 Transfer Out</b>			
Transfer Out	25,989		
<b>Total</b>	<b>25,989</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7c</b>	<b>670,697</b>	<b>828,839</b>	<b>941,229</b>







Labette County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Health Department</b>			
Unencumbered Cash Balance Jan 1	109,498	119,099	76,432
Receipts:			
Ad Valorem Tax	323,099	348,425	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,304		
Motor Vehicle Tax	37,793	50,527	50,731
Recreational Vehicle Tax	359	486	475
16/20 M Vehicle Tax	2,114	2,824	3,567
In Lieu of Tax	787		
Federal Financial Assistance	33,396	10,000	10,000
State Grants	44,949	20,000	20,000
Other-Intergovernmental	2,800	2,300	2,800
License, Fees and Permits-Service Fees	44,358	15,000	4,527
NRP Rebate Adjustment		-1,364	-1,364
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>496,959</b>	<b>448,198</b>	<b>90,736</b>
<b>Resources Available:</b>	<b>606,457</b>	<b>567,297</b>	<b>167,168</b>
Expenditures:			
Personal Services	401,771	408,815	438,557
Contractual	53,098	56,650	53,400
Commodities	38,434	23,900	21,700
Capital Outlay	147	1,500	1,000
Reimbursements	-6,092		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>487,358</b>	<b>490,865</b>	<b>514,657</b>
Unencumbered Cash Balance Dec 31	119,099	76,432	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	509,234	490,865	514,657
		<b>Non-Appropriated Balance</b>	
		Total Expenditure/Non-Appr Balance	514,657
		Tax Required	347,489
		Delinquent Comp Rate: 2.0%	6,950
		Amount of 2014 Ad Valorem Tax	354,439

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Noxious Weed</b>			
Unencumbered Cash Balance Jan 1	45,116	84,244	49,244
Receipts:			
Ad Valorem Tax	105,150	113,786	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,451		
Motor Vehicle Tax	19,591	16,440	16,567
Recreational Vehicle Tax	186	158	155
16/20 M Vehicle Tax	1,096	919	1,165
In Lieu of Tax	268		
NRP Abatement Adjustment		-446	-446
Interest on Idle Funds			
Miscellaneous		446	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>129,742</b>	<b>131,303</b>	<b>17,441</b>
<b>Resources Available:</b>	<b>174,858</b>	<b>215,547</b>	<b>66,685</b>
Expenditures:			
Personal Services	22,613	52,235	52,018
Contractual	28,048	25,000	23,182
Commodities	14,953	80,000	78,800
Capital Outlay		9,068	9,000
Reimbursements			
Operating Transfers Out	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,614</b>	<b>166,303</b>	<b>163,000</b>
Unencumbered Cash Balance Dec 31	84,244	49,244	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	165,365	166,303	163,000
		<b>Non-Appropriated Balance</b>	
		Total Expenditure/Non-Appr Balance	163,000
		Tax Required	96,315
		Delinquent Comp Rate: 2.0%	1,926
		Amount of 2014 Ad Valorem Tax	98,241

Labette County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Bridge</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	381,294	300,551	38,805
<b>Receipts:</b>			
Ad Valorem Tax	115,176	122,936	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,176		
Motor Vehicle Tax	18,402	18,012	17,900
Recreational Vehicle Tax	175	173	168
16/20 M Vehicle Tax	1,029	1,007	1,259
In Lieu of Tax	290		
Miscellaneous Other		481	
NRP Rebate Adjustment		-481	-481
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>139,248</b>	<b>142,128</b>	<b>18,846</b>
<b>Resources Available:</b>	<b>520,542</b>	<b>442,679</b>	<b>57,651</b>
<b>Expenditures:</b>			
Contractual	113,348	258,688	95,000
Commodities	123,858	145,186	85,100
Capital Outlay			
Reimbursements	-17,215		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>219,991</b>	<b>403,874</b>	<b>180,100</b>
Unencumbered Cash Balance Dec 31	300,551	38,805	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	404,193	403,874	180,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,100
		Tax Required	122,449
Delinquent Comp Rate:	2.0%		2,449
	Amount of 2014 Ad Valorem Tax		124,898

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Abandoned Cemetery Maint.</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11,334	22,013	12,606
<b>Receipts:</b>			
Ad Valorem Tax	54,600	55,279	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,249		
Motor Vehicle Tax	6,695	8,540	8,049
Recreational Vehicle Tax	64	82	75
16/20 M Vehicle Tax	374	477	566
In Lieu of Tax	133		
Labette Township Transfer			
NRP Rebate Adjustment		-216	-216
Interest on Idle Funds			
Miscellaneous		216	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>63,115</b>	<b>64,378</b>	<b>8,474</b>
<b>Resources Available:</b>	<b>74,449</b>	<b>86,391</b>	<b>21,080</b>
<b>Expenditures:</b>			
Personal Services	47,791	48,735	50,554
Contractual	528	3,050	3,050
Commodities	6,617	14,770	12,951
Capital Outlay		7,230	7,230
Reimbursements	-2,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>52,436</b>	<b>73,785</b>	<b>73,785</b>
Unencumbered Cash Balance Dec 31	22,013	12,606	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	68,246	73,785	73,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,785
		Tax Required	52,705
Delinquent Comp Rate:	2.0%		1,054
	Amount of 2014 Ad Valorem Tax		53,759

Labette County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Mental Health Services	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
<b>Receipts:</b>			
Ad Valorem Tax	115,178	129,008	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,243		
Motor Vehicle Tax	18,018	18,012	18,784
Recreational Vehicle Tax	171	173	176
16/20 M Vehicle Tax	1,008	1,007	1,321
In Lieu of Tax	288		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Miscellaneous		505	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>137,906</b>	<b>148,200</b>	<b>19,776</b>
<b>Resources Available:</b>	<b>137,906</b>	<b>148,200</b>	<b>19,776</b>
<b>Expenditures:</b>			
Appropriations	137,906	148,200	142,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>137,906</b>	<b>148,200</b>	<b>142,250</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	138,992	148,200	142,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			142,250
Tax Required			122,474
Delinquent Comp Rate: 2.0%			2,449
Amount of 2014 Ad Valorem Tax			124,923

Adopted Budget Intellectual Disabilities	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
<b>Receipts:</b>			
Ad Valorem Tax	97,900	104,435	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,830		
Motor Vehicle Tax	15,512	15,310	15,206
Recreational Vehicle Tax	147	147	142
16/20 M Vehicle Tax	868	856	1,069
In Lieu of Tax	245		
NRP Rebate Adjustment		-409	-409
Interest on Idle Funds			
Miscellaneous		409	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>117,502</b>	<b>120,748</b>	<b>16,008</b>
<b>Resources Available:</b>	<b>117,502</b>	<b>120,748</b>	<b>16,008</b>
<b>Expenditures:</b>			
Appropriations	117,502	120,748	120,091
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>117,502</b>	<b>120,748</b>	<b>120,091</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	118,325	120,748	120,091
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,091
Tax Required			104,083
Delinquent Comp Rate: 2.0%			2,082
Amount of 2014 Ad Valorem Tax			106,165

Labette County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability (Tort)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,667	380	270
<b>Receipts:</b>			
Ad Valorem Tax	22,001	23,417	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	442		
Motor Vehicle Tax	1,811	3,447	3,410
Recreational Vehicle Tax	17	33	32
16/20 M Vehicle Tax	101	193	240
In Lieu of Tax	53		
<b>NRP Rebate Adjustment</b>		-92	-92
Interest on Idle Funds			
Miscellaneous		92	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,425</b>	<b>27,090</b>	<b>3,590</b>
<b>Resources Available:</b>	<b>28,092</b>	<b>27,470</b>	<b>3,860</b>
<b>Expenditures:</b>			
Contractual Services	27,712	27,200	27,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,712</b>	<b>27,200</b>	<b>27,200</b>
Unencumbered Cash Balance Dec 31	380	270	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	30,046	27,200	27,200
		<b>Non-Appropriated Balance</b>	
		<b>Total Expenditure/Non-Appr Balance</b>	27,200
		<b>Tax Required</b>	23,340
		<b>Delinquent Comp Rate: 2.0%</b>	467
		<b>Amount of 2014 Ad Valorem Tax</b>	23,807

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		<b>Non-Appropriated Balance</b>	
		<b>Total Expenditure/Non-Appr Balance</b>	0
		<b>Tax Required</b>	0
		<b>Delinquent Comp Rate: 2.0%</b>	0
		<b>Amount of 2014 Ad Valorem Tax</b>	0

Labette County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Economic Development</b>			
Unencumbered Cash Balance Jan 1	9,866	8,771	5,000
Receipts:			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>9,875</b>	<b>8,771</b>	<b>5,000</b>
Expenditures:			
Contractual	1,104	3,771	5,000
Commodities			
Business Retention			
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,104</b>	<b>3,771</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	8,771	5,000	0
2013/2014/2015 Budget Authority Amount:	14,606	5,866	5,000

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Special Alcohol</b>			
Unencumbered Cash Balance Jan 1	11,548	11,255	10,971
Receipts:			
Local Alcoholic Liquor Tax	207	1,716	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>207</b>	<b>1,716</b>	<b>1,200</b>
<b>Resources Available:</b>	<b>11,755</b>	<b>12,971</b>	<b>12,171</b>
Expenditures:			
Contractual	500	2,000	6,171
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>500</b>	<b>2,000</b>	<b>6,171</b>
Unencumbered Cash Balance Dec 31	11,255	10,971	6,000
2013/2014/2015 Budget Authority Amount:	8,446	8,446	6,171

Labette County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,487	1,670	2,387
<b>Receipts:</b>			
Local Alcoholic Liquor Tax	183	1,717	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>183</b>	<b>1,717</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>2,670</b>	<b>3,387</b>	<b>3,387</b>
<b>Expenditures:</b>			
Recreation Appropriations	1,000	1,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,000</b>	<b>1,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	1,670	2,387	387
2013/2014/2015 Budget Authority Amount:	5,635	3,000	3,000

Adopted Budget <b>Tourism &amp; Convention</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
<b>Receipts:</b>			
Transient Guest Tax		1,797	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>1,797</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,797</b>	<b>3,594</b>	<b>1,797</b>
<b>Expenditures:</b>			
Appropriations		1,797	1,797
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,797</b>	<b>1,797</b>
Unencumbered Cash Balance Dec 31	1,797	1,797	0
2013/2014/2015 Budget Authority Amount:	1,029	2,565	1,797

Labette County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Emergency PhoneTax</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	54,947	72,734	62,234
Receipts:			
Emergency Phone Tax	120,739	100,000	120,000
Interest on Idle Funds	64		
Miscellaneous	78		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>120,881</b>	<b>100,000</b>	<b>120,000</b>
<b>Resources Available:</b>	<b>175,828</b>	<b>172,734</b>	<b>182,234</b>
Expenditures:			
Contractual	82,502	93,500	124,244
Commodities	6,154	10,000	10,000
Capital Outlay	14,438	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>103,094</b>	<b>110,500</b>	<b>141,244</b>
Unencumbered Cash Balance Dec 31	72,734	62,234	40,990
2013/2014/2015 Budget Authority Amount:	165,198	110,500	141,244

Adopted Budget <b>Wireless PhoneTax</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	116,913	34,674	1,000
Receipts:			
State Grant			
Wireless Phone Tax			
Lease Purchase Proceeds	56,000		
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>56,090</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>173,003</b>	<b>34,674</b>	<b>1,000</b>
Expenditures:			
Contractual	7,130	16,300	1,000
Commodities	9,511	2,000	
Capital Outlay	121,688	15,374	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>138,329</b>	<b>33,674</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	34,674	1,000	0
2013/2014/2015 Budget Authority Amount:	172,991	58,800	1,000

Labette County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Health Care Services</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
County Wide Sales Tax	633,697	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>633,697</b>	<b>750,000</b>	<b>750,000</b>
<b>Resources Available:</b>	<b>633,697</b>	<b>750,000</b>	<b>750,000</b>
Expenditures:			
Contractual Services	633,697	750,000	750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>633,697</b>	<b>750,000</b>	<b>750,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	750,000	750,000	750,000

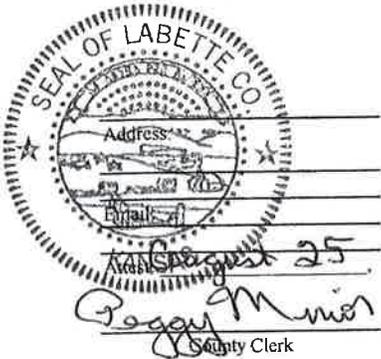
Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0



Labette County

**CERTIFICATE (2)**

Table of Contents:		2015 Adopted Budget					
		Page No.	Notice of Vote	Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>						
Neosho Drainage District	24-132	1	No	15,200	12,603		
Labette No. 9 Fire District	17-1330	2	No	36,860	20,943		
Edna Elm Grove Cemetery	17-1330	3	No	28,609	12,005		
Mound Valley Cemetery	17-1330	4	No	54,940	17,754		
Oak Hill Cemetery	17-1330	5	No	27,090	16,167		
Oswego Cemetery	17-1330	6	No	81,170	56,938		
Pleasant Valley Cemetery	17-1330	7	No	23,250	6,826		
Labette Township	79-1962	8	No	11,608	9,684		
Richland Township	79-1962	9	No	5,038	2,984		
			No	0	0		
			No	0	0		



*Frank Wil*  
*Jack W Martin*  
*Marie L. Addis*

\_\_\_\_\_

Governing Body



**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Neosho Drainage District

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,957	1,628	2,007
Ad Valorem Tax	13,459	12,435	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		162	137
Recreational Vehicle Tax		31	0
16/20M Vehicle Tax		551	453
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>13,459</b>	<b>13,179</b>	<b>590</b>
<b>Resources Available:</b>	<b>15,416</b>	<b>14,807</b>	<b>2,597</b>
Expenditures:			
Administration		800	100
Loan Repayment	13,000	12,000	7,400
Maintenance	788		1,500
Capital Improvements			6,200
<b>Total Expenditures</b>	<b>13,788</b>	<b>12,800</b>	<b>15,200</b>
Unencumbered Cash Balance, Dec 31	1,628	2,007	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,200
		Tax Required	12,603
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	12,603

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,435	137	0	453
<b>Total</b>	<b>12,435</b>	<b>137</b>	<b>0</b>	<b>453</b>

County Treas MVT Estimate	<u>137</u>		
County Treas RTV Estimate		<u>0</u>	
County Treas 16/20M Estimate			<u>453</u>
MVT Factor	<u>0.01102</u>		
RVT Factor		<u>0.00000</u>	
16/20M Factor			<u>0.03643</u>

2015

Labette County  
Neosho Drainage District

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>12,435</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>12,435</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>0</u>
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>300</u>	
5b. Personal property 2013	-	<u>922</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>0</u>
8. Total estimated valuation July 1, 2014	<u>109,570</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>109,570</u>
10. Factor for increase (7 divided by 9)			<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$	<u>0</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>12,435</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>12,435</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>187</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>12,622</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Labette No. 9 Fire District

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,720	12,216	12,154
Ad Valorem Tax	24,714	20,613	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,643	3,460
Recreational Vehicle Tax		52	48
16/20M Vehicle Tax		284	255
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>24,714</b>	<b>24,592</b>	<b>3,763</b>
<b>Resources Available:</b>	<b>26,434</b>	<b>36,808</b>	<b>15,917</b>
Expenditures:			
General Expense	1,872	2,310	2,000
Utilities	1,608	2,154	2,600
Equipment	3,036	6,480	6,000
Repairs	3,212	4,000	4,000
Insurance	2,359	2,448	2,800
Fuel	2,131	4,262	5,000
Capital Outlay		3,000	14,460
<b>Total Expenditures</b>	<b>14,218</b>	<b>24,654</b>	<b>36,860</b>
Unencumbered Cash Balance, Dec 31	12,216	12,154	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,860
Tax Required			20,943
Delinquency Computation % Rate			0
Amount of 2014 Ad Valorem Tax			20,943

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	20,613	3460	48	255
Total	20,613	3,460	48	255

County Treas MVT Estimate	<u>3,460</u>		
County Treas RTV Estimate		<u>48</u>	
County Treas 16/20M Estimate			<u>255</u>
MVT Factor	<u>0.16786</u>		
RVT Factor		<u>0.00233</u>	
16/20M Factor			<u>0.01237</u>

2015

Labette County  
Labette No. 9 Fire District

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax levy amount in 2014 budget	+ \$ <u>20,613</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,613</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>6,428</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>162,370</u>	
5b. Personal property 2013	- <u>202,032</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>6,428</u>
8. Total estimated valuation July 1, 2014	<u>5,976,148</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,969,720</u>
10. Factor for increase (7 divided by 9)		<u>0.00108</u>
11. Amount of increase (10 times 3)		+ \$ <u>22</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>20,635</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>20,635</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>309</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>20,944</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Edna Elm Grove Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	5,103	8,653	7,821
Ad Valorem Tax	13,118	11,823	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,399	2,403
Recreational Vehicle Tax		36	36
16/20M Vehicle Tax		326	344
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,500	1,000	1,000
Grave Openings	6,640	8,000	5,000
Interest on Idle Funds	29		
<b>Total Receipts</b>	<b>21,287</b>	<b>23,584</b>	<b>8,783</b>
<b>Resources Available:</b>	<b>26,390</b>	<b>32,237</b>	<b>16,604</b>
Expenditures:			
Operations	3,285	221	3,759
Fuel		600	
Grave Openings	6,260	3,500	6,500
Insurance	1,192	1,500	1,500
Repairs		1,000	
Secretary Wages		1,500	
Mowing	7,000	9,050	9,050
Capital Outlay		7,045	7,800
<b>Total Expenditures</b>	<b>17,737</b>	<b>24,416</b>	<b>28,609</b>
Unencumbered Cash Balance, Dec 31	8,653	7,821	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,609
		Tax Required	12,005
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	12,005

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,823	2403	36	344
<b>Total</b>	<b>11,823</b>	<b>2,403</b>	<b>36</b>	<b>344</b>

County Treas MVT Estimate	<u>2,403</u>		
County Treas RTV Estimate		<u>36</u>	
County Treas 16/20M Estimate			<u>344</u>
MVT Factor	<u>0.20325</u>		
RVT Factor		<u>0.00304</u>	
16/20M Factor			<u>0.02910</u>

2015

Labette County  
Edna Elm Grove Cemetery

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax levy amount in 2014 budget	+ \$ <u>11,823</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,823</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>2,159</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>105,664</u>	
5b. Personal property 2013	- <u>123,507</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>2,159</u>
8. Total estimated valuation July 1, 2014	<u>4,196,475</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,194,316</u>
10. Factor for increase (7 divided by 9)		<u>0.00051</u>
11. Amount of increase (10 times 3)		+ \$ <u>6</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,829</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,829</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>177</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>12,006</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Mound Valley Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	32,654	39,630	34,042
Ad Valorem Tax	18,378	17,303	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,619	2,648
Recreational Vehicle Tax		52	40
16/20M Vehicle Tax		438	456
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Grave Openings & Closings			
Miscellaneous	38		
Interest on Idle Funds	26		
<b>Total Receipts</b>	<b>18,842</b>	<b>20,412</b>	<b>3,144</b>
<b>Resources Available:</b>	<b>51,496</b>	<b>60,042</b>	<b>37,186</b>
<b>Expenditures:</b>			
Administrative		7,000	7,000
Repairs	2,266	4,000	4,000
Mowing	9,600	15,000	15,000
Capital Outlay		0	28,940
<b>Total Expenditures</b>	<b>11,866</b>	<b>26,000</b>	<b>54,940</b>
Unencumbered Cash Balance, Dec 31	39,630	34,042	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	54,940
		Tax Required	17,754
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	17,754

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,303	2648	40	456
<b>Total</b>	<b>17,303</b>	<b>2,648</b>	<b>40</b>	<b>456</b>

County Treas MVT Estimate	<u>2,648</u>		
County Treas RTV Estimate		<u>40</u>	
County Treas 16/20M Estimate			<u>456</u>
MVT Factor	<u>0.15304</u>		
RVT Factor		<u>0.00231</u>	
16/20M Factor			<u>0.02635</u>

2015

Labette County  
Mound Valley Cemetery

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>17,303</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>17,303</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>44,974</u>
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>92,307</u>	
5b. Personal property 2013	-	<u>150,946</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2014			<u>9,562</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>54,536</u>
8. Total estimated valuation July 1, 2014	<u>4,796,498</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>4,741,962</u>
10. Factor for increase (7 divided by 9)			<u>0.01150</u>
11. Amount of increase (10 times 3)		+ \$	<u>199</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>17,502</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>17,502</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>260</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>17,762</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labeite County  
Special District Name Oak Hill Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	11,798	5,279	4,081
Ad Valorem Tax	8,040	15,583	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,132	2,516
Recreational Vehicle Tax		6	10
16/20M Vehicle Tax		81	116
LAVTR			
In Lieu of Taxes			
Sale of Lots	600	2,500	1,200
Grave Openings & Closings	4,700	4,500	3,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>13,340</b>	<b>23,802</b>	<b>6,842</b>
<b>Resources Available:</b>	<b>25,138</b>	<b>29,081</b>	<b>10,923</b>
Expenditures:			
General Operations	2,209	3,000	3,000
Grave Openings	4,150	5,000	5,000
Repairs		2,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay			2,090
<b>Total Expenditures</b>	<b>19,859</b>	<b>25,000</b>	<b>27,090</b>
Unencumbered Cash Balance, Dec 31	5,279	4,081	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,090
Tax Required			16,167
Delinquency Computation % Rate			0
Amount of 2014 Ad Valorem Tax			16,167

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,583	2516	10	116
Total	15,583	2,516	10	116

County Treas MVT Estimate	<u>2,516</u>		
County Treas RTV Estimate		<u>10</u>	
County Treas 16/20M Estimate			<u>116</u>
MVT Factor	<u>0.16146</u>		
RVT Factor		<u>0.00064</u>	
16/20M Factor			<u>0.00744</u>

2015

Labette County  
Oak Hill Cemetery

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>15,583</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>15,583</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>8,833</u>
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>177,615</u>	
5b. Personal property 2013	-	<u>208,378</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014			<u>90,293</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>99,126</u>
8. Total estimated valuation July 1, 2014	<u>4,466,933</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>4,367,807</u>
10. Factor for increase (7 divided by 9)			<u>0.02269</u>
11. Amount of increase (10 times 3)		+ \$	<u>354</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>15,937</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>15,937</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>234</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>16,170</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Oswego Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	31,134	14,229	14,226
Ad Valorem Tax	21,860	56,939	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,302	9,745
Recreational Vehicle Tax		16	71
16/20M Vehicle Tax		140	190
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,025		
Hay Sales	350		
Miscellaneous	475		
Interest on Idle Funds	471		
<b>Total Receipts</b>	<b>24,181</b>	<b>59,397</b>	<b>10,006</b>
<b>Resources Available:</b>	<b>55,315</b>	<b>73,626</b>	<b>24,232</b>
Expenditures:			
Administrative	9,750	4,000	4,000
Wages	20,580	25,000	25,000
Operations	4,841	9,400	9,400
Trust Payments	405	1,000	1,000
Accounting		2,000	2,000
Purchase Lawnmowers		9,000	9,000
Tibets Cemetery Maintenance		6,000	6,000
Capital Improvement (Mausoleum)	5,510	3,000	24,770
<b>Total Expenditures</b>	<b>41,086</b>	<b>59,400</b>	<b>81,170</b>
Unencumbered Cash Balance, Dec 31	14,229	14,226	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	81,170
		Tax Required	56,938
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	56,938

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	56,939	9745	71	190
<b>Total</b>	<b>56,939</b>	<b>9,745</b>	<b>71</b>	<b>190</b>

County Treas MVT Estimate	<u>9,745</u>		
County Treas RTV Estimate		<u>71</u>	
County Treas 16/20M Estimate			<u>190</u>
MVT Factor	<u>0.17115</u>		
RVT Factor		<u>0.00125</u>	
16/20M Factor			<u>0.00334</u>

2015

Labette County  
Oswego Cemetery

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>56,939</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>56,939</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>31,328</u>
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>167,183</u>	
5b. Personal property 2013	-	<u>207,810</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014			<u>10,699</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>42,027</u>
8. Total estimated valuation July 1, 2014			<u>9,280,475</u>
9. Total valuation less valuation adjustment (8 minus 7)			<u>9,238,448</u>
10. Factor for increase (7 divided by 9)			<u>0.00455</u>
11. Amount of increase (10 times 3)		+ \$	<u>259</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>57,198</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>57,198</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>854</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>58,052</u>

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**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Pleasant Valley Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	17,443	18,916	15,813
Ad Valorem Tax	7,742	6,733	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		519	532
Recreational Vehicle Tax		6	9
16/20M Vehicle Tax		72	70
LAVTR			
In Lieu of Taxes			
Sale of Lots	120		
Interest on Idle Funds	6		
<b>Total Receipts</b>	<b>7,868</b>	<b>7,330</b>	<b>611</b>
<b>Resources Available:</b>	<b>25,311</b>	<b>26,246</b>	<b>16,424</b>
Expenditures:			
Mowing	6,000	6,500	7,000
Operations	395	800	1,300
Repairs/Maintenance		833	800
Insurance		300	300
Headstone Repair		2,000	2,000
Capital Outlay		0	11,850
<b>Total Expenditures</b>	<b>6,395</b>	<b>10,433</b>	<b>23,250</b>
Unencumbered Cash Balance, Dec 31	18,916	15,813	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,250
		Tax Required	6,826
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	6,826

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,733	532	9	70
Total	6,733	532	9	70

County Treas MVT Estimate	<u>532</u>		
County Treas RTV Estimate		<u>9</u>	
County Treas 16/20M Estimate			<u>70</u>
MVT Factor	<u>0.07901</u>		
RVT Factor		<u>0.00134</u>	
16/20M Factor			<u>0.01040</u>

2015

Labette County  
Pleasant Valley Cemetery

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>6,733</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>6,733</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>5,177</u>
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>30,445</u>	
5b. Personal property 2013	-	<u>46,052</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014			<u>235</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>5,412</u>
8. Total estimated valuation July 1, 2014	<u>1,963,268</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>1,957,856</u>
10. Factor for increase (7 divided by 9)			<u>0.00276</u>
11. Amount of increase (10 times 3)		+ \$	<u>19</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>6,752</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>6,752</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>101</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>6,853</u>

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2015

Labette County  
Labette Township

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax levy amount in 2014 budget	+ \$ <u>9,656</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,656</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>8,859</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>196,874</u>	
5b. Personal property 2013	- <u>196,140</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>734</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>9,593</u>
8. Total estimated valuation July 1, 2014	<u>2,893,327</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,883,734</u>
10. Factor for increase (7 divided by 9)		<u>0.00333</u>
11. Amount of increase (10 times 3)		+ \$ <u>32</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,688</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,688</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>145</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,833</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Labette County  
Special District Name Richland Township

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	2,746	2,658	1,611
Ad Valorem Tax	5,671	2,978	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		597	308
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		124	131
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>5,671</b>	<b>3,706</b>	<b>443</b>
<b>Resources Available:</b>	<b>8,417</b>	<b>6,364</b>	<b>2,054</b>
<b>Expenditures:</b>			
Administration		100	199
Fire Contract with City of Chetopa-1.5 mills	5,759	4,653	4,839
<b>Total Expenditures</b>	<b>5,759</b>	<b>4,753</b>	<b>5,038</b>
Unencumbered Cash Balance, Dec 31	2,658	1,611	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,038
		Tax Required	2,984
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	2,984

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,978	308	4	131
<b>Total</b>	<b>2,978</b>	<b>308</b>	<b>4</b>	<b>131</b>

County Treas MVT Estimate	<u>308</u>		
County Treas RTV Estimate		<u>4</u>	
County Treas 16/20M Estimate			<u>131</u>
MVT Factor	<u>0.10343</u>		
RVT Factor		<u>0.00134</u>	
16/20M Factor			<u>0.04399</u>

2015

Labette County  
Richland Township

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Tax levy amount in 2014 budget		+ \$	<u>2,978</u>
2. Debt service levy in 2014 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>2,978</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:		+	<u>6,533</u>	
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	<u>72,838</u>		
5b. Personal property 2013	-	<u>99,037</u>		
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>	
				(Use Only if > 0)
6. Valuation of property that has changed in use during 2014			<u>850</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>7,383</u>	
8. Total estimated valuation July 1, 2014			<u>3,225,725</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,218,342</u>	
10. Factor for increase (7 divided by 9)			<u>0.00229</u>	
11. Amount of increase (10 times 3)		+	\$ <u>7</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>2,985</u>	
13. Debt service levy in this 2015 budget			<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>2,985</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)		\$	<u>45</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>3,030</u>	

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Labette County

2015

**NOTICE OF BUDGET HEARING**

	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Neosho Drainage District	13,788	132.81200	12,800	123.57600	15,200	12,603	115.022	109,570
Labette No. 9 Fire District	14,218	3.56200	24,654	3.44100	36,860	20,943	3.504	5,976,148
Edna Elm Grove Cemetery	17,737	2.92900	24,416	2.91800	28,609	12,005	2.861	4,196,475
Mound Valley Cemetery	11,866	3.95400	26,000	3.82500	54,940	17,754	3.701	4,796,498
Oak Hill Cemetery	19,859	1.52600	25,000	3.44800	27,090	16,167	3.619	4,466,933
Oswego Cemetery	41,086	1.55100	59,400	6.40400	81,170	56,938	6.135	9,280,475
Pleasant Valley Cemetery	6,395	3.67000	10,433	3.61900	23,250	6,826	3.477	1,963,268
Labette Township	9,065	1.74300	10,749	3.44300	11,608	9,684	3.347	2,893,327
Richland Township	5,759	1.77300	4,753	0.96000	5,038	2,984	0.925	3,225,725
	0	0	0		0	0		
	0	0	0		0	0		
<b>Totals</b>	<b>139,773</b>	<b>153.52000</b>	<b>198,205</b>	<b>151.63400</b>	<b>283,765</b>	<b>155,904</b>	<b>142.591</b>	

\*Tax rates are expressed in mills

/s/ Peggy Minor  
Clerk

Page No. 10

◆ Affidavit of Publication ◆

STATE OF KANSAS, LABETTE COUNTY, ss:  
Kelsee A. Rife, being first duly sworn,  
deposes and says: That she is Classified Manager  
of PARSONS SUN, a daily newspaper printed in the State  
of Kansas, and published in and of general circulation in  
Labette County, Kansas, with a general paid circulation  
on a daily basis in Labette County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50  
times a year: has been so published continuously and  
uninterruptedly in said county and state for a period  
of more than five years prior to the first publication of  
said notice; and has been admitted at the post office of  
Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 1 consecutive week, the first publication there-  
of being made as aforesaid on the 13 day of August  
2014, with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

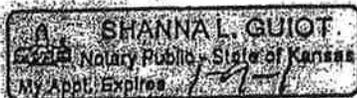
Kelsee Rife

Subscribed and sworn to and before me this  
13 day of August, 2014.

[Signature]  
Notary Public

My commission expires: January 9, 2015  
Printer's Fee ..... \$ 230.12  
Affidavit, Notary's Fee ..... \$ 3.00  
Additional Copies ..... \$ \_\_\_\_\_  
Total Publication Fees ..... \$ 233.12

4796  
0010102017



Account # 55557



# ◆ Affidavit of Publication ◆

STATE OF KANSAS, LABETTE COUNTY, ss:  
*Kelsee A. Rife*, being first duly sworn,  
 deposes and says: That *she* is *Classified Manager*  
 of *PARSONS SUN*, a daily newspaper printed in the State  
 of Kansas, and published in and of general circulation in  
 Labette County, Kansas, with a general paid circulation  
 on a daily basis in Labette County, Kansas, and that said  
 newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50  
 times a year: has been so published continuously and  
 uninterruptedly in said county and state for a period  
 of more than five years prior to the first publication of  
 said notice; and has been admitted at the post office of  
 Parsons, in said county as second class matter.

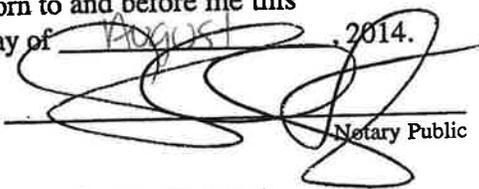
That the attached notice is a true copy thereof and was  
 published in the regular and entire issue of said newspaper  
 for 1 consecutive WEEK, the first publication there-  
 of being made as aforesaid on the 27 day of August  
 2014, with subsequent publications being made on the  
 following dates:

\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

Kelsee Rife

Subscribed and sworn to and before me this  
27 day of August, 2014.

  
 \_\_\_\_\_  
 Notary Public

My commission expires: January 9, 2015  
 Printer's Fee ..... \$ 20.01  
 Affidavit, Notary's Fee ..... \$ 3.00  
 Additional Copies ..... \$ \_\_\_\_\_  
 Total Publication Fees ..... \$ 23.01

4796  
 0010102017

SHANNA L. GUIOT  
 Notary Public - State of Kansas  
 My Appt. Expires 1/9/15

#55557

Notice of Vote - Labette County

ing the 2015 budget the governing body voted to increase property taxes in an amount  
 than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban  
 irs, 3 members voted in favor of the budget and 0 members voted  
 he budget.