

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,328,526	2,347,088	
Debt Service	10-113	8	165,732	129,544	
Road & Bridge	79-1946	9	1,998,125	1,402,152	
Special Bridge	68-1135	10	389,390	301,585	
Public Health	65-204	10	364,019	111,973	
Activity Center Maintenance		11	212,899	150,062	
Extension Council	2-610	11	183,639	173,848	
County Appraiser	19-436	12	207,293	134,289	
Noxious Weed	2-1318	12	195,856	40,949	
Election	25-3107	13			
Council of Aging	12-1680	13	158,943	152,645	
Mental Health	19-4004	14	62,106	56,391	
Mental Retardation	19-4004	14	62,107	56,880	
Ambulance	65-6113	15	199,220	163,780	
Employee Benefits	12-12,102	15	1,778,599	1,404,823	
Special Parks and Recreation		17	16,564		
Special Alcohol and Drug Program		17	21,991		
Emergency Telephone Services (911)		18	76,741		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Totals		xxxxx	9,421,750	6,626,008	
Budget Summary		22			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		23	Vote publication required?	Yes	

County Clerk's Use Only
Nov 1, 2014 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN &
BALL, CHTD.
Address:
1701 LONDON
HUTCHINSON, KS 67502
Email:

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>6,522,494</u>
2. Debt service levy in 2014 budget	- \$ <u>335,070</u>
3. Tax levy excluding debt service	\$ <u>6,187,424</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>0</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,218,085</u>	
5b. Personal property 2013	- <u>3,776,999</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1, 2014	<u>111,023,016</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>111,023,016</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,187,424</u>	
13. Debt service levy in this 2015 budget	<u>129,544</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,316,968</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>92,811</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,409,779</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Kingman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Public Health	Capital Equipment Reserve		10,000	10,000	K.S.A 19-119
Noxious Weed	Capital Equipment Reserve	10,000	20,000	20,000	K.S.A 19-119
Road and Bridge	Capital Equipment Reserve		10,000	-	K.S.A 19-119
Activities Center	Activities Center Maint	95,000	-	-	K.S.A. 19-1290
Road and Bridge	Special Machinery	33,452	-	-	K.S.A. 68-141g
Road and Bridge	Special Hwy Improv	100,355	-	-	K.S.A. 68-590
Special Motor Vehicle	General	10,715	-	-	K.S.A. 8-145
General Fund	Capital Impr. Reserve	-	40,000	40,000	K.S.A 19-120
General Fund	Capital Equipment Reserve	3,000	168,000	188,000	K.S.A 19-119
County Appraiser	Capital Equipment Reserve	2,500	2,500	2,500	K.S.A 19-119
Election Fund	General	-	6,816	-	Close Fund
General Fund	SCKEDD Home Grant Fund	12,500	-	-	
General Fund	Special Hwy Improv	250,000	-	-	K.S.A. 68-590
Activities Center	Capital Impr. Reserve	-	-	100,000	K.S.A 19-120
	Total	517,522	257,316	360,500	
	Adjustments*				
	Adjusted Totals	517,522	257,316	360,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Kingman County

2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	3,928,987	3,535,476	1,038,685
Expenditures:			
County Commission	64,998	62,130	70,500
County Clerk	135,892	139,915	136,000
County Treasurer	133,865	134,000	140,600
County Attorney	145,723	138,040	147,878
Register of Deeds	107,066	114,850	119,743
Sheriff	901,765	977,640	1,080,672
Courthouse General	413,726	560,000	670,000
Unified Court	105,375	100,000	115,000
Election	0	75,000	61,000
County Coroner	8,644	8,600	8,600
Conservation District	99,000	25,000	25,000
Fair	10,500	11,500	10,500
Carnival	6,000	6,000	6,000
Payments to Agencies	13,245	0	0
Human Resources/Zoning	57,452	60,000	61,380
Emergency Management	54,485	57,520	56,945
Economic Development	51,700	51,700	51,700
Environmental Services/Recycling	15,700	30,000	31,890
Solid Waste	94,450	105,000	105,000
County Counselor	71,747	80,000	90,000
Juvenile Court Supervisor	15,466	15,000	15,000
Victim Wellness (Sexual Assault)	4,000	4,000	3,500
Student Loan Repayment Program	24,364	25,000	25,000
SCLEPG	34,000	33,000	18,000
BP Wind Energy Grant	18,055	11,825	0
Law Enforcement Center	282,120	0	0
Communications Coordinator	0	0	45,965
Transfers Out	262,500	208,000	228,000
	0	0	0
Subtotal	3,131,838	3,033,720	3,323,873
Neighborhood Revitalization Rebate	8,770	24,210	4,653
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,140,608	3,057,930	3,328,526
Unencumbered Cash Balance Dec 31	788,379	477,546	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,628,628	3,171,105	3,328,526
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,328,526
		Tax Required	2,289,841
Delinquent Comp Rate:	2.5%		57,246
	Amount of 2014 Ad Valorem Tax		2,347,088

Kingman County

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	55,207	54,000	56,000
Contractual	2,410	5,000	5,000
Commodities	6,983	630	7,000
Capital Outlay	398	2,500	2,500
Total	64,998	62,130	70,500
County Clerk			
Salaries	124,081	125,615	120,000
Contractual	9,476	10,000	11,000
Commodities	2,031	2,300	3,000
Capital Outlay	304	2,000	2,000
Total	135,892	139,915	136,000
County Treasurer			
Salaries	99,987	102,000	107,100
Contractual	24,933	20,000	23,000
Commodities	5,939	8,500	7,500
Capital Outlay	3,006	3,500	3,000
Total	133,865	134,000	140,600
County Attorney			
Salaries	121,989	116,390	126,228
Contractual	21,010	17,650	17,650
Commodities	2,724	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	145,723	138,040	147,878
Register of Deeds			
Salaries	93,600	97,850	102,743
Contractual	9,552	6,000	6,000
Commodities	3,491	8,000	8,000
Capital Outlay	423	3,000	3,000
Total	107,066	114,850	119,743
Sheriff			
Salaries	685,053	758,640	796,572
Contractual	143,451	105,000	155,000
Commodities	57,284	70,000	70,000
Capital Outlay	15,977	44,000	59,100
Total	901,765	977,640	1,080,672
Courthouse General			
Salaries	92,476	100,000	65,000
Contractual	282,909	375,000	520,000
Commodities	29,061	35,000	35,000
Capital Outlay	9,280	50,000	50,000
Total	413,726	560,000	670,000
Unified Court			
Contractual	97,134	80,400	100,900
Commodities	4,715	8,500	6,500
Capital Outlay	3,526	11,100	7,600
Total	105,375	100,000	115,000
Total - Page 7b	2,008,410	2,226,575	2,480,393

Kingman County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Election			
Salaries	0	8,000	8,000
Contractual	0	25,000	23,000
Commodities	0	12,000	12,000
Capital Outlay	0	30,000	18,000
Total	0	75,000	61,000
County Coroner			
Appropriations	8,644	8,600	8,600
Total	8,644	8,600	8,600
Conservation District			
Appropriations	99,000	25,000	25,000
Total	99,000	25,000	25,000
Fair			
Appropriations	10,500	11,500	10,500
Total	10,500	11,500	10,500
Carnival			
Appropriations	6,000	6,000	6,000
Total	6,000	6,000	6,000
Payments to Agencies			
Appropriations	13,245	0	0
Total	13,245	0	0
Human Resources/Zoning			
Appropriations	57,452	46,000	47,380
		10,500	10,500
		2,000	2,000
		1,500	1,500
Total	57,452	60,000	61,380
Emergency Management			
Appropriations	54,485	57,520	43,320
			6,425
			5,700
			1,500
Total	54,485	57,520	56,945
Total - Page7c	249,326	243,620	229,425

Kingman County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Economic Development			
Appropriations	51,700	51,700	51,700
Total	51,700	51,700	51,700
Environmental Services/Recycling			
Salaries	15,700	30,000	29,640
Commodities	0	0	2,250
Total	15,700	30,000	31,890
Solid Waste			
Appropriations	94,450	105,000	105,000
Total	94,450	105,000	105,000
County Counselor			
Appropriations	71,747	80,000	90,000
Total	71,747	80,000	90,000
Juvenile Court Supervisor			
Appropriations	15,466	15,000	15,000
Total	15,466	15,000	15,000
Victim Wellness (Sexual Assault)			
Appropriations	4,000	4,000	3,500
Total	4,000	4,000	3,500
Student Loan Repayment Program			
Scholarships	24,364	25,000	25,000
Total	24,364	25,000	25,000
SCLEPG			
Appropriations	34,000	33,000	18,000
Total	34,000	33,000	18,000
Total - Page7d	311,427	343,700	340,090

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
BP Wind Energy Grant			
Capital Outlay	18,055	11,825	0
Total	18,055	11,825	0
Law Enforcement Center			
Expenditures:	282,120	0	0
Total	282,120	0	0
Communications Coordinator			
Personal Services	0	0	35,000
Contractual Services	0	0	7,865
Commodities	0	0	600
Capital Outlay	0	0	2,500
Total	0	0	45,965
Transfers Out			
Emergency Management to Equip Reserve	0	3,000	3,000
Sheriff to Capital Equip Fund	0	40,000	40,000
General Fund to Capital Equipment	0	125,000	125,000
General Fund to Capital Improvement	0	40,000	40,000
General Fund to Special Highway	250,000	0	0
General Fund To SCKEDD	12,500	0	0
Election to Capital Equip Fund	0	0	20,000
Total	262,500	208,000	228,000
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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Total	0	0	0
Total	0	0	0
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Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	4,133	21,200
Receipts:			
Ad Valorem Tax	1,369,407	1,367,874	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,503	18,053	
Motor Vehicle Tax	100,381	95,504	94,079
Recreational Vehicle Tax		1,629	1,732
16/20M Vehicle Tax		12,691	12,096
Special City & County Highway	445,293	498,912	501,065
Interest on Idle Funds			
Miscellaneous	21,729		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,952,313	1,994,663	608,972
Resources Available:	1,952,313	1,998,796	630,172

Kingman County

2015

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	1,952,313	1,998,796	630,172
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	513,203	614,526	614,526
Contractual Services	289,845	217,037	246,317
Commodities	837,749	958,731	1,006,000
Capital Outlay	132,773	158,000	128,650
Transfers Out	133,807	0	0
Transfer to Capital Equip Reserve	0	10,000	0
Neighborhood Revitalization Rebate	40,803	19,302	2,632
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,948,180	1,977,596	1,998,125
Unencumbered Cash Balance Dec 31	4,133	21,200	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,948,180	1,977,596	1,998,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,998,125
		Tax Required	1,367,953
	Delinquent Comp Rate: 2.5%		34,199
	Amount of 2014 Ad Valorem Tax		1,402,152

Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	18,579	62,918	66,814
Receipts:			
Ad Valorem Tax	356,639	359,329	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,306	4,742	
Motor Vehicle Tax	16,276	24,915	24,714
Recreational Vehicle Tax		425	455
16/20 M Vehicle Tax		3,311	3,178
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	376,221	392,722	28,347
Resources Available:	394,800	455,640	95,161
Expenditures:			
Contractual Services	299,476	62,000	158,000
Commodities	21,760	37,790	110,826
Capital Outlay	0	284,000	120,000
Neighborhood Revitalization Rebate	10,646	5,036	564
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,882	388,826	389,390
Unencumbered Cash Balance Dec 31	62,918	66,814	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	389,790	388,826	389,390
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		389,390
	Tax Required		294,229
	Delinquent Comp Rate: 2.5%		7,356
	Amount of 2014 Ad Valorem Tax		301,585

Adopted Budget Public Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	151,648	139,256	81,521
Receipts:			
Ad Valorem Tax	101,931	104,663	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,107	1,381	
Motor Vehicle Tax	17,729	7,236	7,198
Recreational Vehicle Tax		123	132
16/20 M Vehicle Tax		962	926
Intergovernmental	83,868	85,000	85,000
Charges for Services	80,130	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	285,765	279,365	173,256
Resources Available:	437,413	418,621	254,777
Expenditures:			
Personal Services	193,964	201,038	218,535
Contractual Services	32,393	45,000	45,875
Commodities	71,270	71,600	79,350
Capital Outlay	0	8,000	10,000
Transfer to Capital Equipment Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	530	1,462	259
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	298,157	337,100	364,019
Unencumbered Cash Balance Dec 31	139,256	81,521	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	370,108	362,100	364,019
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		364,019
	Tax Required		109,242
	Delinquent Comp Rate: 2.5%		2,731
	Amount of 2014 Ad Valorem Tax		111,973

Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Activity Center Maintenance			
Unencumbered Cash Balance Jan 1	36,268	51,527	22,901
Receipts:			
Ad Valorem Tax	163,000	45,577	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,351	601	
Motor Vehicle Tax	6,990	11,691	3,135
Recreational Vehicle Tax		199	58
16/20 M Vehicle Tax		1,544	403
Charges for Services	49,530	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	220,871	99,612	43,596
Resources Available:	257,139	151,139	66,497
Expenditures:			
Personal Services	43,751	54,775	51,514
Contractual Services	33,267	38,000	38,000
Commodities	28,390	23,100	23,100
Capital Outlay	4,348	10,000	0
Transfers Out	95,000	0	100,000
Neighborhood Revitalization Rebate	856	2,363	285
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	205,612	128,238	212,899
Unencumbered Cash Balance Dec 31	51,527	22,901	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	223,037	128,238	212,899
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		212,899
	Tax Required		146,402
	Delinquent Comp Rate: 2.5%		3,660
	Amount of 2014 Ad Valorem Tax		150,062

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Extension Council			
Unencumbered Cash Balance Jan 1	0	0	2,008
Receipts:			
Ad Valorem Tax	141,548	152,411	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,769	2,011	
Motor Vehicle Tax	11,956	10,114	10,482
Recreational Vehicle Tax		172	193
16/20 M Vehicle Tax		1,344	1,348
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,273	166,052	12,023
Resources Available:	155,273	166,052	14,031
Expenditures:			
Appropriations	154,533	162,000	183,312
Neighborhood Revitalization Rebate	740	2,044	327
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	155,273	164,044	183,639
Unencumbered Cash Balance Dec 31	0	2,008	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	154,912	164,044	183,639
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		183,639
	Tax Required		169,608
	Delinquent Comp Rate: 2.5%		4,240
	Amount of 2014 Ad Valorem Tax		173,848

See Tab A

Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	64,457	62,977	65,307
Receipts:			
Ad Valorem Tax	130,389	139,087	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,891	1,836	
Motor Vehicle Tax	13,463	9,313	9,566
Recreational Vehicle Tax		159	176
16/20 M Vehicle Tax		1,237	1,230
Interest on Idle Funds			
Miscellaneous	12,396	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,139	151,632	10,972
Resources Available:	222,596	214,609	76,279
Expenditures:			
Personal Services	72,428	92,420	97,041
Contractual Services	81,030	45,000	75,000
Commodities	2,882	5,000	5,000
Capital Outlay	97	2,500	27,500
Transfers Out to Capital Equipment Reserve	2,500	2,500	2,500
Neighborhood Revitalization Rebate	682	1,882	252
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	159,619	149,302	207,293
Unencumbered Cash Balance Dec 31	62,977	65,307	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	179,464	179,302	207,293
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			207,293
Tax Required			131,014
Delinquent Comp Rate: 2.5%			3,275
Amount of 2014 Ad Valorem Tax			134,289

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	49,778	88,645	92,662
Receipts:			
Ad Valorem Tax	95,075	104,505	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,205	1,379	
Motor Vehicle Tax	9,035	6,814	7,188
Recreational Vehicle Tax		116	132
16/20 M Vehicle Tax		905	924
Sales of Chemicals	55,704	45,000	55,000
Reimbursements	15,640	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,659	158,719	63,244
Resources Available:	226,437	247,364	155,906
Expenditures:			
Personal Services	66,528	68,225	71,636
Contractual Services	12,851	16,000	16,845
Commodities	45,544	48,000	85,800
Capital Outlay	2,370	1,100	1,500
Transfer to Capital Equip Reserve	10,000	20,000	20,000
Neighborhood Revitalization Rebate	499	1,377	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	137,792	154,702	195,856
Unencumbered Cash Balance Dec 31	88,645	92,662	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	172,963	184,702	195,856
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,856
Tax Required			39,950
Delinquent Comp Rate: 2.5%			999
Amount of 2014 Ad Valorem Tax			40,949

Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,698	4,952	0
Receipts:			
Ad Valorem Tax	27,809	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	521		
Motor Vehicle Tax	4,680	1,967	0
Recreational Vehicle Tax		34	
16/20 M Vehicle Tax		261	
Reimbursed Expenses		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,010	2,262	0
Resources Available:	53,708	7,214	0
Expenditures:			
Personal Services	9,000		
Contractual Services	21,821		
Commodities	2,572		
Capital Outlay	14,522		
Transfer to General Fund	0	6,816	0
Neighborhood Revitalization Rebate	841	398	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,756	7,214	0
Unencumbered Cash Balance Dec 31	4,952	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	58,931	4,398	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.5%		0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget Council of Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1,032
Receipts:			
Ad Valorem Tax	138,238	113,951	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,777	1,504	
Motor Vehicle Tax	12,050	9,884	7,837
Recreational Vehicle Tax		169	144
16/20 M Vehicle Tax		1,313	1,008
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,065	126,821	8,989
Resources Available:	152,065	126,821	10,021
Expenditures:			
Appropriations	151,342	123,791	158,655
Neighborhood Revitalization Rebate	723	1,998	288
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	152,065	125,789	158,943
Unencumbered Cash Balance Dec 31	0	1,032	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	151,677	125,789	158,943
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	158,943
		Tax Required	148,922
	Delinquent Comp Rate: 2.5%		3,723
	Amount of 2014 Ad Valorem Tax		152,645

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Mental Health			
Unencumbered Cash Balance Jan 1	0	0	664
Receipts:			
Ad Valorem Tax	56,396	56,102	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	721	740	
Motor Vehicle Tax	4,886	4,032	3,859
Recreational Vehicle Tax		69	71
16/20 M Vehicle Tax		536	496
Interest on Idle Funds			
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,003	63,479	6,426
Resources Available:	62,003	63,479	7,090
Expenditures:			
Appropriations	61,707	60,000	60,000
Neighborhood Revitalization Rebate	296	815	106
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,003	62,815	62,106
Unencumbered Cash Balance Dec 31	0	664	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	61,908	62,815	62,106
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	62,106
		Tax Required	55,016
	Delinquent Comp Rate: 2.5%		1,375
	Amount of 2014 Ad Valorem Tax		56,391

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Mental Retardation			
Unencumbered Cash Balance Jan 1	0	0	222
Receipts:			
Ad Valorem Tax	57,456	55,690	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	740	735	
Motor Vehicle Tax	4,960	4,007	3,830
Recreational Vehicle Tax		68	70
16/20 M Vehicle Tax		532	492
Interest on Idle Funds			
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,156	63,032	6,392
Resources Available:	63,156	63,032	6,614
Expenditures:			
Appropriations	61,445	60,000	60,000
Neighborhood Revitalization Rebate	1,711	810	107
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,156	62,810	62,107
Unencumbered Cash Balance Dec 31	0	222	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	61,896	62,810	62,107
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	62,107
		Tax Required	55,493
	Delinquent Comp Rate: 2.5%		1,387
	Amount of 2014 Ad Valorem Tax		56,880

Kingman County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Ambulance			
Unencumbered Cash Balance Jan 1	54,279	80,567	28,786
Receipts:			
Ad Valorem Tax	154,683	134,979	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,018	1,781	
Motor Vehicle Tax	13,619	11,035	9,284
Recreational Vehicle Tax		188	171
16/20 M Vehicle Tax		1,466	1,194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,320	149,449	10,649
Resources Available:	224,599	230,016	39,435
Expenditures:			
Kingman	110,000	165,000	145,000
Norwich	30,223	31,000	41,000
Cunningham	3,000	3,000	13,000
Neighborhood Revitalization Rebate	809	2,230	220
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	144,032	201,230	199,220
Unencumbered Cash Balance Dec 31	80,567	28,786	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	170,222	201,230	199,220
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		199,220
	Tax Required		159,785
Delinquent Comp Rate:	2.5%		3,995
Amount of 2014 Ad Valorem Tax			163,780

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	704,225	679,690	307,284
Receipts:			
Ad Valorem Tax	1,339,143	1,277,222	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,833	16,857	
Motor Vehicle Tax	116,335	93,387	87,844
Recreational Vehicle Tax		1,592	1,617
16/20 M Vehicle Tax		12,410	11,295
Reimbursed Expenses	78,485		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,550,796	1,401,468	100,756
Resources Available:	2,255,021	2,081,158	408,040
Expenditures:			
Health Insurance	975,986	1,150,000	1,150,000
Other Insurance	61,775	80,000	90,000
Social Security	189,339	195,000	205,000
Retirement	209,899	230,000	230,000
Workmen's Compensation	91,934	90,000	91,000
Unemployment Tax	6,499	10,000	10,000
Neighborhood Revitalization Rebate	39,899	18,874	2,599
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,575,331	1,773,874	1,778,599
Unencumbered Cash Balance Dec 31	679,690	307,284	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,752,799	1,773,874	1,778,599
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,778,599
	Tax Required		1,370,559
Delinquent Comp Rate:	2.5%		34,264
Amount of 2014 Ad Valorem Tax			1,404,823

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,677	9,751	13,650
Receipts:			
State Alcohol Tax	3,074	3,899	2,914
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,074	3,899	2,914
Resources Available:	9,751	13,650	16,564
Expenditures:			
Appropriations	0	0	16,564
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	16,564
Unencumbered Cash Balance Dec 31	9,751	13,650	0
2013/2014/2015 Budget Authority Amount:	2,346	9,989	16,564

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug Program	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,783	10,364	16,163
Receipts:			
State Alcohol Tax	6,520	7,799	5,828
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,520	7,799	5,828
Resources Available:	12,303	18,163	21,991
Expenditures:			
Contractual Services	1,939	2,000	21,991
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,939	2,000	21,991
Unencumbered Cash Balance Dec 31	10,364	16,163	0
2013/2014/2015 Budget Authority Amount:	4,691	14,601	21,991

Kingman County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Services (911)	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	144,403	136,741	76,741
Receipts:			
911 Telephone Tax	51,484	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,484	0	0
Resources Available:	195,887	136,741	76,741
Expenditures:			
Contractual Services	42,194	60,000	76,741
Capital Outlay	16,952	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	59,146	60,000	76,741
Unencumbered Cash Balance Dec 31	136,741	76,741	0
2013/2014/2015 Budget Authority Amount:	118,134	114,403	76,741

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Kingman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Special Highway Impr.		Register of Deeds Tech		Special Motor Vehicle		Activity Center Roof Repl.		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	76,298	Cash Balance Jan 1	255,875	Cash Balance Jan 1	42,552	Cash Balance Jan 1	0	Cash Balance Jan 1	83,597	458,322
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	33,452	Transfer In	350,355	Technology Fees	16,288	Collections	85,057	Reimbursements	59,297	
				Interest	5	Miscellaneous	730	Transfers In	95,000	
						Reimbursements	380			
Total Receipts	33,452	Total Receipts	350,355	Total Receipts	16,293	Total Receipts	86,167	Total Receipts	154,297	640,564
Resources Available:	109,750	Resources Available:	606,230	Resources Available:	58,845	Resources Available:	86,167	Resources Available:	237,894	1,098,886
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	65,024	Road Materials	17,000	Personal Services	0	Personal Services	60,890	Contractual	196,762	
				Contractual Services	5,694	Contractual Services	11,688			
						Commodities	2,874			
						Capital Outlay	0			
						Transfer	10,715			
Total Expenditures	65,024	Total Expenditures	17,000	Total Expenditures	5,694	Total Expenditures	86,167	Total Expenditures	196,762	370,647
Cash Balance Dec 31	44,726	Cash Balance Dec 31	589,230	Cash Balance Dec 31	53,151	Cash Balance Dec 31	0	Cash Balance Dec 31	41,132	728,239 **
										728,239 **

**Note: These two block figures should agree.

Kingman County

NON-BUDGETED FUNDS (B)

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor Training Assistant		SCKEDD Home Grant		County Wide .075% Sales Tax		Capital Improvement Reserve		Capital Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,329	Cash Balance Jan 1	-4,907	Cash Balance Jan 1	476,835	Cash Balance Jan 1	50,000	Cash Balance Jan 1	122,996	652,253
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	2,187	Grant Income	103,770	Sales and Compensating	796,061			Transfers In	15,500	
		Transfers In	12,500							
Total Receipts	2,187	Total Receipts	116,270	Total Receipts	796,061	Total Receipts	0	Total Receipts	15,500	930,018
Resources Available:	9,516	Resources Available:	111,363	Resources Available:	1,272,896	Resources Available:	50,000	Resources Available:	138,496	1,582,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,117	Capital Outlay	16,255	Capital Outlay	542,172			Expenditures	36,540	
		County Match	95,102							
Total Expenditures	1,117	Total Expenditures	111,357	Total Expenditures	542,172	Total Expenditures	0	Total Expenditures	36,540	691,186
Cash Balance Dec 31	8,399	Cash Balance Dec 31	6	Cash Balance Dec 31	730,724	Cash Balance Dec 31	50,000	Cash Balance Dec 31	101,956	891,085 **
										891,085 **

**Note: These two block figures should agree.

Kingman County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil and Gas Depletion Trust										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	534,497	Cash Balance Jan 1		534,497						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Oil and Gas Depletion Fu	92,680									
Total Receipts	92,680	Total Receipts	0	92,680						
Resources Available:	627,177	Resources Available:	0	627,177						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	627,177	Cash Balance Dec 31	0	627,177 **						
										627,177 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 11, 2014 at 9:00 AM at Kingman County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,140,608	16.313	3,057,930	19.856	3,328,526	2,347,088	21.141
Debt Service	295,926	2.651	348,688	3.002	165,732	129,544	1.167
Road & Bridge	1,948,180	13.006	1,977,596	12.441	1,998,125	1,402,152	12.629
Special Bridge	331,882	3.393	388,826	3.268	389,390	301,585	2.716
Public Health	298,157	0.985	337,100	0.952	364,019	111,973	1.009
Activity Center Maintenance	205,612	1.592	128,238	0.415	212,899	150,062	1.352
Extension Council	155,273	1.377	164,044	1.386	183,639	173,848	1.566
County Appraiser	159,619	1.268	149,302	1.265	207,293	134,289	1.210
Noxious Weed	137,792	0.928	154,702	0.950	195,856	40,949	0.369
Election	48,756	0.268	7,214				
Council of Aging	152,065	1.346	125,789	1.036	158,943	152,645	1.375
Mental Health	62,003	0.549	62,815	0.510	62,106	56,391	0.508
Mental Retardation	63,156	0.546	62,810	0.506	62,107	56,880	0.512
Ambulance	144,032	1.503	201,230	1.228	199,220	163,780	1.475
Employee Benefits	1,575,331	12.717	1,773,874	11.616	1,778,599	1,404,823	12.653
Special Parks and Recreation					16,564		
Special Alcohol and Drug	1,939		2,000		21,991		
Emergency Telephone Service	59,146		60,000		76,741		
Non-Budgeted Funds-A	370,647						
Non-Budgeted Funds-B	691,186						
Non-Budgeted Funds-C							
Totals	9,841,310	58.442	9,002,158	58.431	9,421,750	6,626,008	59.682
Less: Transfers	517,522		257,316		360,500		
Net Expenditure	9,323,788		8,744,842		9,061,250		
Total Tax Levied	6,279,173		6,522,494		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	107,443,030		111,625,816		111,023,016		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	1,950,000	1,875,000	1,800,000
Revenue Bonds	0	0	0
Other	420,823	299,649	173,786
Lease Pur. Princ.	219,240	231,599	337,324
Total	2,590,063	2,406,248	2,311,110

*Tax rates are expressed in mills

Carol Noblit
Clerk

Sample Notice of Vote Publication

Notice of Vote - Kingman County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2015

1

property taxes in an amount
2013 CPI for all urban
members voted against the

Sample Notice of Vote Publication**Notice of Vote - Kingman County****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 6,522,4942015 Budget \$ 6,626,008Approved (vote) _____ to _____