

NOTICE OF BUDGET HEARING

The governing body of
Jewell County

will meet on August 18, 2014 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,363,737	24.503	1,380,151	23.160	1,593,788	1,022,040	23.948
Bond & Interest	5,716						
Road & Bridge	2,547,941	45.233	2,343,900	46.441	2,416,500	1,558,225	36.512
Special Bridge	10,285	0.999	10,000	1.000	114,364	42,677	1.000
Health	275,354	3.446	262,785	3.425	271,265	131,111	3.072
Appraiser's Cost	132,932	3.529	123,000	2.334	126,000	99,571	2.333
Noxious Weed	121,797	1.795	160,090	1.642	191,000	97,873	2.293
Ambulance	342,361	3.545	328,900	4.251	335,900	203,363	4.765
Hospital Maintenance	467,218	12.000	507,146	12.000	565,497	512,125	12.000
Employee Benefits	1,300,799	33.906	1,450,865	34.357	1,615,000	1,379,759	32.331
Noxious Weed Capital Outlay					12,643		
Health Capital Outlay			6,383		88,854		
Solid Waste Disposal	220,911		228,622		249,671		
Emergency 911	3,193		1,750		32,250		
E 911 - wireless			4,250		54,550		
Ambulance Equipment	14,183				78,373		
Jewell County 911	8,474		5,800		166,416		
Capital Improvement Prgm.					110,000		
Non-Budgeted Funds - Page 1	295,605						
Totals	7,110,506	128.956	6,813,642	128.610	8,022,071	5,046,744	118.254
Less: Transfers	425,345		(19,144)		110,000		
Net Expenditure	6,685,161		6,832,786		7,912,071		
Total Tax Levied	4,523,449		4,923,523		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,548,342		38,284,599		42,676,586		

Outstanding Indebtedness,

January 1,	<u>2012</u>	<u>2013</u>	<u>2014</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	390,164	117,501	655,429
Total	390,164	117,501	655,429

*Tax rates are expressed in mills

Clerk

Page No.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	6,360	4.985	6,639	4.598	6,667	5,950	3.471	1,714,067
Fire District No. 2	10,006	2.878	11,000	3.157	16,600	9,500	3.036	3,129,062
Fire District No. 3	21,073	4.189	18,746	4.001	17,707	16,300	3.648	4,468,594
Fire District No. 4	54,318	2.503	20,000	2.499	41,948	14,034	2.500	5,613,790
Fire District No. 5	22,627	4.987	22,887	4.998	25,423	21,785	5.000	4,357,018
Fire District No. 6	12,749	5.000	13,954	5.000	15,258	14,141	5.000	2,828,244
Athens Cemetery	2,198	1.579	4,350	1.356	37,638	2,000	1.206	1,658,181
Center Cemetery	11,443	3.723	53,000	3.536	50,921	14,000	3.265	4,288,037
Fairview Cemetery	4,179	2.547	5,420	2.069	5,556	2,000	1.774	1,127,697
Ionia Cemetery	2,840	1.803	5,500	1.922	34,594	2,500	1.729	1,446,184
Jewell Cemetery	4,790	1.663	8,000	1.456	54,162	3,600	1.366	2,634,644
Laurel Hill Cemetery	479	4.845	2,000	4.402	8,938	1,500	3.991	375,839
Pleasant Prairie Cemetery	1,796	1.775	1,865	1.458	12,195	1,000	1.287	777,053
Star Cemetery	750	2.544	625	1.574	2,421	600	1.394	430,347
Union Cemetery	1,789	0.604	2,000	0.637	28,874	1,250	0.568	2,200,087
Wallace Cemetery	3,785	1.254	5,500	1.048	23,488	3,300	0.961	3,432,395
Webber Cemetery - No. 12	4,479	1.725	5,450	1.838	13,522	4,500	1.637	2,748,453
Totals	165,661	48.604	186,936	45.549	395,912	117,960	41.833	

*Tax rates are expressed in mills

 Clerk

Page No.

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,593,788	1,022,040	
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	2,416,500	1,558,225	
Special Bridge	68-1135	10	114,364	42,677	
Health	65-204	11	271,265	131,111	
Appraiser's Cost	19-436	12	126,000	99,571	
Noxious Weed	2-1318	13	191,000	97,873	
Ambulance	65-6113	14	335,900	203,363	
Hospital Maintenance	19-4606	15	565,497	512,125	
Employee Benefits	12-16,102	16	1,615,000	1,379,759	
Noxious Weed Capital Outlay		17	12,643		
Health Capital Outlay		17	88,854		
Solid Waste Disposal		18	249,671		
Emergency 911		18	32,250		
E 911 - wireless		19	54,550		
Ambulance Equipment		19	78,373		
Jewell County 911		20	166,416		
Capital Improvement Prgm.		20	110,000		
Non-Budgeted Funds - Page 1		21			
Totals		xxxxx	8,022,071	5,046,744	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	No	

Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: _____ 2014

County Clerk

Governing Body

CERTIFICATE (2)

Table of Contents:		2015 Adopted Budget						Vote publication required?
		Page No.	Budget Authority for Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only			
					Nov. 1 Final Assess Valuation	Computed Mills Rate		
Fund	K.S.A.							
Fire District No. 1	19-3610	22	6,667	5,950			No	
Fire District No. 2	19-3610	23	16,600	9,500			Yes	
Fire District No. 3	19-3610	24	17,707	16,300			No	
Fire District No. 4	19-3610	25	41,948	14,034			Yes	
Fire District No. 5	19-3610	26	25,423	21,785			Yes	
Fire District No. 6	19-3610	27	15,258	14,141			Yes	
Athens Cemetery	15-1015	28	37,638	2,000			No	
Center Cemetery	15-1015	29	50,921	14,000			No	
Fairview Cemetery	15-1015	30	5,556	2,000			No	
Ionia Cemetery	15-1015	31	34,594	2,500			No	
Jewell Cemetery	15-1015	32	54,162	3,600			No	
Laurel Hill Cemetery	15-1015	33	8,938	1,500			No	
Pleasant Prairie Cemetery	15-1015	34	12,195	1,000			No	
Star Cemetery	15-1015	35	2,421	600			No	
Union Cemetery	15-1015	36	28,874	1,250			No	
Wallace Cemetery	15-1015	37	23,488	3,300			No	
Webber Cemetery - No. 12	15-1015	38	13,522	4,500			No	

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>4,923,523</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,923,523</u>
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>302,795</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>1,209,813</u>
5b. Personal Property 2013	- <u>1,329,297</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>120,884</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>423,679</u>
8. Total Estimated Valuation July 1, 2014	<u>42,676,586</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>42,252,907</u>
10. Factor for Increase (7 divided by 9)	<u>0.01003</u>
11. Amount of Increase (10 times 3)	+ \$ <u>49,369</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,972,892</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>4,972,892</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>73,853</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>5,046,745</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	211,209	260,982	191,436
Receipts:			
Ad Valorem Tax	853,338	851,202	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,134	2,639	-
Motor Vehicle Tax	72,326	86,659	82,158
Recreational Vehicle Tax	1,433	1,871	1,727
16/20M Vehicle Tax	12,039	14,145	15,413
Gross Earnings (Intangible) Tax	14,020	13,915	12,388
LAVTR		-	-
City and County Revenue Sharing		-	-
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Interest and charges on delinquent tax	11,207	6,000	6,000
Local retail sales tax	226,611	188,000	168,000
Federal land entitlement	16,986	18,181	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	37,807	20,000	14,000
Officer's fees	21,923	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	29,629	10,485	10,000
Antique motor vehicle registration fees	260	200	200
Lienholder fees			
Diversion fees	7,120	5,000	5,000
Use of Money and Property:			
Interest on idle funds	8,218	7,500	7,500
Rental - tower	-		
Other:			
Reimbursements	11,630	7,000	5,000
Emergency Management	14,551	2,000	2,000
Law Enforcement contracts	62,253	62,238	62,238
Stand-by dispatching	2,750	2,400	2,400
Transfer from Bond & Interest	5,716	170	170
Miscellaneous	559	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,413,510	1,310,605	421,194
Resources Available:	1,624,719	1,571,587	612,630

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Resources Available:	1,624,719	1,571,587	612,630
Expenditures:			
County Commission	49,230	55,865	54,865
County Clerk	77,168	90,500	93,680
County Treasurer	97,065	99,500	104,500
County Attorney/Counselor	79,919	85,500	86,000
Register of Deeds	54,724	66,050	67,460
Sheriff	416,005	385,000	430,000
Emergency Preparedness	45,763	42,050	54,500
Unified Court	40,985	54,500	59,800
Courthouse General	158,538	217,900	246,900
Election	29,963	41,050	41,050
Tower	2,119	3,000	0
General govt. and other appropriations:	312,258	239,236	355,033
Subtotal	1,363,737	1,380,151	1,593,788
Total Expenditures	1,363,737	1,380,151	1,593,788
Unencumbered Cash Balance Dec 31	260,982	191,436	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,373,020	1,380,151	1,593,788
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,593,788
		Tax Required	981,158
	Del Comp Rate: 4.000%		40,882
	Amount of 2014 Ad Valorem Tax		1,022,040
		Mill Levy	23.948

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
County Commission			
Personal Services	41,311	44,565	46,565
Contractual	7,865	11,000	8,000
Commodities	54	300	300
Capital Outlay			
Total	49,230	55,865	54,865
County Clerk			
Personal Services	72,961	83,500	86,680
Contractual	2,869	4,000	4,000
Commodities	1,338	3,000	3,000
Capital Outlay			
Total	77,168	90,500	93,680
County Treasurer			
Personal Services	86,930	85,000	90,000
Contractual	5,550	7,000	7,000
Commodities	4,585	7,500	7,500
Capital Outlay			
Total	97,065	99,500	104,500
County Attorney/Counselor			
Personal Services	67,545	75,000	75,500
Contractual	7,487	7,500	7,500
Commodities	4,887	3,000	3,000
Capital Outlay			
Total	79,919	85,500	86,000
Register of Deeds			
Personal Services	50,129	57,650	59,060
Contractual	3,744	4,700	4,700
Commodities	851	3,700	3,700
Capital Outlay			
Total	54,724	66,050	67,460
Sheriff			
Personal Services	296,737	277,000	315,000
Contractual	29,028	30,000	30,000
Commodities	45,240	33,000	40,000
Radio equipment & repairs		-	-
Capital Outlay	45,000	45,000	45,000
Total	416,005	385,000	430,000
Emergency Preparedness			
Personal Services	30,203	35,550	42,000
Contractual	5,611	5,000	10,500
Commodities	9,949	1,500	2,000
Capital Outlay			
Total	45,763	42,050	54,500
Total - Page 7b	819,874	824,465	891,005

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Unified Court			
Contractual	26,151	37,200	40,500
Commodities	2,246	5,000	5,000
Capital Outlay	7,714	7,000	9,000
District expenses	4,874	5,300	5,300
Total	40,985	54,500	59,800
Courthouse General			
Personal Services	29,168	32,500	36,500
Contractual	114,451	110,400	110,400
Commodities	14,919	20,000	20,000
Capital Outlay	-	5,000	5,000
Contingencies	-	50,000	75,000
Total	158,538	217,900	246,900
Election			
Personal Services	10,355	13,550	13,550
Contractual	9,189	25,000	25,000
Commodities	10,419	2,500	2,500
Capital Outlay			
Total	29,963	41,050	41,050
Tower			
Contractual	2,119	3,000	-
Commodities			
Capital Outlay			
Total	2,119	3,000	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	231,605	316,450	347,750

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	976	1,405	1,405
CASA	3,000	3,500	4,000
Computer equipment	27,104	30,000	30,000
Conservation district	23,000	25,000	25,000
Courthouse repairs	18,872	20,000	20,000
Criminal trial expense	2,257	4,450	4,450
Economic development	33,643	36,733	40,970
Fair maintenance	5,263	16,000	16,000
Historical records	4,900	4,900	4,900
Jewell County strategic planning	-	250	250
Juvenile Detention Center	-	3,000	3,000
Mental Health	26,364	26,364	26,364
Mental Retardation	23,251	23,251	23,251
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	-	2,500	2,500
Sanitarian - LEPC reduction	-	1,200	1,200
Services for Elderly	8,411	9,183	10,243
Services for Elderly - supplemental	2,500	2,500	2,500
Special Tort Liability expense	19,217	25,000	25,000
Darrell Miller Trust Account	-	500	500
Transfer to Equipment Reserve fund	110,000	-	-
Transfer to Capital Improvement Program	-	-	110,000
Total	312,258	239,236	355,033
Total - Page 7d			
	312,258	239,236	355,033
Total - Page 7b			
	819,874	824,465	891,005
Total - Page 7c			
	231,605	316,450	347,750
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,363,737	1,380,151	1,593,788

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	313,577	611,904	440,631
Receipts:			
Ad Valorem Tax	1,575,294	1,706,854	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,316	-	-
Motor Vehicle Tax	163,244	159,973	164,745
Recreational Vehicle Tax	3,242	3,450	3,465
16/20M Vehicle Tax	28,302	26,115	30,906
Special City & County Highway	284,345	276,235	280,857
Intangible tax	382		
Reimbursements	745,812	-	-
Used material and surplus property	38,331		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,846,268	2,172,627	479,973
Resources Available:	3,159,845	2,784,531	920,604
Expenditures:			
Personal services	866,448	925,400	998,000
Contractual services	120,278	150,000	150,000
Commodities	846,406	878,500	878,500
Capital outlay	464,809	390,000	390,000
Transfer to Special Highway Improvement Fund	-	-	-
Transfer to Special Road Equipment Fund	250,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,547,941	2,343,900	2,416,500
Unencumbered Cash Balance Dec 31	611,904	440,631	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,884,812	2,343,900	2,416,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,416,500
		Tax Required	1,495,896
	Del Comp Rate: 4.000%		62,329
	Amount of 2014 Ad Valorem Tax		1,558,225
		Mill Levy	36.512

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	9,162	38,190	69,109
Receipts:			
Ad Valorem Tax	34,791	36,733	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	162	-	-
Motor Vehicle Tax	3,647	3,533	3,545
Recreational Vehicle Tax	73	76	75
16/20 M Vehicle Tax	640	577	665
Reimbursements	-		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,313	40,919	4,285
Resources Available:	48,475	79,109	73,394
Expenditures:			
Bridge Construction	10,285	10,000	114,364
Contractual services	-		
Commodities	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,285	10,000	114,364
Unencumbered Cash Balance Dec 31	38,190	69,109	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	63,346	67,560	114,364
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	114,364
		Tax Required	40,970
	Del Comp Rate: 4.000%		1,707
	Amount of 2014 Ad Valorem Tax		42,677
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	37,189	38,602	30,715
Receipts:			
Ad Valorem Tax	120,011	125,867	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	575	-	-
Motor Vehicle Tax	13,016	12,179	12,149
Recreational Vehicle Tax	258	263	255
16/20 M Vehicle Tax	2,213	1,989	2,279
Grants and reimbursements	140,694	114,600	100,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	276,767	254,898	114,683
Resources Available:	313,956	293,500	145,398
Expenditures:			
Personal services	200,275	206,847	215,327
Contractual services	27,127	35,638	30,638
Commodities	27,096	20,300	25,300
Capital outlay	856		
Reimbursement of employee benefits	-		
Transfer to Health Capital Outlay	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	275,354	262,785	271,265
Unencumbered Cash Balance Dec 31	38,602	30,715	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	303,492	262,785	271,265
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	271,265
		Tax Required	125,867
	Del Comp Rate: 4.000%		5,244
	Amount of 2014 Ad Valorem Tax		131,111
		Mill Levy	3.072

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	39,470	42,826	20,405
Receipts:			
Ad Valorem Tax	122,900	85,790	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	432	-	-
Motor Vehicle Tax	9,524	12,482	8,280
Recreational Vehicle Tax	191	269	174
16/20 M Vehicle Tax	1,905	2,038	1,553
Reimbursements	1,336		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,288	100,579	10,007
Resources Available:	175,758	143,405	30,412
Expenditures:			
Personal services	82,857	88,000	90,000
Contractual services	12,597	10,000	10,000
Commodities	3,903	5,000	5,000
Capital outlay	1,025	2,000	3,000
GIS Mapping	21,550	15,000	15,000
Vehicle replacement	11,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	132,932	123,000	126,000
Unencumbered Cash Balance Dec 31	42,826	20,405	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	150,050	123,000	126,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	126,000
		Tax Required	95,588
	Del Comp Rate: 4.000%		3,983
	Amount of 2014 Ad Valorem Tax		99,571
		Mill Levy	2.333

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	(606)	2,208	-
Receipts:			
Ad Valorem Tax	62,513	60,358	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	243	-	-
Motor Vehicle Tax	5,467	6,350	5,826
Recreational Vehicle Tax	106	137	123
16/20 M Vehicle Tax	960	1,037	1,093
Sale of Chemicals	55,322	90,000	90,000
Transfer from Noxious Weed Capital Outlay	-		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,611	157,882	97,042
Resources Available:	124,005	160,090	97,042
Expenditures:			
Personal services	38,289	44,200	46,500
Contractual services	5,533	11,000	12,000
Commodities	77,975	104,890	125,000
Capital outlay	-		7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	121,797	160,090	191,000
Unencumbered Cash Balance Dec 31	2,208	-	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	181,200	181,200	191,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	191,000
		Tax Required	93,958
	Del Comp Rate: 4.000%		3,915
	Amount of 2014 Ad Valorem Tax		97,873
		Mill Levy	2.293

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	56,554	38,252	2,446
Receipts:			
Ad Valorem Tax	123,460	156,240	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	624	-	-
Motor Vehicle Tax	14,443	12,537	15,080
Recreational Vehicle Tax	287	270	317
16/20 M Vehicle Tax	2,543	2,047	2,829
Collections	182,702	122,000	120,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	324,059	293,094	138,226
Resources Available:	380,613	331,346	140,672
Expenditures:			
Personal services	232,737	242,900	249,900
Contractual services	29,173	27,500	27,500
Commodities	35,706	34,500	34,500
Capital outlay	34,745	24,000	24,000
Transfer to Ambulance Equipment Fund	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	342,361	328,900	335,900
Unencumbered Cash Balance Dec 31	38,252	2,446	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	364,702	328,900	335,900
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	335,900
		Tax Required	195,228
	Del Comp Rate: 4.000%		8,135
	Amount of 2014 Ad Valorem Tax		203,363
		Mill Levy	4.765

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	33,582	38,553	22,434
Receipts:			
Ad Valorem Tax	417,915	440,796	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,947	-	-
Motor Vehicle Tax	43,769	42,396	42,546
Recreational Vehicle Tax	870	914	895
16/20 M Vehicle Tax	7,688	6,921	7,982
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	472,189	491,027	51,423
Resources Available:	505,771	529,580	73,857
Expenditures:			
Appropriation	467,218	507,146	565,497
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	467,218	507,146	565,497
Unencumbered Cash Balance Dec 31	38,553	22,434	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	467,218	507,146	565,497
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	565,497
		Tax Required	491,640
	Del Comp Rate: 4.000%		20,485
	Amount of 2014 Ad Valorem Tax		512,125
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	179,934	189,175	143,124
Receipts:			
Ad Valorem Tax	1,180,809	1,262,741	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,543	-	-
Motor Vehicle Tax	102,683	119,912	121,879
Recreational Vehicle Tax	2,043	2,586	2,563
16/20 M Vehicle Tax	18,216	19,575	22,865
Reimbursements	1,746		
Reimbursement from Health Fund	-		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,310,040	1,404,814	147,307
Resources Available:	1,489,974	1,593,989	290,431
Expenditures:			
Health Insurance	873,793	995,000	1,075,000
Social Security	169,155	170,000	181,000
KPERS	183,241	216,000	244,000
Workers' Compensation	72,436	60,865	100,000
Unemployment	2,174	3,000	9,000
Other Insurance	-	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,300,799	1,450,865	1,615,000
Unencumbered Cash Balance Dec 31	189,175	143,124	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,389,500	1,492,000	1,615,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,615,000
		Tax Required	1,324,569
	Del Comp Rate: 4.000%		55,190
	Amount of 2014 Ad Valorem Tax		1,379,759
		Mill Levy	32.331

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	12,643	12,643	12,643
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	12,643	12,643	12,643
Expenditures:			
Capital outlay	-	-	12,643
Transfer to Noxious Weed Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	12,643
Unencumbered Cash Balance Dec 31	12,643	12,643	-
2013/2014/2015 Budget Authority Amount:	12,643	12,643	12,643

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Health Capital Outlay			
Unencumbered Cash Balance Jan 1	75,237	95,237	88,854
Receipts:			
Transfer from Health Fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	-	-
Resources Available:	95,237	95,237	88,854
Expenditures:			
Capital outlay		6,383	88,854
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	6,383	88,854
Unencumbered Cash Balance Dec 31	95,237	88,854	-
2013/2014/2015 Budget Authority Amount:	65,237	75,237	88,854

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste Disposal	2013	2014	2015
Unencumbered Cash Balance Jan 1	69,001	55,266	38,171
Receipts:			
User fees	194,210	200,000	200,000
Recycle materials	11,357	10,000	10,000
Rent and other reimbursements	-	1,500	1,500
Other reimbursements	1,609	27	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	207,176	211,527	211,500
Resources Available:	276,177	266,793	249,671
Expenditures:			
Personal services	114,742	121,940	121,940
Contractual services	78,462	60,481	60,481
Commodities	9,227	15,000	15,000
Capital lease payment	17,900	19,201	-
Capital outlay	580	12,000	52,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	220,911	228,622	249,671
Unencumbered Cash Balance Dec 31	55,266	38,171	-
2013/2014/2015 Budget Authority Amount:	263,379	228,622	249,671

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2013	2014	2015
Unencumbered Cash Balance Jan 1	37,120	33,965	32,250
Receipts:			
User fees			
Reimbursements			
Interest on Idle Funds	38	35	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38	35	-
Resources Available:	37,158	34,000	32,250
Expenditures:			
Services and equipment	3,193	1,750	32,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,193	1,750	32,250
Unencumbered Cash Balance Dec 31	33,965	32,250	-
2013/2014/2015 Budget Authority Amount:	30,936	33,720	32,250

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 - wireless	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	58,715	58,715	54,515
Receipts:			
User fees			
Grant			
Interest on Idle Funds		50	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	50	35
Resources Available:	58,715	58,765	54,550
Expenditures:			
Equipment and services	-	4,250	54,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	4,250	54,550
Unencumbered Cash Balance Dec 31	58,715	54,515	-
2013/2014/2015 Budget Authority Amount:	40,723	58,715	54,550

Adopted Budget Ambulance Equipment	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	82,556	78,373	78,373
Receipts:			
Transfer from Ambulance Fund	10,000		
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	-	-
Resources Available:	92,556	78,373	78,373
Expenditures:			
Capital outlay	14,183	-	78,373
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,183	-	78,373
Unencumbered Cash Balance Dec 31	78,373	78,373	-
2013/2014/2015 Budget Authority Amount:	42,556	67,556	78,373

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jewell County 911	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	32,422	72,216	116,416
Receipts:			
User fees	48,268	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,268	50,000	50,000
Resources Available:	80,690	122,216	166,416
Expenditures:			
Services, maintenance, and equipment	8,474	5,800	166,416
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,474	5,800	166,416
Unencumbered Cash Balance Dec 31	72,216	116,416	-
2013/2014/2015 Budget Authority Amount:	50,000	117,422	166,416

Adopted Budget

Capital Improvement Prgm.	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Transfer from General Fund	-	-	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	110,000
Resources Available:	-	-	110,000
Expenditures:			
Road and Bridge building	-	-	110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	110,000
Unencumbered Cash Balance Dec 31	-	-	-
2013/2014/2015 Budget Authority Amount:	-	-	110,000

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	Register of Deeds Tech.	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	LEPC Grant	Fund
Beg. Bal. 1/1	29,629	1,969	6,673	8,245	99,529	183,832	93,809	12,820	1,216	-

Receipts

Fees	41,847	462	1,635	3,978						
Donations and other								135		
Reimbursements										
Transfers from other funds	-	-	-	-		250,000	110,000	-	-	-
Total receipts	41,847	462	1,635	3,978	-	250,000	110,000	135	-	-

Expenditures

Personal Services	6,949									
Contractual services	17,163	187						3,197		
Commodities					2,272					
Capital outlay	7,250			675		180,000	48,283			
Program expenditures										
Transfers to other funds	29,629	-	-	-	-	-	-	-	-	-
Total expenditures	60,991	187	-	675	2,272	180,000	48,283	3,197	-	-
Ending Bal. 12/31	10,485	2,244	8,308	11,548	97,257	253,832	155,526	9,758	1,216	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 1
(Hardy)

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	-
Ad Valorem Tax	5,648	5,950	xxxxxxxxxxxxx
Delinquent Tax	3	-	-
Motor Vehicle Tax	531	516	513
Recreational Vehicle Tax	16	15	14
16/20M Vehicle Tax	162	158	190
LAVTR			
Miscellaneous			
Total Receipts	6,360	6,639	717
Resources Available:	6,360	6,639	717
Expenditures:			
Insurance		2,500	2,500
Accounting	590	500	500
Publications		100	100
Fuel	419	800	800
Supplies and services	229	2,739	2,767
Capital outlay	5,122		
Total Expenditures	6,360	6,639	6,667
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,667
		Tax Required	5,950
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	5,950
		Mill Levy	3.471

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	513	14	190
Total	5,950	513	14	190

County Treas MVT Estimate	513		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			190
MVT Facto	0.08622		
RVT Factor		0.00235	
16/20M Factor			0.03193

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>5,950</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,950</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>176,514</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>47,399</u>
5b. Personal Property 2013	- <u>40,599</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,800</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>3,381</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>186,695</u>
8. Total Estimated Valuation July 1, 2014	<u>1,714,067</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,527,372</u>
10. Factor for Increase (7 divided by 9)	<u>0.12223</u>
11. Amount of Increase (10 times 3)	+ \$ <u>727</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>6,677</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>6,677</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>89</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>6,766</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>9,000</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,000</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>2,784</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>60,918</u>
5b. Personal Property 2013	- <u>112,894</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>21,925</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>24,709</u>
8. Total Estimated Valuation July 1, 2014	<u>3,129,062</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,104,353</u>
10. Factor for Increase (7 divided by 9)	<u>0.00796</u>
11. Amount of Increase (10 times 3)	+ \$ <u>72</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>9,072</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>9,072</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>135</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>9,207</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 3
(Esbon)

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	930	147	-
Ad Valorem Tax	14,919	16,300	xxxxxxxxxxxxxx
Delinquent Tax	76	-	-
Motor Vehicle Tax	1,298	1,234	1,151
Recreational Vehicle Tax	25	24	23
16/20M Vehicle Tax	271	258	233
LAVTR			
Firemens Relief	1,826		
Donations and other	1,860		
Other	15	783	
Total Receipts	20,290	18,599	1,407
Resources Available:	21,220	18,746	1,407
Expenditures:			
Supplies and Services	20,573	18,746	17,707
Transfer to Special Equipment Fund	500		
Total Expenditures	21,073	18,746	17,707
Unencumbered Cash Balance, Dec 31	147	-	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,707
Tax Required	16,300
Delinquency Computation % Rate 0.000%	0
Amount of 2014 Ad Valorem Tax	16,300
Mill Levy	3.648

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	16,300	1151	23	233
Total	16,300	1,151	23	233

County Treas MVT Estimate	1,151		
County Treas RTV Estimate		23	
County Treas 16/20M Estimate			233

MVT Facto	0.07061		
RVT Factor		0.00141	
16/20M Factor			0.01429

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>16,300</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,300</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>5,492</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>153,968</u>
5b. Personal Property 2013	- <u>167,729</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>10,612</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>16,104</u>
8. Total Estimated Valuation July 1, 2014	<u>4,468,594</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,452,490</u>
10. Factor for Increase (7 divided by 9)	<u>0.00362</u>
11. Amount of Increase (10 times 3)	+ \$ <u>59</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>16,359</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>16,359</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>245</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>16,603</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 4
(Mankato)

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	73,923	32,830	26,633
Ad Valorem Tax	11,567	12,524	xxxxxxxxxxxxx
Delinquent Tax	9	-	-
Motor Vehicle Tax	1,007	992	939
Recreational Vehicle Tax	19	22	21
16/20M Vehicle Tax	263	265	321
LAVTR			
Interest income	360		
Other			
Total Receipts	13,225	13,803	1,281
Resources Available:	87,148	46,633	27,914
Expenditures:			
Supplies and Services	23,037	20,000	20,000
Capital Outlay	31,281	-	-
Equipment Reserve			21,948
Total Expenditures	54,318	20,000	41,948
Unencumbered Cash Balance, Dec 31	32,830	26,633	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	41,948
Tax Required	14,034
Delinquency Computation % Rate 0.000%	0
Amount of 2014 Ad Valorem Tax	14,034
Mill Levy	2.500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19,653	939	21	321
Total	19,653	939	21	321

County Treas MVT Estimate	939		
County Treas RTV Estimate		21	
County Treas 16/20M Estimate			321

MVT Facto	0.04778		
RVT Factor		0.00107	
16/20M Factor			0.01633

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>12,524</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,524</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>39,301</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>265,425</u>
5b. Personal Property 2013	- <u>189,005</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>76,420</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>21,294</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>137,015</u>
8. Total Estimated Valuation July 1, 2014	<u>5,613,790</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,476,775</u>
10. Factor for Increase (7 divided by 9)	<u>0.02502</u>
11. Amount of Increase (10 times 3)	+ \$ <u>313</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>12,837</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>12,837</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>188</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>13,025</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,000	2,282	1,282
Ad Valorem Tax	17,785	19,653	xxxxxxxxxxxxx
Delinquent Tax	70	-	-
Motor Vehicle Tax	1,854	1,821	1,953
Recreational Vehicle Tax	40	38	43
16/20M Vehicle Tax	335	375	360
LAVTR			
Other	3,825		
Total Receipts	23,909	21,887	2,356
Resources Available:	24,909	24,169	3,638
Expenditures:			
Supplies and Services	12,297	22,887	25,423
Equipment	330		
Transfer to Spec Fire Equip Fund	10,000		
Other			
Total Expenditures	22,627	22,887	25,423
Unencumbered Cash Balance, Dec 31	2,282	1,282	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,423
		Tax Required	21,785
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	21,785
		Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,524	1,953	43	360
Total	12,524	1,953	43	360

County Treas MVT Estimate	1,953		
County Treas RTV Estimate		43	
County Treas 16/20M Estimate			360
MVT Facto	0.15594		
RVT Factor		0.00343	
		16/20M Factor	0.02874

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>19,653</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,653</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>4,476</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>165,593</u>
5b. Personal Property 2013	- <u>187,089</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>23,991</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>28,467</u>
8. Total Estimated Valuation July 1, 2014	<u>4,357,018</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,328,551</u>
10. Factor for Increase (7 divided by 9)	<u>0.00658</u>
11. Amount of Increase (10 times 3)	+ \$ <u>129</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>19,782</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>19,782</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>295</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>20,077</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 6
(Formoso)

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	390	250	-
Ad Valorem Tax	11,409	12,397	xxxxxxxxxxxxx
Delinquent Tax	63	-	-
Motor Vehicle Tax	922	1,084	924
Recreational Vehicle Tax	20	29	21
16/20M Vehicle Tax	187	194	172
LAVTR			
Other	8		
Total Receipts	12,609	13,704	1,117
Resources Available:	12,999	13,954	1,117
Expenditures:			
Salaries	1,050	1,000	1,000
Supplies and Services	7,099	9,869	11,173
Equipment	860	1,000	1,000
Principal and Interest on debt	2,085	2,085	2,085
Transfer to Spec. Fire Equipment	1,655		
Total Expenditures	12,749	13,954	15,258
Unencumbered Cash Balance, Dec 31	250	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	15,258
Tax Required	14,141
Delinquency Computation % Rate 0.000%	0
Amount of 2014 Ad Valorem Tax	14,141
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,397	924	21	172
Total	12,397	924	21	172

County Treas MVT Estimate	924		
County Treas RTV Estimate		21	
County Treas 16/20M Estimate			172

MVT Facto	0.07453		
RVT Factor		0.00169	
		16/20M Factor	0.01387

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>12,397</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,397</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>18,840</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>25,806</u>
5b. Personal Property 2013	- <u>34,085</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>3,825</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>22,665</u>
8. Total Estimated Valuation July 1, 2014	<u>2,828,244</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,805,579</u>
10. Factor for Increase (7 divided by 9)	<u>0.00808</u>
11. Amount of Increase (10 times 3)	+ \$ <u>100</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,497</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>12,497</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>186</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>12,683</u>

If the 2015 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Athens Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	34,437	37,752	35,527
Ad Valorem Tax	1,990	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	111	93	89
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	30	28	17
LAVTR			
Farm rent	3,281		
Sale of lots			
Interest Income	96		
Other			
Total Receipts	5,513	2,125	111
Resources Available:	39,950	39,877	35,638
Expenditures:			
Operations	-	1,000	1,000
Mowing	1,430	1,500	1,500
Taxes	518	850	850
Insurance	250	500	500
Landscaping and improvements		500	500
Equipment			33,288
Miscellaneous			
Total Expenditures	2,198	4,350	37,638
Unencumbered Cash Balance, Dec 31	37,752	35,527	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	37,638
		Tax Required	2,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	2,000
		Mill Levy	1.206

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	89	5	17
Total	2,000	89	5	17

County Treas MVT Estimate	89		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			17
MVT Facto	0.04450		
RVT Factor		0.00250	
16/20M Factor			0.00850

Computation to Determine Limit for 2015

		Amount of Levy
1.	Tax Levy Amount in 2014 Budget	+ \$ <u>2,000</u>
2.	Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>2,000</u>
 2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014:	+ <u>0</u>
5.	Increase in Personal Property for 2014:	
5a.	Personal Property 2014	+ <u>11,820</u>
5b.	Personal Property 2013	- <u>25,630</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2014	<u>6,168</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,168</u>
8.	Total Estimated Valuation July 1, 2014	<u>1,658,181</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,652,013</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00373</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>7</u>
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,007</u>
13.	Debt Service Levy in this 2015 Budget	<u>0</u>
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>2,007</u>
15.	Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>30</u>
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,037</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Center Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	59,083	69,478	33,725
Ad Valorem Tax	13,712	14,000	xxxxxxxxxxxxx
Delinquent Tax	136	-	-
Motor Vehicle Tax	3,054	3,022	2,940
Recreational Vehicle Tax	59	64	57
16/20M Vehicle Tax	154	161	199
LAVTR			
Sale of lots and fees	740		
Openings & closings	2,800		
Donations	266		
Center Township - appropriation	875		
Interest Income	42		
Other			
Total Receipts	21,838	17,247	3,196
Resources Available:	80,921	86,725	36,921
Expenditures:			
Operations	-	53,000	50,921
Mowing, spraying, tree removal, etc.	6,275		
Maintenance & utilities	1,867		
Insurance	501		
Openings & closings	2,800		
Stone maintenance	-		
Equipment	-		
Miscellaneous			
Total Expenditures	11,443	53,000	50,921
Unencumbered Cash Balance, Dec 31	69,478	33,725	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,921
		Tax Required	14,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	14,000
		Mill Levy	3.265

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	2940	57	199
Total	14,000	2,940	57	199

County Treas MVT Estimate	2,940		
County Treas RTV Estimate		57	
County Treas 16/20M Estimate			199
MVT Facto	0.21000		
RVT Factor		0.00407	
16/20M Factor			0.01421

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>14,000</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,000</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>47,175</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>120,854</u>
5b. Personal Property 2013	- <u>153,510</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>12,924</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>60,099</u>
8. Total Estimated Valuation July 1, 2014	<u>4,288,037</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,227,938</u>
10. Factor for Increase (7 divided by 9)	<u>0.01421</u>
11. Amount of Increase (10 times 3)	+ \$ <u>199</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>14,199</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>14,199</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>210</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>14,409</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fairview Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	3,785	6,743	3,443
Ad Valorem Tax	1,987	2,000	xxxxxxxxxxxxx
Delinquent Tax	1	-	-
Motor Vehicle Tax	118	90	75
Recreational Vehicle Tax	-	1	-
16/20M Vehicle Tax	31	29	38
LAVTR			
Sale of lots			
Donations	5,000		
Total Receipts	7,137	2,120	113
Resources Available:	10,922	8,863	3,556
Expenditures:			
Operations	291	5,420	5,556
Mowing	1,238		
Supplies	250		
Repairs	-		
Stone maintenance	2,400		
Equipment and improvements			
Total Expenditures	4,179	5,420	5,556
Unencumbered Cash Balance, Dec 31	6,743	3,443	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,556
		Tax Required	2,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	2,000
		Mill Levy	1.774

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	75	0	38
Total	2,000	75	0	38

County Treas MVT Estimate	75		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			38
MVT Facto	0.03750		
RVT Factor		0.00000	
		16/20M Factor	0.01900

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,000</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>7,158</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>27,042</u>
5b. Personal Property 2013	- <u>32,833</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>520</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>7,678</u>
8. Total Estimated Valuation July 1, 2014	<u>1,127,697</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,120,019</u>
10. Factor for Increase (7 divided by 9)	<u>0.00686</u>
11. Amount of Increase (10 times 3)	+ \$ <u>14</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,014</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>2,014</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>30</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,044</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Ionian Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	34,762	34,748	31,884
Ad Valorem Tax	1,993	2,500	xxxxxxxxxxxxx
Delinquent Tax	11	-	-
Motor Vehicle Tax	157	99	174
Recreational Vehicle Tax	1	-	1
16/20M Vehicle Tax	38	37	35
LAVTR			
Donations	50		
Sale of lots			
Reimbursements	500		
Interest Income	76		
Other			
Total Receipts	2,826	2,636	210
Resources Available:	37,588	37,384	32,094
Expenditures:			
Operations	40	2,000	2,000
Mowing	2,800	3,500	3,500
Road repairs			
Equipment and improvements			29,094
Total Expenditures	2,840	5,500	34,594
Unencumbered Cash Balance, Dec 31	34,748	31,884	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	34,594
		Tax Required	2,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	2,500
		Mill Levy	1.729

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	174	1	35
Total	2,500	174	1	35

County Treas MVT Estimate	174		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			35
MVT Facto	0.06960		
RVT Factor		0.00040	
16/20M Factor			0.01400

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>2,500</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,500</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>41,784</u>
5b. Personal Property 2013	- <u>41,304</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>480</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>2,207</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,687</u>
8. Total Estimated Valuation July 1, 2014	<u>1,446,184</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,443,497</u>
10. Factor for Increase (7 divided by 9)	<u>0.00186</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>2,505</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>2,505</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>38</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>2,542</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Jewell Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	52,232	53,349	49,790
Ad Valorem Tax	3,546	3,600	xxxxxxxxxxxxx
Delinquent Tax	39	-	-
Motor Vehicle Tax	771	730	657
Recreational Vehicle Tax	17	17	16
16/20M Vehicle Tax	97	94	99
LAVTR			
Sale of lots	525		
Donations	200		
Reimbursements	415		
Interest Income	297		
Other			
Total Receipts	5,907	4,441	772
Resources Available:	58,139	57,790	50,562
Expenditures:			
Operations	1,325	2,000	2,000
Mowing	3,015	5,500	5,500
Insurance	450	500	500
Equipment and improvements			17,057
Non-expendable endowment			29,105
Total Expenditures	4,790	8,000	54,162
Unencumbered Cash Balance, Dec 31	53,349	49,790	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	54,162
Tax Required	3,600
Delinquency Computation % Rate 0.000%	0
Amount of 2014 Ad Valorem Tax	3,600
Mill Levy	1.366

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	657	16	99
Total	3,600	657	16	99

County Treas MVT Estimate	657		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			99

MVT Facto	0.18250		
RVT Factor		0.00444	
16/20M Factor			0.02750

Computation to Determine Limit for 2015

		Amount of Levy
1. Tax Levy Amount in 2014 Budget		+ \$ <u>3,600</u>
2. Debt Service Levy in 2014 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,600</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>25,541</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>60,769</u>	
5b. Personal Property 2013	- <u>84,233</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>7,242</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>32,783</u>	
8. Total Estimated Valuation July 1, 2014	<u>2,634,644</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,601,861</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01260</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>45</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>3,645</u></u>
13. Debt Service Levy in this 2015 Budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		\$ <u><u>3,645</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>54</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>3,699</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Laurel Hill Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	6,326	7,883	7,416
Ad Valorem Tax	2,000	1,500	XXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	31	28	18
Recreational Vehicle Tax	5	5	4
16/20M Vehicle Tax	-	-	-
LAVTR			
Total Receipts	2,036	1,533	22
Resources Available:	8,362	9,416	7,438
Expenditures:			
Mowing	385	500	500
Labor		750	750
Other operations	94	750	750
Repairs			
Other improvements			
Equipment and improvements			6,938
Total Expenditures	479	2,000	8,938
Unencumbered Cash Balance, Dec 31	7,883	7,416	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,938
		Tax Required	1,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	1,500
		Mill Levy	3.991

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	18	4	0
Total	1,500	18	4	0

County Treas MVT Estimate	18		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			0
MVT Facto	0.01200		
RVT Factor		0.00267	
16/20M Factor			0.00000

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>1,500</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,500</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>0</u>
5b. Personal Property 2013	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2014	<u>375,839</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>375,839</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>1,500</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>1,500</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>23</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>1,523</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Pleasant Prairie Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	12,635	11,970	11,153
Ad Valorem Tax	1,000	1,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	47	48	42
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
LAVTR			
Sale of lots			
Interest			
Interest Income	84		
Total Receipts	1,131	1,048	42
Resources Available:	13,766	13,018	11,195
Expenditures:			
Operations	972	865	865
Mowing	780	1,000	1,000
Other	44		
Equipment and improvements			10,330
Total Expenditures	1,796	1,865	12,195
Unencumbered Cash Balance, Dec 31	11,970	11,153	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,195
		Tax Required	1,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	1,000
		Mill Levy	1.287

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,000	42	0	0
Total	1,000	42	0	0

County Treas MVT Estimate	42		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Facto	0.04200		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>1,000</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,000</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>5,400</u>
5b. Personal Property 2013	- <u>4,637</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>763</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>2,396</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,159</u>
8. Total Estimated Valuation July 1, 2014	<u>777,053</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>773,894</u>
10. Factor for Increase (7 divided by 9)	<u>0.00408</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>1,004</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>1,004</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>15</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>1,019</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Star Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,784	1,797	1,797
Ad Valorem Tax	587	600	XXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	15	9	11
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	24	15	12
LAVTR			
Miscellaneous	136		
Total Receipts	763	625	24
Resources Available:	2,547	2,422	1,821
Expenditures:			
Operations	750	625	2,421
Equipment and improvements			
Total Expenditures	750	625	2,421
Unencumbered Cash Balance, Dec 31	1,797	1,797	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,421
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2014 Ad Valorem Tax	600
Mill Levy	1.394

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	11	1	12
Total	600	11	1	12

County Treas MVT Estimate	11		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			12
MVT Facto	0.01833		
RVT Factor		0.00167	
16/20M Factor			0.02000

Computation to Determine Limit for 2015

		Amount of Levy
1. Tax Levy Amount in 2014 Budget		+ \$ <u>600</u>
2. Debt Service Levy in 2014 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>600</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ _____	0
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>648</u>	
5b. Personal Property 2013	- <u>3,553</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	_____	1,216
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	1,216
8. Total Estimated Valuation July 1, 2014	_____ 430,347	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	429,131
10. Factor for Increase (7 divided by 9)	_____	0.00283
11. Amount of Increase (10 times 3)		+ \$ _____ 2
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>602</u>
13. Debt Service Levy in this 2015 Budget		_____ 0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		\$ <u>602</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		_____ 1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ _____ 9
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>611</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Union Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	28,261	28,195	27,543
Ad Valorem Tax	1,247	1,250	xxxxxxxxxxxxx
Delinquent Tax	5	-	-
Motor Vehicle Tax	60	79	62
Recreational Vehicle Tax	-	1	-
16/20M Vehicle Tax	13	18	19
LAVTR			
Sale of lots			
Sale of crops			
Donations	170		
Interest Income	228		
Other			
Total Receipts	1,723	1,348	81
Resources Available:	29,984	29,543	27,624
Expenditures:			
Operations	-	150	150
Mowing	1,750	1,800	1,800
Advertising and box rent	39	50	50
Other improvements			3,176
Non-expendable endowment			23,698
Total Expenditures	1,789	2,000	28,874
Unencumbered Cash Balance, Dec 31	28,195	27,543	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,874
		Tax Required	1,250
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	1,250
		Mill Levy	0.568

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,250	62	0	19
Total	1,250	62	0	19

County Treas MVT Estimate	62		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			19
MVT Facto	0.04960		
RVT Factor		0.00000	
16/20M Factor			0.01520

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>1,250</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,250</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>12,902</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>23,913</u>
5b. Personal Property 2013	- <u>30,250</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>1,699</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>14,601</u>
8. Total Estimated Valuation July 1, 2014	<u>2,200,087</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,185,486</u>
10. Factor for Increase (7 divided by 9)	<u>0.00668</u>
11. Amount of Increase (10 times 3)	+ \$ <u>8</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>1,258</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>1,258</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>19</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>1,277</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Wallace Cemetery

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	20,173	21,168	19,620
Ad Valorem Tax	3,258	3,300	xxxxxxxxxxxxx
Delinquent Tax	28	-	-
Motor Vehicle Tax	680	594	510
Recreational Vehicle Tax	15	15	12
16/20M Vehicle Tax	45	43	46
LAVTR			
Sale of lots			
Donations			
Interest Income	88		
Other	666		
Total Receipts	4,780	3,952	568
Resources Available:	24,953	25,120	20,188
Expenditures:			
Operations	307	500	500
Mowing	2,300	3,000	3,000
Fuel & repairs	513	1,000	1,000
Equipment	650	1,000	1,000
Bank charges	15	-	-
Improvements			12,488
Non-expendable endowment			5,500
Total Expenditures	3,785	5,500	23,488
Unencumbered Cash Balance, Dec 31	21,168	19,620	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,488
		Tax Required	3,300
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	3,300
		Mill Levy	0.961

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	510	12	46
Total	3,300	510	12	46

County Treas MVT Estimate	510		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			46
MVT Facto	0.15455		
RVT Factor		0.00364	
		16/20M Factor	0.01394

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>3,300</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,300</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>12,206</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>113,810</u>
5b. Personal Property 2013	- <u>125,078</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>5,479</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,685</u>
8. Total Estimated Valuation July 1, 2014	<u>3,432,395</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,414,710</u>
10. Factor for Increase (7 divided by 9)	<u>0.00518</u>
11. Amount of Increase (10 times 3)	+ \$ <u>17</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,317</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>3,317</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>50</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,367</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	7,615	8,816	8,443
Ad Valorem Tax	4,506	4,500	xxxxxxxxxxxxx
Delinquent Tax	9	-	-
Motor Vehicle Tax	426	443	417
Recreational Vehicle Tax	13	12	14
16/20M Vehicle Tax	124	122	148
LAVTR			
Sale of lots	600		
Interest Income	2		
Other			
Total Receipts	5,680	5,077	579
Resources Available:	13,295	13,893	9,022
Expenditures:			
Operations	99	1,200	1,200
Mowing	4,080	3,750	3,750
Repairs		500	500
Stone maintenance			
Cemetery Improvements			8,072
Miscellaneous	300		
Total Expenditures	4,479	5,450	13,522
Unencumbered Cash Balance, Dec 31	8,816	8,443	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,522
		Tax Required	4,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	4,500
		Mill Levy	1.637

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	417	14	148
Total	4,500	417	14	148

County Treas MVT Estimate	417		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			148
MVT Facto	0.09267		
RVT Factor		0.00311	
		16/20M Factor	0.03289

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>4,500</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,500</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>2,784</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>66,356</u>
5b. Personal Property 2013	- <u>117,694</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>14,808</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,592</u>
8. Total Estimated Valuation July 1, 2014	<u>2,748,453</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,730,861</u>
10. Factor for Increase (7 divided by 9)	<u>0.00644</u>
11. Amount of Increase (10 times 3)	+ \$ <u>29</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>4,529</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>4,529</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>68</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>4,596</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.