

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jefferson County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	4,672,722	2,519,170	16.955
Debt Service	10-113	8	490,393	455,251	3.064
Public Works	79-1946	9	5,505,586	4,110,566	27.665
Ambulance	CR #6	10	1,071,476	445,519	2.998
Appraiser's Cost	19-436	10	446,742	388,213	2.613
Health	65-204	11	1,964,932	123,000	.828
Law Enforcement	79-1946	11	3,027,662	2,571,255	17.305
Auto Administration		12	140,030		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
<b>Totals</b>		xxxxx	17,319,542	10,612,974	71.429
Budget Summary		17			
Budget Summary2		18			
Neighborhood Revitalization Rebate			Vote publication required?	No	County Clerk's Use Only
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

Attest: 9/3 2014  
*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>10,402,746</u>
2. Debt service levy in 2014 budget	- \$ <u>290,596</u>
3. Tax levy excluding debt service	\$ <u>10,112,150</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>1,425,550</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>3,933,434</u>	
5b. Personal property 2013	- <u>9,763,736</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>110,916</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,536,466</u>	
8. Total estimated valuation July 1, 2014	<u>148,485,778</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>146,949,312</u>	
10. Factor for increase (7 divided by 9)	<u>0.01046</u>	
11. Amount of increase (10 times 3)		+ \$ <u>105,730</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,217,880</u>
13. Debt service levy in this 2015 budget		<u>455,253</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,673,133</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 16)		\$ <u>151,682</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>10,824,815</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Bond & Interest		4,973		
Employee Benefit	General	6,150			KSA 79-2958
Equipment Reserve	General		15,000		KSA 19-119
Equipment Reserve	General		30,000		KSA 19-119
Equipment Reserve	General		25,000		KSA 19-119
General Fund	Equipment Reserve	24,000			KSA 19-119
General Fund	Equipment Reserve	55,850			KSA 19-119
General Fund	Equipment Reserve	33,250			KSA 19-119
General Fund	Equipment Reserve	31,000			KSA 19-119
General Fund	Equipment Reserve	2,800			KSA 19-119
General Fund	Equipment Reserve	58,000			KSA 19-119
General Fund	Equipment Reserve	218,540			KSA 19-119
General Fund	Equipment Reserve	4,725			KSA 19-119
General Fund	Equipment Reserve	34,700			KSA 19-119
General Fund	Equipment Reserve	54,415			KSA 19-119
General Fund	Equipment Reserve	4,513			KSA 19-119
Equipment Reserve	Public Works			45,000	KSA 19-119
Public Works	Special Machinery	638,000			KSA 68-141g
Ambulance	Ambulance Cap Out	80,000			KSA 12-110d
Equipment Reserve	Appraiser		50,000		KSA 19-119
Appraiser	Equipment Reserve	2,598			KSA 19-119
Health	Equipment Reserve	75,000		5,000	KSA 19-119
Law Enforcement	Equipment Reserve	58,130			KSA 19-119
	Total	1,381,671	124,973	50,000	
	Adjustments*				
	Adjusted Totals	1,381,671	124,973	50,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.





Jefferson County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	730,436	713,075	326,336
Receipts:			
Ad Valorem Tax	2,930,279	2,946,238	XXXXXXXXXXXXXXXXXX
Delinquent Tax	59,718	30,000	30,000
Motor Vehicle Tax	362,275	400,974	380,410
Recreational Vehicle Tax	6,485	7,234	6,589
16/20M Vehicle Tax & Watercraft Tax	15,141	29,425	49,991
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	427	100	300
Local Alcoholic Liquor	10,972	15,840	11,000
Compensating Use Tax	144,173	120,000	130,000
Local Sales Tax	832,346	750,000	775,000
Interest on Curr Tax/MVT/RVT etc	128,415	70,000	125,000
4-County Court Cost Reimbursement	21,331	35,000	22,000
Antique Tag Fees	6,010	4,000	6,000
District Court/Attorney's Fees	11,112	15,000	10,000
Auxiliary Services Fees Collected	154,977	140,000	0
Building Permit Fees	24,375	19,000	24,000
County Clerk's Fees & Charges	2,107	2,200	2,000
District Court Fees & Charges	11,433	12,000	11,000
Diversion Fees Collected	34,655	36,000	32,000
Emergency Management Reimb-St of Ks	0	22,513	20,000
Escrow Fees	3,341	2,300	2,000
Federal Flood Control	31,672	25,000	31,500
GIS Fees & Misc Charges	218	2,000	200
Operating Transfers	6,150	0	0
Mortgage Registration Fees	208,797	140,000	100,000
Planning & Zoning Fees & Charges	10,690	4,000	3,600
Register of Deeds Recording Fees	43,857	38,000	38,000
Register of Deeds-Misc Fees	4,835	3,600	0
Transfer from Auto Administration		0	0
Transfer from Eq Reserve-Em Mgmt		15,000	
Transfer from Eq Reserve-Planning & Zoning		0	
Reimbursed Expenses		25,000	
From Misc Equipment Reserve	14,174		30,000
From GIS-Eq Reserve		25,000	
Insufficient Check	880		
In Lieu of Taxes (IRB)	94,675	50,000	75,000
Interest on Idle Funds	14,617	18,001	10,000
Miscellaneous	29,970	5,000	5,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,220,105</b>	<b>5,038,425</b>	<b>1,900,590</b>
<b>Resources Available:</b>	<b>5,950,542</b>	<b>5,751,500</b>	<b>2,226,926</b>



**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund - Detail Expenditures</b>	2015 Budget Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Auxiliary Services</b>			
Salaries	284,508	317,939	transferred to
Health Insurance	74,643	95,978	Public Works for
Commodities	276,972	242,392	2015 Budget
Office Supplies	804	1,995	
Contractual Services	81,862	95,370	
Water Use	355	407	
Phone Service	1,630	4,087	
Gas Service	1,853	2,756	
Electric Service	2,820	5,491	
Cell Phone/Pager	0	0	
FICA/Medicare Withholding	20,822	24,322	
KPERS	22,199	30,227	
Workers Comp Insurance	4,674	7,257	
Unemployment	791	318	
Multiline Insurance	5,509	9,019	
Capital Outlay	14,336		
Treasurer's Checks			
Transfers			
Equipment Reserve Transfer	24,000		
<b>Total</b>	<b>817,777</b>	<b>837,558</b>	<b>0</b>
<b>Communications - 911 Dispatch</b>			
Salaries	467,514	490,963	475,698
Health Insurance	85,190	103,933	118,633
Commodities	1,913	3,000	3,000
Office Supplies	5,649	6,000	6,000
Contractual Services	10,196	11,400	11,400
Water Use	150	200	200
Phone Service	11,259	11,700	11,400
Gas Service	451	500	500
Electric Service	3,311	3,200	3,500
Cell Phone/Pager		0	0
FICA/Medicare Withholding	34,501	37,476	37,494
KPERS	40,415	47,470	50,629
Workers Comp Insurance	515	686	588
Unemployment	1,308	490	1,421
Multiline Insurance	3,523	3,664	3,664
Capital Outlay	250		
Equipment Reserve Transfer	55,850		14,414
Door Prize Award - Expense	(853)		
<b>Total</b>	<b>721,142</b>	<b>720,682</b>	<b>738,541</b>
<b>Coroner</b>			
Contractual	39,546	40,000	39,200 *
<b>Total</b>	<b>39,546</b>	<b>40,000</b>	<b>39,200</b>
<b>County Attorney/Diversion</b>			
Salaries	183,434	205,794	222,169
Health Insurance	49,897	72,076	47,665
Commodities	2,092	0	0
Office Supplies	5,157	5,000	500
Contractual Services	11,503	6,490	800
Witness Fees	1,459	2,000	1,000
Water Use	32	40	40
Phone Service	1,237	1,250	1,250
Gas Service	83	100	100
Electric Service	1,151	1,075	1,075

Cell Phone/Pager	0	0	0
FICA/Medicare Withholding	13,353	16,393	16,982
KPERS	15,847	20,765	22,931
Workers Comp Insurance	412	686	400
Unemployment	336	152	158
Multiline Insurance	1,498	4,000	3,960
Capital Outlay	12,039		
Equipment Reserve Transfer	33,250		
<b>Total</b>	<b>332,782</b>	<b>335,821</b>	<b>319,030</b>
<b>County Clerk/Election</b>			
Salaries	204,400	209,806	214,895
Health Insurance	44,230	56,309	46,887
Commodities	282	4,700	1,560
Office Supplies	2,650	3,000	3,000
Contractual Services	26,105	37,125	27,140
Water Use	60	80	60
Phone Service	1,237	1,300	1,250
Gas Service	157	200	175
Electric Service	2,174	2,000	2,100
FICA/Medicare Withholding	15,068	16,050	16,435
KPERS	17,749	20,330	22,193
Workers Comp Insurance	263	294	258
Unemployment	400	149	153
Multiline Insurance	1,758	1,800	1,800
Capital Outlay	0		
Equipment Reserve Transfer	31,000	4,000	25,000
<b>Total</b>	<b>347,534</b>	<b>357,143</b>	<b>362,905</b>
<b>County Commissioners</b>			
Salaries	61,831	61,237	61,237
Health Insurance	15,606	16,062	17,508
Commodities	0	0	0
Office Supplies	0	0	0
Contractual Services	490	146	10
Water Use	32	36	36
Phone Service	0	0	0
Gas Service	84	454	450
Electric Service	1,164	960	1,100
FICA/Medicare Withholding	4,487	4,685	4,685
KPERS	6,114	5,934	6,327
Workers Comp Insurance	83	86	86
Unemployment	0	0	
Multiline Insurance	515	537	537
Capital Outlay			
Equipment Reserve Transfer			
<b>Total</b>	<b>90,407</b>	<b>90,137</b>	<b>91,976</b>
<b>County Counselor</b>			
Salaries	30,416	30,000	30,403
Health Insurance			
Commodities		951	122
Office Supplies			750
Contractual Services	300		800
FICA/Medicare Withholding	2,327	2,295	3,121
KPERS	2,627	2,907	4,215
Workers Comp Insurance	100	60	73
Unemployment	88	87	41
Multiline Insurance		2,000	0
Capital Outlay			
<b>Total</b>	<b>35,859</b>	<b>38,300</b>	<b>39,525</b>
<b>County Register of Deeds</b>			
Salaries	112,737	116,612	124,961

Health Insurance	33,555	27,312	25,902
Commodities	(66)	400	
Office Supplies	(1,080)	1,600	1,000
Contractual Services	2,666	7,095	1,418
Water Use	51	77	80
Phone Service	1,237	1,700	1,700
Gas Service	134	590	620
Electric Service	1,850	1,848	1,940
FICA/Medicare Withholding	8,317	8,921	9,559
KPERS	9,793	11,246	12,852
Workers Comp Insurance	143	163	150
Unemployment	177	66	74
Multiline Insurance	1,000	900	900
Capital Outlay	1,079		
Equipment Reserve Transfer	2,800		
Total	174,393	178,530	181,155
Total - Page 7b	<b>2,559,440</b>	<b>2,598,171</b>	<b>1,772,332</b>

Jefferson County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	2015 Budget Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>County Treasurer</b>			
Salaries	139,607	232,106	262,099
Health Insurance	34,552	71,822	74,628
Commodities	50	4,450	2,900
Office Supplies	5,145	3,500	5,199
Contractual Services	22,994	24,000	13,425
Water Use	65	100	100
Phone Service	825	900	1,000
Gas Service	171	200	960
Electric Service	2,361	2,200	2,500
FICA/Medicare Withholding	10,430	17,756	20,051
KPERS	12,003	22,491	26,096
Workers Comp Insurance	226	325	315
Unemployment	252	181	210
Multiline Insurance	1,611	1,500	1,700
Capital Outlay	0	2,000	0
Equipment Reserve Transfer	58,000	10,000	
<b>Total</b>	<b>288,292</b>	<b>393,531</b>	<b>411,183</b>
<b>Courthouse General</b>			
<b>Counselor-Tax Sale Expenses</b>			
Salaries		13,160	35,719
FICA/Medicare Withholding		1,007	2,732
KPERS		1,275	3,690
Unemployment		13	36
Workers Comp Insurance		3	7
Commodities	968	5,000	1,000
Office Supplies (Copy Paper)	2,356	2,000	2,500
Contractual Services	178,454	299,543	109,816
Juvenile Care	30,350	50,000	50,000
Water Use	2,052	1,500	2,500
Phone Service	29,079	28,000	30,000
Gas Service	4,496	4,000	5,000
Electric Service	44,149	36,500	45,000
Multiline Insurance	6,818	7,999	7,000
Capital Outlay	752	50,000	1,000
Equipment Reserve Transfer	218,540		194,000
<b>Total</b>	<b>518,014</b>	<b>499,999</b>	<b>490,000</b>
<b>District Court</b>			
Commodities	1,555	1,800	4,500
Office Supplies	7,352	11,000	8,000
Contractual Services	110,038	92,210	90,660
Phone Service	538	2,000	2,000
Cell Phone/Pager	2,816	2,500	2,000
Capital Outlay	8,491	8,000	8,000
Transfers	1,275		
Equipment Reserve Transfer			
<b>Total</b>	<b>132,064</b>	<b>117,510</b>	<b>115,160</b>
<b>Emergency Management</b>			
Salaries	36,030	55,414	56,522
Health Insurance	14,473	18,620	16,441
Commodities	6,539	9,000	11,000
Office Supplies	0	800	800
Contractual Services	3,051	11,200	9,403
Water Use	112	0	

\* 10/13/2014  
Resolution 2014-021  
engaging the County Counselor  
to conduct tax sales

Phone Service	284	0	
Gas Service	481	0	
Electric Service	826	0	450
Cell Phone/Pager	451	650	1,250
FICA/Medicare Withholding	3,778	4,239	4,324
KPERS	3,804	5,370	5,839
Workers Comp Insurance	2,028	2,427	2,453
Unemployment	143	55	57
Multiline Insurance	2,018	1,443	1,443
Capital Outlay	1,211		
Equipment Reserve Transfer	4,725		
<b>Total</b>	<b>79,954</b>	<b>109,218</b>	<b>109,982</b>
<b>4-County Court Costs</b>			
Contractual	23,236	54,000	52,820
Commodities	1,594	2,000	2,000
Office Supplies	1,669	2,000	2,000
Capital Outlay	9,905	1,000	1,000
<b>Total</b>	<b>36,404</b>	<b>59,000</b>	<b>57,820</b>
<b>4-H Fair</b>			
Contractual	7,125	7,090	7,090
Commodities	3,118	3,000	3,000
Multiline Insurance	1,316	1,500	1,500
Capital Outlay			0
Budget Reduction by BOC			0.20
<b>Total</b>	<b>11,559</b>	<b>11,590</b>	<b>11,590</b>
<b>4-H Maintenance</b>			
Commodities	948	1,500	1,500
Contractual Services	4,307	3,775	3,775
Phone Service		500	500
Gas Service	1,141	2,500	2,500
Electric Service	3,579	1,700	1,700
Budget Reduction by BOC			0.50
<b>Total</b>	<b>9,975</b>	<b>9,975</b>	<b>9,976</b>
<b>GIS</b>			
Salaries	113,901	126,880	128,080
Health Insurance	22,396	23,599	21,138
Commodities	160	2,300	2,300
Office Supplies	1,104	1,000	1,000
Contractual Services	36,776	43,439	45,200
Water Use		0	
Phone Service	412	420	600
Gas Service	91	400	400
Electric Service	893	1,000	1,100
FICA/Medicare Withholding	8,450	9,706	9,798
KPERS	9,848	11,849	11,641
Workers Comp Insurance	125	178	154
Unemployment	320	127	128
Multiline Insurance	2,473	1,700	2,300
Capital Outlay	2,025	20,000	18,411
Equipment Reserve Transfer	34,700	0	
<b>Total</b>	<b>233,676</b>	<b>242,598</b>	<b>242,249</b>
<b>Total - Page7c</b>	<b>1,309,939</b>	<b>1,443,421</b>	<b>1,447,960</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	2015 Budget Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
<b>Information Technology</b>			
Salaries	166,655	177,976	178,361
Health Insurance	34,734	55,908	49,324
Commodities	593	1,450	1,450
Office Supplies	560	800	800
Contractual Services	37,157	55,897	45,704
Water Use	222	300	300
Phone Service	2,435	4,610	4,000
Gas Service	340	0	400
Electric Service	3,318	3,250	3,400
FICA/Medicare Withholding	12,444	13,615	13,645
KPERS	14,044	17,246	18,425
Workers Comp Insurance	178	249	214
Unemployment	472	179	178
Multiline Insurance	2,473	2,000	2,700
Capital Outlay	54,415	62,400	79,000
Equipment Reserve Transfer	65,500		
Total	395,540	395,880	397,901
<b>Planning &amp; Zoning</b>			
Salaries	90,931	97,099	98,118
Health Insurance	23,929	37,522	15,133
Commodities	1,302	0	200
Office Supplies	1,497	3,000	3,000
Contractual Services	8,201	11,200	13,895
Water Use	34	175	175
Phone Service	1,237	1,500	1,500
Gas Service	89	500	500
Electric Service	1,228	1,500	1,700
FICA/Medicare Withholding	6,753	7,428	7,506
KPERS	7,853	9,409	10,136
Workers Comp Insurance	101	133	115
Unemployment	256	97	98
Multiline Insurance	895	500	900
Capital Outlay		2,500	2,500
Equipment Reserve Transfer			147
Total	144,305	172,563	155,623
<b>Allocations</b>			
Economic Development	37,342	37,342	36,595
Conservation District	40,613	40,613	39,801
Mental Health	37,240	40,000	40,000
Retardation	75,000	75,000	75,000
JCSO	23,129	23,129	22,666
Meals on Wheels	5,307	5,880	5,762
JAAA	10,783	10,783	10,783
Historical Society	10,613	10,613	10,613
JCSO-Transfer to Eq Reserve-Vehicle	4,513	4,511	4,421
Total	244,540	247,871	245,642
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			

Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	<b>784,385</b>	<b>816,314</b>	<b>799,165</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	2015 Budget Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	0	0	0

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	2015 Budget Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	2,559,440	2,598,171	1,772,332
Total - Page 7c	1,309,939	1,443,421	1,447,960
Total - Page 7d	784,385	816,314	799,165
Total - Page 7e	0	0	0
<b>Total Detail Expenditures**</b>	<b>4,653,763</b>	<b>4,857,906</b>	<b>4,019,458</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Public Works**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
<b>Road and Bridge</b>			
Salaries	1,134,029	1,230,165	1,250,656
Health Insurance	301,238	329,182	328,333
Commodities	2,209,909	2,529,150	2,300,837
Office Supplies	186	0	0
Contractual Services	120,761	421,639	419,190
Water Use	1,161	1,411	1,500
Phone Service	4,507	6,327	6,500
Gas Service	5,945	10,000	8,000
Electric Service	12,488	11,330	14,000
Cell Phone/Pager	0	0	0
FICA/Medicare Withholding	83,631	94,108	95,675
KPERS	98,510	118,053	127,992
Workers Comp Insurance	37,458	42,884	37,096
Unemployment	3,169	1,230	1,251
Multiline Insurance	27,482	33,500	35,000
Capital Outlay	63,012	31,500	50,000
Special Machinery Transfer	638,000	0	
<b>Total</b>	<b>4,741,487</b>	<b>4,860,479</b>	<b>4,676,030</b>
<b>Auxiliary Services</b>			
Salaries	<i>see General Fund for 2013 &amp; 2014 detail</i>		290,609
Health Insurance			91,335
Commodities			245,990
Office Supplies			950
Contractual Services			64,915
Water Use			500
Phone Service			3,000
Gas Service			3,300
Electric Service			5,500
Cell Phone/Pager			0
FICA/Medicare Withholding			22,232
KPERS			30,020
Workers Comp Insurance			6,415
Unemployment			291
Multiline Insurance			9,500
Capital Outlay			55,000
Equipment Reserve Transfer			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>829,556</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			

Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,741,487	4,860,479	5,505,586

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Ambulance</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	121,443	135,805	60,113
Receipts:			
Ad Valorem Tax	431,884	446,590	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,691	2,000	5,000
Motor Vehicle Tax	59,270	59,098	57,662
Recreational Vehicle Tax	1,061	1,066	999
16/20 M Vehicle Tax & Watercraft Tax	2,102	4,337	7,578
From General Fund to Reimb Expense	214,650	175,462	182,580
User Fees	440,308	325,000	325,000
Interest on Idle Funds			
Miscellaneous	178		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,159,145</b>	<b>1,013,553</b>	<b>578,819</b>
<b>Resources Available:</b>	<b>1,280,587</b>	<b>1,149,358</b>	<b>638,932</b>
Expenditures:			
Salaries	638,906	618,234	600,741
Health Insurance	171,320	186,691	151,099
Commodities	73,702	74,200	78,500
Office Supplies	3,982	10,000	10,000
Contractual Services	38,004	43,400	50,500
Water Service	1,860	1,800	1,800
Phone Service	4,226	5,000	5,000
Gas Service	3,326	4,400	4,500
Electric Service	5,980	6,500	6,500
Cell Phone/Pager Service	1,029	1,100	1,200
FICA/Medicare	45,311	47,295	43,796
KPERS	51,605	57,000	56,040
Workers Compensation	16,754	25,307	17,691
Unemployment	1,718	618	573
Multiline Insurance	7,059	7,700	8,200
Capital Outlay			25,000
Treasurer's Checks			
Transfers			10,335
Transfer to Ambulance Cap Out & CIP	80,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,144,782</b>	<b>1,089,245</b>	<b>1,071,476</b>
Unencumbered Cash Balance Dec 31	135,805	60,113	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,145,486	1,089,245	1,071,476
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,071,476
Tax Required			432,543
Delinquent Comp Rate: 3.0%			12,976
Amount of 2014 Ad Valorem Tax			445,519

Adopted Budget Appraiser's Cost	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,980	17,342	9,431
Receipts:			
Ad Valorem Tax	327,873	325,003	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,216	3,000	5,000
Motor Vehicle Tax	51,263	44,866	41,963
Recreational Vehicle Tax	918	810	727
16/20 M Vehicle Tax & Watercraft Tax	2,211	3,292	5,515
Map Sales & Fees	7,278	7,200	7,200
From Equipment Reserve		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>398,759</b>	<b>434,171</b>	<b>60,405</b>
<b>Resources Available:</b>	<b>406,739</b>	<b>451,513</b>	<b>69,836</b>
Expenditures:			
Salaries	245,751	268,429	270,690
Health Insurance	68,968	82,764	85,475
Commodities	444	1,000	1,000
Office Supplies	5,288	6,000	5,800
Contractual Services	13,098	23,700	23,140
Water Service	89	110	110
Phone Service	1,649	1,700	1,700
Gas Service	234	350	350
Electric Service	3,232	3,000	3,000
Cell Phone/Pager Service	0	0	0
FICA/Medicare	18,007	20,535	20,708
KPERS	21,588	26,011	27,962
Workers Compensation	2,504	4,395	4,137
Unemployment	683	268	271
Multiline Insurance	2,820	2,820	2,400
Capital Outlay	2,443	1,000	
Equipment Reserve Transfer	2,598		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>389,397</b>	<b>442,082</b>	<b>446,742</b>
Unencumbered Cash Balance Dec 31	17,342	9,431	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	443,087	442,082	446,742
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	446,742
		Tax Required	376,906
Delinquent Comp Rate:	3.0%		11,307
Amount of 2014 Ad Valorem Tax			388,213

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Health</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	462,197	224,082	0
Receipts:			
Ad Valorem Tax	119,300	123,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,057	2,000	2,752
Motor Vehicle Tax	16,706	16,325	15,881
Recreational Vehicle Tax	299	295	275
16/20 M Vehicle Tax & Watercraft Tax	709	1,198	2,087
Reimbursement from Gen-Emp Ben_UT_I	316,353	391,797	470,684
Reimbursements	3,145	500	500
Home Health	550,491	525,000	560,200
User's Fees	146,930	132,000	140,000
Donations/Program Income	4,563	4,000	4,200
Contracts	229,145	249,318	212,236
Memorials	3,085	500	500
Grants	61,778	48,760	76,200
Hospice	345,050	241,484	360,000
Interest on Idle Funds			
Miscellaneous	47		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,800,659</b>	<b>1,736,177</b>	<b>1,845,515</b>
<b>Resources Available:</b>	<b>2,262,856</b>	<b>1,960,259</b>	<b>1,845,515</b>
Expenditures:			
Salaries	1,118,846	1,104,594	1,147,045
Health Insurance	244,077	248,955	205,449
Commodities	73,144	69,400	78,700
Office Supplies	11,414	11,000	12,000
Contractual Services	282,094	270,260	253,774
Water Use	978	1,080	1,156
Phone Service	5,921	6,400	6,400
Gas Service	2,106	2,000	2,250
Electric Service	12,144	11,900	12,994
Cell Phone/Pager	326	321	330
FICA/Medicare Withholding	82,057	84,199	87,418
KPERS	92,846	106,651	113,527
Workers Comp Insurance	16,966	17,499	14,546
Unemployment	3,109	1,100	1,143
Multiline Insurance	12,494	12,900	13,200
Capital Outlay	5,251	12,000	10,000
Treasurer's Checks			
Transfers			
Equipment Reserve Transfer	75,000	0	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,038,774</b>	<b>1,960,259</b>	<b>1,964,932</b>
Unencumbered Cash Balance Dec 31	224,082	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	2,374,209	1,960,259	1,964,932
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,964,932
<b>See Tab D</b>		Tax Required	119,417
	Delinquent Comp Rate:	3.0%	3,583
	Amount of 2014 Ad Valorem Tax		123,000

Adopted Budget

<b>Law Enforcement</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,899	69,932	58,467
Receipts:			
Ad Valorem Tax	2,632,464	2,676,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58,960	30,000	45,000
Motor Vehicle Tax	339,364	360,223	345,555
Recreational Vehicle Tax	6,076	6,500	5,986
16/20 M Vehicle Tax & Watercraft Tax	13,814	26,435	45,412
Prisoner Boarding Fees	21,833	10,000	15,878
Paper Process Fee	15,724	7,500	5,000
Interest on Idle Funds			
Miscellaneous	13,147	7,500	10,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,101,380</b>	<b>3,124,455</b>	<b>472,831</b>
<b>Resources Available:</b>	<b>3,112,279</b>	<b>3,194,387</b>	<b>531,298</b>
Expenditures:			
Salaries	1,646,626	1,777,260	1,763,623
Health Insurance	387,050	409,263	393,900
Commodities	173,078	208,836	128,108
Office Supplies	11,565	18,000	14,000
Contractual Services	268,099	195,500	200,000
Water Use	8,745	9,682	9,000
Phone Service	15,604	16,200	16,000
Gas Service	7,462	17,000	9,000
Electric Service	51,345	46,870	52,000
Cell Phone/Pager	18,092	15,200	15,200
FICA/Medicare Withholding	124,599	135,944	134,889
KPERS	138,679	164,060	170,726
Workers Comp Insurance	28,017	33,677	25,519
Unemployment	4,545	1,713	1,698
Multiline Insurance	93,165	86,715	94,000
Capital Outlay	7,546	0	
Equipment Reserve Transfer	58,130		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>3,042,347</b>	<b>3,135,920</b>	<b>3,027,662</b>
Unencumbered Cash Balance Dec 31	69,932	58,467	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	3,078,950	3,135,920	3,027,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,027,662
		Tax Required	2,496,364
	Delinquent Comp Rate: 3.0%		74,891
	Amount of 2014 Ad Valorem Tax		2,571,255

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Auto Administration	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,657	3,553	27,525
Receipts:			
Reimbursement for Emp Ben UT Ins	52,700		
Fees	166,767	174,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>219,467</b>	<b>174,000</b>	<b>165,000</b>
<b>Resources Available:</b>	<b>236,124</b>	<b>177,553</b>	<b>192,525</b>
Expenditures:			
Salaries	147,108	79,842	80,878
Health Insurance	55,522	30,933	17,507
Commodities	416	3,800	3,800
Office Supplies	2,020	3,000	3,000
Contractual Services	2,940	3,410	3,600
Water Service	412		
Phone Service	10,821	412	450
Gas Service	12,783		
Electric Service	116		
Cell Phone/Pager Service	382		
FICA/Medicare		6,108	6,128
KPERS		5,341	8,275
Workers Compensation		112	96
Unemployment		70	70
Multiline Insurance			
Capital Outlay		2,000	2,000
Treasurer's Checks			
Transfers		15,000	15,000
Equipment Reserve Transfer			
Miscellaneous	52		-774
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>232,571</b>	<b>150,028</b>	<b>140,030</b>
Unencumbered Cash Balance Dec 31	3,553	27,525	52,495
2013/2014/2015 Budget Authority Amount	226,799	150,028	140,030

See Tab A

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

Jefferson County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-A

(1) Fund Name: Jeff Co Eq Res		(2) Fund Name: Amb Cap Out		(3) Fund Name: Noxious Weed Cap Out		(4) Fund Name: SP R & B Machinery		(5) Fund Name: Sp Parks & Rec		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,279,929	Cash Balance Jan 1	156,516	Cash Balance Jan 1	18,015	Cash Balance Jan 1	764,891	Cash Balance Jan 1	89,667	4,309,018
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	365,756		82,443		0		723,500		10,972	
Total Receipts	365,756	Total Receipts	82,443	Total Receipts	0	Total Receipts	723,500	Total Receipts	10,972	1,182,670
Resources Available:	3,645,685	Resources Available:	238,958	Resources Available:	18,015	Resources Available:	1,488,391	Resources Available:	100,639	5,491,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	338,447		53,835		1,455		511,139			
Total Expenditures	338,447	Total Expenditures	53,835	Total Expenditures	1,455	Total Expenditures	511,139	Total Expenditures	0	904,876
Cash Balance Dec 31	3,307,238	Cash Balance Dec 31	185,124	Cash Balance Dec 31	16,560	Cash Balance Dec 31	977,252	Cash Balance Dec 31	100,639	<b>4,586,812</b> **
										<b>4,586,812</b> **

\*\*Note: These two block figures should agree.

Jefferson County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Alcohol		Landfill Access Rd		Abandoned Cem		Lake Patrol		Sewer #11 Spec		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	100,439	Cash Balance Jan 1	397,068	Cash Balance Jan 1	8,542	Cash Balance Jan 1	50,905	Cash Balance Jan 1	8,724	565,677
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	25,907		51,868				30,143		7,251	
Total Receipts	25,907	Total Receipts	51,868	Total Receipts	0	Total Receipts	30,143	Total Receipts	7,251	115,168
Resources Available:	126,346	Resources Available:	448,936	Resources Available:	8,542	Resources Available:	81,048	Resources Available:	15,975	680,846
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	25,000						75,107		3,699	
Total Expenditures	25,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	75,107	Total Expenditures	3,699	103,806
Cash Balance Dec 31	101,346	Cash Balance Dec 31	448,936	Cash Balance Dec 31	8,542	Cash Balance Dec 31	5,941	Cash Balance Dec 31	12,277	577,040 **
										577,040 **

\*\*Note: These two block figures should agree.

Jefferson County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ROD Tech Fund		Series 2003 Westshore		Series 2005B-Fairway		Sewer #2-Indian Ridge		Series 2010 Northwind		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	91,539	Cash Balance Jan 1	4,051	Cash Balance Jan 1	2,563	Cash Balance Jan 1	6,291	Cash Balance Jan 1	1,722	106,166
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	29,385		11,558		5,748		35,607		14,700	
Total Receipts	29,385	Total Receipts	11,558	Total Receipts	5,748	Total Receipts	35,607	Total Receipts	14,700	96,999
Resources Available:	120,924	Resources Available:	15,609	Resources Available:	8,312	Resources Available:	41,898	Resources Available:	16,422	203,165
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	43,065		12,610		5,948		35,790		13,949	
Total Expenditures	43,065	Total Expenditures	12,610	Total Expenditures	5,948	Total Expenditures	35,790	Total Expenditures	13,949	111,363
Cash Balance Dec 31	77,858	Cash Balance Dec 31	2,999	Cash Balance Dec 31	2,364	Cash Balance Dec 31	6,108	Cash Balance Dec 31	2,473	91,802 **
										91,802 **

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Jefferson County**  
will meet on at at County Courthouse, 300 Jefferson St-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,237,466	20.356	5,425,165	19.622	4,672,722	2,519,170	16.966
Debt Service	420,898	2.658	425,785	1.935	490,393	455,251	3.066
Public Works	4,741,487	22.619	4,860,479	23.943	5,505,586	4,110,566	27.683
Ambulance	1,144,782	3.000	1,089,245	2.974	1,071,476	445,519	3.000
Appraiser's Cost	389,397	2.277	442,082	2.165	446,742	388,213	2.614
Health	2,038,774	0.828	1,960,259	0.819	1,964,932	123,000	0.828
Law Enforcement	3,042,347	18.287	3,135,920	17.825	3,027,662	2,571,255	17.317
Auto Administration	232,571		150,028		140,030		
Non-Budgeted Funds-A	904,876						
Non-Budgeted Funds-B	103,806						
Non-Budgeted Funds-C	111,363						
Non-Budgeted Funds-D							
<b>Totals</b>	<b>18,367,768</b>	<b>70.025</b>	<b>17,488,963</b>	<b>69.283</b>	<b>17,319,542</b>	<b>10,612,974</b>	<b>71.474</b>
Less: Transfers	1,381,671		124,973		50,000		
Net Expenditure	16,986,097		17,363,990		17,269,542		
Total Tax Levied	10,393,192		10,402,746		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	148,413,738		150,146,635		148,485,778		

Outstanding Indebtedness.

January 1,	2012	2013	2014
G.O. Bonds	5,552,291	5,274,121	8,050,430
Revenue Bonds	567,154	398,496	373,928
Other	0	0	0
Lease Pur. Princ.	155,109	308,964	307,461
<b>Total</b>	<b>6,274,554</b>	<b>5,981,581</b>	<b>8,731,819</b>

\*Tax rates are expressed in mills

Linda M. Buttron  
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS )
) 89:
JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of The Valley Falls Vindicator a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of August, 2014

with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_
\_\_\_\_\_, 20\_\_\_\_
\_\_\_\_\_, 20\_\_\_\_
\_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this 21st day of August, 2014
Margaret A Collier
Notary Public

My commission expires 9-3-14
Printer's fee \$ 189.00
Proof \$ 4.00
Total Charge \$ 193.00

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
MY COM. Exp. 9-3-14

PUBLIC NOTICE
(Published in The Valley Falls-Vindicator August 21, 2014)
NOTICE OF BUDGET HEARING

The governing body of Jefferson County will meet on September 3, 2014 at 1:00 p.m. at County Courthouse, 300 Jefferson St-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2013, Current Year Estimate for 2014, Proposed Budget Year for 2015. Rows include General, Debt Service, Public Works, Ambulance, Appraiser's Cost, Health, Law Enforcement, Auto Administration, Non-Budgeted Funds A-D, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation.

Table showing Outstanding Indebtedness for 2012, 2013, and 2014. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Pur. Princ., Total.

\*Tax rates are expressed in mills
\*Note-Auxiliary Services functions moved from the "General Fund" to "Public Works" Fund causing a shift of expense and tax

Table with columns: Miscellaneous Districts, Prior Year Actual 2013, Current Yr Estimate 2014, Proposed Budget Year 2015. Rows include Other District Funds, Bloomfield Cemetery, Buster Cemetery, Fairview Cemetery, Fowler Cemetery, Gragg Chapel Cemetery, Grantville Cemetery, Hardy Oak Cemetery, Hull Gove Cemetery, McLouth Cemetery, Meriden Cemetery, Nortonville Cemetery, Oak Ridge Cemetery, Ozawkie Cemetery, Pleasant View Cemetery, Plum Grove Cemetery, Reformed Presbyterian Cem, Rose Hill Cemetery, Spring Grove Cemetery, Underwood Cemetery, Wildhorse Cemetery, Winchester Cemetery, Grantville Drainage, Kaw-Delaware Drainage, Muddy Creek Drainage, Hutchinson Ditch Drainage, Kaw Half Breed Drainage, Stonehouse Drainage, Thompsonville #6 Watershed, Sewer #2-Indian Ridge, Sewer #3-Hilldale, Sewer #5-Hickory Acres, Sewer #6-Lakeshore, Sewer #7-Lake Ridge, Sewer #8-Wind N Wave, Sewer #10-Three Hills, Sewer #11-Hilldale South, Sewer #12-Westshore.

\*Tax rates are expressed in mills
Linda M Buttrick
Jefferson County Clerk