

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

**Haskell County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	6,022,120	2,702,751	
Road & Bridge	79-1946	8	4,827,824	3,871,500	
County Appraiser	79-1482	9	249,647	202,327	
County Building	19-15, 116	9	3,442,124		
Direct Election	25-2201a	10	91,050	43,102	
Historical Records	19-2651	10	43,000	40,609	
Noxious Weed	2-1318	11	121,377	28,698	
Employee Retirement	74-4920	11	395,000	388,664	
Service to Elderly	12-1680	12	247,731	203,090	
Social Security	40-2305	12	275,755	244,883	
Unemployment Insurance	44-710e	13	158,525		
Waste Disposal	65-204	13	850,962	185,679	
Drifting Soil	2-2007	14	5,339		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
<b>Totals</b>		xxxxx	16,730,454	7,911,303	
Budget Summary		18			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	Yes	
					Nov 1, 2014 Total Assessed Valuation

Assisted by:  
 Gary A. Schlappe, CPA  
 Lewis, Hooper & Dick, LLC  
 Address:  
 PO Box 699  
 Garden City, KS 67846  
 Email:  
 garys@lhd.com

Attest: August 11 2014  
Shawn Dinkle  
 County Clerk

Guy W. Lower Guy W. Lower  
Christopher R King Christopher R King  
Randolph A. Froelich Randolph A. Froelich

Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>7,340,541</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,340,541</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>94,712</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,982,665</u>	
5b. Personal property 2013	- <u>4,075,495</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>94,712</u>
8. Total estimated valuation July 1, 2014	<u>204,080,791</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>203,986,079</u>
10. Factor for increase (7 divided by 9)		<u>0.00046</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,408</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,343,949</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,343,949</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 16)		\$ <u>110,108</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>7,454,057</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.













Haskell County

2015

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Courthouse General:</b>			
Salaries			
Contractual	339,266	471,320	471,320
Commodities	1,125	2,000	2,000
Capital Outlay		250,178	250,178
Economic development			188,081
<b>Total</b>	<b>340,391</b>	<b>723,498</b>	<b>911,579</b>
<b>County Commission</b>			
Salaries	59,467	64,210	66,136
Contractual	93,530	74,310	74,310
Commodities			
Capital Outlay	227		
<b>Total</b>	<b>153,224</b>	<b>138,520</b>	<b>140,446</b>
<b>County Clerk</b>			
Salaries	109,580	124,205	129,173
Contractual	2,934	8,200	6,000
Commodities	7,097	8,200	8,200
Capital Outlay	13,405	6,000	9,000
<b>Total</b>	<b>133,016</b>	<b>146,605</b>	<b>152,373</b>
<b>County Treasurer</b>			
Salaries	167,177	180,352	220,000
Contractual	10,571	13,800	13,200
Commodities	7,804	18,500	19,000
Capital Outlay	17,904	14,000	12,000
<b>Total</b>	<b>203,456</b>	<b>226,652</b>	<b>264,200</b>
<b>Register of Deeds</b>			
Salaries	72,038	82,997	85,171
Contractual	9,663	8,200	11,600
Commodities	4,888	10,100	10,100
Capital Outlay	886	0	
<b>Total</b>	<b>87,475</b>	<b>101,297</b>	<b>106,871</b>
<b>Custodian</b>			
Salaries	38,794	41,082	42,314
Contractual	10,076	6,465	6,465
Commodities	7,427	10,360	10,360
Capital Outlay	501	105	105
<b>Total</b>	<b>56,798</b>	<b>58,012</b>	<b>59,244</b>
<b>County Counselor</b>			
Salaries	32,599	35,020	36,071
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>32,599</b>	<b>35,020</b>	<b>36,071</b>
<b>Employee Benefits</b>			
Health Insurance	609,873	891,076	891,076
<b>Total</b>	<b>609,873</b>	<b>891,076</b>	<b>891,076</b>
<b>Total - Page 7b</b>	<b>1,616,832</b>	<b>2,320,680</b>	<b>2,561,860</b>

Haskell County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Other</b>			
Soil Conservation	29,000	29,000	31,000
County Fair	85,600	75,600	98,950
Agricultural Extension	123,748	132,782	138,782
WEKANDO	213,448	216,000	16,000
<b>Total</b>	<b>451,796</b>	<b>453,382</b>	<b>284,732</b>
<b>County Attorney</b>			
Salaries	92,681	105,000	108,777
Contractual	22,797	34,100	37,250
Commodities	2,812	7,700	4,500
Capital Outlay	398	750	4,000
<b>Total</b>	<b>118,688</b>	<b>147,550</b>	<b>154,527</b>
<b>Sheriff</b>			
Salaries	755,434	879,940	906,338
Contractual	83,979	90,750	91,350
Commodities	98,533	98,650	98,650
Capital Outlay	71,844	70,000	70,000
Inmate Medical			10,000
<b>Total</b>	<b>1,009,790</b>	<b>1,139,340</b>	<b>1,176,338</b>
<b>District Court</b>			
Contractual Services	40,621	62,000	62,000
Commodities	6,267	7,000	7,000
Capital Outlay	9,170	6,000	6,000
<b>Total</b>	<b>56,058</b>	<b>75,000</b>	<b>75,000</b>
<b>Juvenile Detention</b>			
Salaries			
Contractual	4,205	10,439	12,439
Commodities			
Capital Outlay			
<b>Total</b>	<b>4,205</b>	<b>10,439</b>	<b>12,439</b>
<b>County Health</b>			
Salaries			
Contractual			
Commodities	73,496	78,553	78,553
Capital Outlay		23,553	23,553
<b>Total</b>	<b>73,496</b>	<b>102,106</b>	<b>102,106</b>
<b>Emergency medical/ambulance</b>			
Salaries	187,363	249,217	320,840
Contractual	50,136	89,000	79,000
Commodities	31,891	93,500	60,500
Capital Outlay	200,000	30,000	
<b>Total</b>	<b>469,390</b>	<b>461,717</b>	<b>460,340</b>
<b>Emergency Management</b>			
Salaries	39,094	41,220	42,457
Contractual	5,009	34,500	29,500
Commodities	4,871	18,500	16,500
Capital Outlay	266	7,000	7,000
<b>Total</b>	<b>49,240</b>	<b>101,220</b>	<b>95,457</b>
<b>Total - Page 7c</b>	<b>2,232,663</b>	<b>2,490,754</b>	<b>2,360,939</b>

Haskell County

2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
Other			
Mental Health	32,071	32,071	32,071
Retarded Citizen - SDSI	23,500	23,500	23,500
Retarded Citizen - RCDC	8,000	8,000	8,000
Western KS Child Advocacy		5,000	5,000
SKADAF		2,000	2,000
City on a Hill		2,000	2,000
<b>Total</b>	<b>63,571</b>	<b>72,571</b>	<b>72,571</b>
<b>Transfers Out:</b>			
County Building	84,000	0	1,026,750
<b>Total</b>	<b>84,000</b>	<b>0</b>	<b>1,026,750</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>147,571</b>	<b>72,571</b>	<b>1,099,321</b>

Haskell County

2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7e	0	0	0
Total - Page 7b	1,616,832	2,320,680	2,561,860
Total - Page 7c	2,232,663	2,490,754	2,360,939
Total - Page 7d	147,571	72,571	1,099,321
<b>Total Detail Expenditures**</b>	<b>3,997,066</b>	<b>4,884,005</b>	<b>6,022,120</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.





**FUND PAGE - ROAD DETAIL**

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Employee Benefits			
Employee Benefits	221,029	438,000	438,000
<b>Total</b>	<b>221,029</b>	<b>438,000</b>	<b>438,000</b>
Maintenance			
Salaries	722,794	851,801	877,355
Contractual	76,026	252,043	252,043
Commodities	1,354,078	552,500	552,500
Capital Outlay			
<b>Total</b>	<b>2,152,898</b>	<b>1,656,344</b>	<b>1,681,898</b>
Construction			
Salaries			
Contractual	20		
Commodities	76,914	56,741	56,741
Capital Outlay			1,056,000
<b>Total</b>	<b>76,934</b>	<b>56,741</b>	<b>1,112,741</b>
Administrative			
Salaries	43,123	35,350	36,411
Contractual	45,726	120,000	120,000
Commodities	5,802		
Capital Outlay	386,189	270,000	270,000
<b>Total</b>	<b>480,840</b>	<b>425,350</b>	<b>426,411</b>
Transfers			
Special Highway	825,000	644,109	863,750
Special Road Machinery		644,109	305,024
<b>Total</b>	<b>825,000</b>	<b>1,288,218</b>	<b>1,168,774</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>3,756,701</b>	<b>3,864,653</b>	<b>4,827,824</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Appraiser	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	78,781	88,316	45,787
Receipts:			
Ad Valorem Tax	207,829	193,872	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,187		
Motor Vehicle Tax	4,203	4,410	4,745
Recreational Vehicle Tax		125	126
16/20 M Vehicle Tax	920	1,667	1,597
Interest on Idle Funds			
Miscellaneous	4,880		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>219,019</b>	<b>200,074</b>	<b>6,468</b>
<b>Resources Available:</b>	<b>297,800</b>	<b>288,390</b>	<b>52,255</b>
Expenditures:			
General Government			
Personnel	72,625	79,903	82,300
Contractual	119,850	137,500	142,147
Commodities	17,009	5,700	5,700
Capital Outlay		19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>209,484</b>	<b>242,603</b>	<b>249,647</b>
Unencumbered Cash Balance Dec 31	88,316	45,787	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	240,276	242,603	249,647
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249,647
		Tax Required	197,392
	Delinquent Comp Rate: 2.5%		4,935
	Amount of 2014 Ad Valorem Tax		202,327

Adopted Budget County Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,290,482	2,415,374	2,415,374
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	61		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Insurance Proceeds	93,240		
Transfer In	84,000	0	1,026,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>177,301</b>	<b>0</b>	<b>1,026,750</b>
<b>Resources Available:</b>	<b>2,467,783</b>	<b>2,415,374</b>	<b>3,442,124</b>
Expenditures:			
Public Safety			
Contractual	23,515		
Capital Outlay	28,894	0	2,442,124
Health Service/Ambulance Building		0	1,000,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>52,409</b>	<b>0</b>	<b>3,442,124</b>
Unencumbered Cash Balance Dec 31	2,415,374	2,415,374	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,586,807	2,295,732	3,442,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,442,124
		Tax Required	0
	Delinquent Comp Rate: 2.5%		0
	Amount of 2014 Ad Valorem Tax		0

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Direct Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	55,982	41,672	47,654
Receipts:			
Ad Valorem Tax	2,757	40,315	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	500	62	987
Recreational Vehicle Tax		2	26
16/20 M Vehicle Tax	323	23	332
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,625</b>	<b>40,402</b>	<b>1,345</b>
<b>Resources Available:</b>	<b>59,607</b>	<b>82,074</b>	<b>48,999</b>
Expenditures:			
General Government			
Salaries	10,769	14,420	20,800
Contractual	1,275	8,000	15,000
Commodities	5,891	12,000	8,000
Capital Outlay		0	47,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,935</b>	<b>34,420</b>	<b>91,050</b>
Unencumbered Cash Balance Dec 31	41,672	47,654	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	49,000	49,420	91,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,050
		Tax Required	42,051
		Delinquent Comp Rate: 2.5%	1,051
		Amount of 2014 Ad Valorem Tax	43,102

**Adopted Budget**

Historical Records	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,118	2,413	2,127
Receipts:			
Ad Valorem Tax	42,414	37,586	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	253		
Motor Vehicle Tax	958	900	920
Recreational Vehicle Tax		26	24
16/20 M Vehicle Tax	265	340	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,890</b>	<b>38,852</b>	<b>1,254</b>
<b>Resources Available:</b>	<b>48,008</b>	<b>41,265</b>	<b>3,381</b>
Expenditures:			
Culture and Recreation			
Contractual	45,595	39,138	43,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>45,595</b>	<b>39,138</b>	<b>43,000</b>
Unencumbered Cash Balance Dec 31	2,413	2,127	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	45,595	39,138	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	39,619
		Delinquent Comp Rate: 2.5%	990
		Amount of 2014 Ad Valorem Tax	40,609

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	196,219	183,872	93,379
Receipts:			
Ad Valorem Tax	22,691	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	173		
Motor Vehicle Tax	1,041	485	
Recreational Vehicle Tax		14	
16/20 M Vehicle Tax	325	183	
Reimbursements	4,181		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,411</b>	<b>682</b>	<b>0</b>
<b>Resources Available:</b>	<b>224,630</b>	<b>184,554</b>	<b>93,379</b>
Expenditures:			
Public Works			
Personnel	6,066	6,747	6,949
Contractual	3,352	3,641	3,641
Commodities	31,340	62,325	62,325
Capital Outlay		18,462	48,462
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>40,758</b>	<b>91,175</b>	<b>121,377</b>
Unencumbered Cash Balance Dec 31	183,872	93,379	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,415	121,175	121,377
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,377
		Tax Required	27,998
		Delinquent Comp Rate: 2.5%	700
		Amount of 2014 Ad Valorem Tax	28,698

Adopted Budget Employee Retirement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	25,773	9,456	9,557
Receipts:			
Ad Valorem Tax	187,470	187,628	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,050		
Motor Vehicle Tax	3,662	3,981	4,592
Recreational Vehicle Tax		113	122
16/20 M Vehicle Tax	877	1,505	1,545
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>193,059</b>	<b>193,227</b>	<b>6,259</b>
<b>Resources Available:</b>	<b>218,832</b>	<b>202,683</b>	<b>15,816</b>
Expenditures:			
General Government			
Employee Benefits	209,376	193,126	395,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>209,376</b>	<b>193,126</b>	<b>395,000</b>
Unencumbered Cash Balance Dec 31	9,456	9,557	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	209,376	193,126	395,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,000
		Tax Required	379,184
		Delinquent Comp Rate: 2.5%	9,480
		Amount of 2014 Ad Valorem Tax	388,664

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Service to Elderly	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	47,783	59,031	43,325
Receipts:			
Ad Valorem Tax	212,070	187,932	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,266		
Motor Vehicle Tax	4,788	4,502	4,599
Recreational Vehicle Tax		128	122
16/20 M Vehicle Tax	1,325	1,702	1,548
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>219,449</b>	<b>194,264</b>	<b>6,269</b>
<b>Resources Available:</b>	<b>267,232</b>	<b>253,295</b>	<b>49,594</b>
Expenditures:			
Health and Sanitation			
Contractual	208,201	209,970	247,731
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>208,201</b>	<b>209,970</b>	<b>247,731</b>
Unencumbered Cash Balance Dec 31	59,031	43,325	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	240,897	209,970	247,731
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	247,731
		Tax Required	198,137
		Delinquent Comp Rate: 2.5%	4,953
		Amount of 2014 Ad Valorem Tax	203,090

Adopted Budget Social Security	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	108,646	112,085	31,132
Receipts:			
Ad Valorem Tax	194,468	171,258	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,168		
Motor Vehicle Tax	4,891	4,127	4,191
Recreational Vehicle Tax		117	111
16/20 M Vehicle Tax	861	1,560	1,411
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>201,388</b>	<b>177,062</b>	<b>5,713</b>
<b>Resources Available:</b>	<b>310,034</b>	<b>289,147</b>	<b>36,845</b>
Expenditures:			
General Government			
Employee Benefits	197,949	258,015	275,755
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>197,949</b>	<b>258,015</b>	<b>275,755</b>
Unencumbered Cash Balance Dec 31	112,085	31,132	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	250,500	258,015	275,755
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	275,755
		Tax Required	238,910
		Delinquent Comp Rate: 2.5%	5,973
		Amount of 2014 Ad Valorem Tax	244,883

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Unemployment Insurance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	113,113	160,997	158,525
Receipts:			
Ad Valorem Tax	48,988	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	263		
Motor Vehicle Tax	810	1,042	
Recreational Vehicle Tax		30	
16/20 M Vehicle Tax	127	394	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,188</b>	<b>1,466</b>	<b>0</b>
<b>Resources Available:</b>	<b>163,301</b>	<b>162,463</b>	<b>158,525</b>
Expenditures:			
General Government			
Employee Benefits	2,304	3,938	158,525
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,304</b>	<b>3,938</b>	<b>158,525</b>
Unencumbered Cash Balance Dec 31	160,997	158,525	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	83,590	83,938	158,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,525
		Tax Required	0
		Delinquent Comp Rate: 2.5%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget Waste Disposal	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	718,379	790,348	662,797
Receipts:			
Ad Valorem Tax	259,362	210,284	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,410		
Motor Vehicle Tax	3,612	5,508	5,146
Recreational Vehicle Tax		157	137
16/20 M Vehicle Tax		2,082	1,732
Fees and other income	17,115		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>281,499</b>	<b>218,031</b>	<b>7,015</b>
<b>Resources Available:</b>	<b>999,878</b>	<b>1,008,379</b>	<b>669,812</b>
Expenditures:			
Health and Sanitation			
Personnel	160,513	179,330	184,710
Contractual	7,094	27,755	27,755
Commodities	36,300	108,320	108,320
Closure and Post-Closure Costs	5,623	30,177	530,177
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>209,530</b>	<b>345,582</b>	<b>850,962</b>
Unencumbered Cash Balance Dec 31	790,348	662,797	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	845,582	845,582	850,962
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	850,962
		Tax Required	181,150
		Delinquent Comp Rate: 2.5%	4,529
		Amount of 2014 Ad Valorem Tax	185,679

Haskell County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Drifting Soil	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		5,183	5,339
Receipts:			
Ad Valorem Tax	5,090	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	93		
Motor Vehicle Tax		111	
Recreational Vehicle Tax		3	
16/20 M Vehicle Tax		42	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,183</b>	<b>156</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,183</b>	<b>5,339</b>	<b>5,339</b>
Expenditures:			
Contractual		0	5,339
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,339</b>
Unencumbered Cash Balance Dec 31	5,183	5,339	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,000	5,150	5,339
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,339
		Tax Required	0
		Delinquent Comp Rate: 2.5%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.5%	0
		Amount of 2014 Ad Valorem Tax	0







**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell County**  
will meet on August 11, 2014, at 8:00 AM at the Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Haskell County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,997,066	10.560	4,884,005	13.997	6,022,120	2,702,751	13.244
Road & Bridge	3,756,701	16.451	3,864,653	19.202	4,827,824	3,871,500	18.970
County Appraiser	209,484	0.980	242,603	1.018	249,647	202,327	0.991
County Building	52,409				3,442,124		
Direct Election	17,935	0.013	34,420	0.212	91,050	43,102	0.211
Historical Records	45,595	0.200	39,138	0.196	43,000	40,609	0.199
Noxious Weed	40,758	0.107	91,175		121,377	28,698	0.141
Employee Retirement	209,376	0.884	193,126	0.986	395,000	388,664	1.904
Service to Elderly	208,201	1.000	209,970	1.000	247,731	203,090	0.995
Social Security	197,949	0.917	258,015	0.900	275,755	244,883	1.200
Unemployment Insurance	2,304	0.231	3,938		158,525		
Waste Disposal	209,530	1.223	345,582	1.104	850,962	185,679	0.910
Drifting Soil		0.024			5,339		
Non-Budgeted Funds-A	184,105						
Non-Budgeted Funds-B	9,995						
Non-Budgeted Funds-C	45,533						
Totals	9,186,941	32.590	10,166,625	38.615	16,730,454	7,911,303	38.765
Less: Transfers	909,000		1,288,218		2,195,524		
Net Expenditure	8,277,941		8,878,407		14,534,930		
Total Tax Levied	6,786,225		7,340,541		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	208,201,063		190,103,172		204,080,791		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Sharon Hinkle  
Clerk

**Notice of Vote - Haskell County**

**Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

**Total Property Tax Levied**

**2014 Budget**            \$        7,340,541

**2015 Budget**            \$        7,911,303

**Approved (vote)**        \_\_\_\_\_ to \_\_\_\_\_

# Proof of Publication

State of Kansas,  
County of Haskell, ss:

Rolf Jungclas

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 30 day of July, 20 14
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
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Publication fee \$ 6600  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 6600

Rolf Jungclas

(Signed)

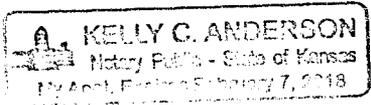
Witness my hand this 30 day of July, 20 14

SUBSCRIBED and SWORN to before me this 30

day of July, 20 14.

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2018



## Legal Notice

**(Published in the Haskell County Monitor-Chief on Wednesday, July 30, 2014)**

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County Auditor	209,484	0.980	242,603	1.018	249,647	
County Building	52,409				1,442,154	
Direct Election	17,935	0.013	34,420	0.212	91,050	
Historical Records	43,997	0.200	39,138	0.196	43,000	
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<b>Total</b>	<b>9,186,941</b>	<b>32.590</b>	<b>10,166,825</b>	<b>38.615</b>	<b>16,730,454</b>	
Less: Transfers	909,000		1,288,218		2,195,524	
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Total Tax Levied	6,786,225		7,540,541			
Assessed Valuation	208,201,063		190,103,172		204,080,791	

Outstanding Indebtedness, January 1,	2012	2013	2014
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ. & Int.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Taxrates are expressed in mills

Sharon Hinkle  
Clerk

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Non-Budgeted Fund-B	9,995						
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Assessed Valuation	208,201,063		190,103,172		204,080,791		

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January 1,

	2012	2013	2014
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills

Sharon Hinke  
Clark

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County of Haskell, ss:

Rolf yungdas

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 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 1200

Rolf yungdas  
(Signed)

Witness my hand this 20 day of Aug, 20 14

SUBSCRIBED and SWORN to before me this 20  
day of Aug, 20 14.

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2018

