State of Kansas
County

2015

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Harper County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget: Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	6,169,472	2,388,355	17.563
Debt Service	10-113	8			
Road & Bridge	79-1946	9	2,757,541	823,212	6.054
Special Bridge	68-1135	10	303,745	109,373	.804
Health	65-204	10	920,949	484,352	3.562
Appraiser	19-436	11	259,850	232,063	1.707
Noxious Weed	2-1318	11	215,635	178,483	1.313
Employee Benefits	12-16,102	12	2,206,021	2,087,330	15.350
Dept on Aging	12-1680	12	307,086	119,279	.877
Special Liability	75-6110	13			
SCLEPG		13			
		14			
911 fund		14	45,000		
Special Alcohol Tax		15	10,000		
		15			
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxx	13,195,299	6,422,447	47.230
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	No	

County Clerk's Use Only
135,985,743
Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9-30 2014
Cheryl Adelhardt
County Clerk

Governing Body

Harper County

State of Kansas
County 2015

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total tax levy amount in 2014 budget	+ $	6,855,115
2.	Debt service levy in 2014 budget	- $	0
3.	Tax levy excluding debt service	$	6,855,115

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:			+	1,118,921
5.	Increase in personal property for 2014:				
	5a. Personal property 2014	+	2,075,912		
	5b. Personal property 2013	-	2,632,858		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2014:				125,765
7.	Total valuation adjustment (sum of 4, 5c, and 6)				1,244,686
8.	Total estimated valuation July 1,2014		128,799,986		
9.	Total valuation less valuation adjustment (8 minus 7)				127,555,300
10.	Factor for increase (7 divided by 9)				0.00976

11.	Amount of increase (10 times 3)	+ $	66,892
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	6,922,007
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,922,007
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	$	102,827
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	7,024,834

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,058,390	111,561	1,378	52
Debt Service				
Road & Bridge	1,676,300	90,851	1,122	42
Special Bridge	277,773	15,055	186	7
Health	275,408	14,926	184	7
Appraiser	218,500	11,842	146	6
Noxious Weed	165,016	8,943	110	4
Employee Benefits	2,061,059	111,704	1,379	52
Dept on Aging	122,669	6,648	82	3
Special Liability				
SCLEPG				
TOTAL	6,855,115	371,530	4,587	173

County Treas Motor Vehicle Estimate 371,530

County Treasurers Recreational Vehicle Estimate 4,587

County Treasurers 16/20M Vehicle Estimate 173

Motor Vehicle Factor 0.05420

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.00003

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General/BP	Cap Imp Reserve	353,567	329,100	-	19-120
General	Plumb Thicket	181,623	-	-	19-120
Rd & Br	Special Highway	290,000	290,000	290,000	68-590
Rd & Br	Special Machinery	5,000	5,000	5,000	68-141g
Dept on Aging	Cap Equip Reserve	3,000	3,000	3,000	2-1318
General/WCI	Cap Equip Reserve	50,000	1,300,000	1,175,000	19-120
General	Cap Imp Reserve	150,000	-	-	19-120
Spec Motor Vehicle	General	582	-	-	8-145
Noxious Weed	Cap Equip Reserve	15,000	-		19-120
	Total	1,048,772	1,927,100	1,473,000	
	Adjustments*				
	Adjusted Totals	1,048,772	1,927,100	1,473,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General/BP	Cap Imp Reserve	353,567	329,100	-	19-120
General	Plumb Thicket	181,623	-	-	19-120
Rd & Br	Special Highway	290,000	290,000	290,000	68-590
Rd & Br	Special Machinery	5,000	5,000	5,000	68-141g
Dept on Aging	Cap Equip Reserve	3,000	3,000	3,000	2-1318
General/WCI	Cap Equip Reserve	50,000	1,300,000	1,175,000	19-120
General	Cap Imp Reserve	150,000	-	-	19-120
Spec Motor Vehicle	General	582	-	-	8-145
Noxious Weed	Cap Equip Reserve	15,000	-		19-120
	Total	1,048,772	1,927,100	1,473,000	
	Adjustments*				
	Adjusted Totals	1,048,772	1,927,100	1,473,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Harper County

State of Kansas
County
2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
2010 JD Grader 670G (2)	5/1/2010	60	3.45	298,148	255,320	21,974	247,758
2009 Komatsu Crawler Dozer	4/5/2010	60	3.75	198,791	119,018	25,132	99,875
2011 Caterpiller Graders 120M (7)	8/18/2011	60	2.85	1,280,816	1,078,873	107,502	106,731
2012 Komatsu Loader	7/23/2012	60	2.91	124,099	116,627	11,027	11,150
2013 Caterpiller Track Loader	10/24/2013		2.80	240,229	223,340	34,899	34,899
2013 Caterpiller Motor Grader (2)	7/26/2013		3.20	399,300	399,300	18,549	18,549
2013 Caterpiller Motor Grader	10/1/2013		2.50	203,800	194,862	17,875	17,875
2013 Caterpiller Dozer	5/9/2013		2.83	272,822	250,357	44,931	44,931
				Totals	**2,637,697**	**281,889**	**581,768**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	883,459	1,140,544	477,535
Receipts:			
Ad Valorem Tax	2,252,125	2,058,390	xxxxxxxxxxxxxxxx
Delinquent Tax	59,581	0	
Motor Vehicle Tax	179,632	161,381	111,561
Recreational Vehicle Tax		1,747	1,378
16/20M Vehicle Tax		6,368	52
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	191,222	100,000	100,000
Local Alcoholic Liquor	3,018	2,000	2,000
Deeds Recording Fees	61,704	50,000	50,000
Deeds Mortgage Fees	179,907	250,000	100,000
EMS fees	393,439	425,000	400,000
Waste Connections Annual Fee	187,708	188,000	189,000
Waste Connections Host Fee	1,693,359	1,700,000	1,750,000
County Farm Income	35,429	44,000	44,000
District Coroner	701	700	500
Radio Tower Rent		1,400	1,400
Attorney Diversion fees	0	0	20,000
County Officer Fees	65,979	105,000	50,000
Sheriff Fees	13,801	5,000	
District Court Fees		50,000	50,000
Solid Waste Fees	88,060	60,000	70,000
NRP Application Fees	44,560		3,000
Zoning and Planning Fees	7,111	5,000	4,000
BP PILOT	849,600	0	0
Emergency Management Grant	12,601		
Transfers In	582		
Interest on Delinquent Taxes	47,486	40,000	40,000
Interest on Idle Funds	9,288	10,000	10,000
Miscellaneous	5,462		
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,382,355	5,263,986	2,996,891
Resources Available:	7,265,814	6,404,530	3,474,426

Harper County 2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	7,265,814	6,404,530	3,474,426
Expenditures:			
County Commission	63,358	71,400	74,100
County Clerk	152,799	155,300	156,700
County Treasurer	122,695	153,950	156,950
County Attorney	108,902	164,450	145,720
Register of Deeds	133,133	135,200	153,150
Building and Grounds	86,585	103,100	134,200
Judicial Court	116,129	125,800	130,000
Courthouse General	511,142	506,100	535,100
Election	24,877	43,350	35,500
Sheriff	436,541	475,220	508,120
Jail	223,733	269,900	273,100
Dispatch	187,791	206,250	257,191
Ambulance	652,552	748,600	813,055
Emergency Mangagement	30,459	52,300	40,620
Solid Waste	181,903	204,400	208,860
County Administrator	128,630	137,400	138,550
Zoning and Planning	59,337	59,430	60,707
GIS	31,562	39,275	34,200
Community Service	19,895	20,775	22,738
IT	62,251	122,100	107,501
Appropriations	133,896	143,620	147,620
Appropriations	162,698	177,698	177,698
Appropriations/WCI	1,710,734	1,700,000	1,750,000
Appropriations	48,604	59,400	35,000
Appropriations/BP	519,417	0	0
Environmental	0	0	15,200
Transfer to Plumb Thicket Tonnage	181,623	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	6,091,246	5,875,018	6,111,580
Neighborhood Revitalization Rebate	34,024	51,977	57,892
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,125,270	5,926,995	6,169,472
Unencumbered Cash Balance Dec 31	1,140,544	477,535	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	6,357,708	6,366,695	6,169,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,169,472
		Tax Required	2,695,046
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	2,695,046

State of Kansas
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Harper County 2015

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	54,012	56,700	58,400
Contractual	4,500	14,000	15,000
Commodities	4,846	700	700
Capital Outlay	0		
Total	63,358	71,400	74,100
County Clerk			
Salaries	139,156	141,300	141,800
Contractual	11,711	10,000	10,900
Commodities	1,932	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	152,799	155,300	156,700
County Treasurer			
Salaries	104,600	131,400	133,400
Contractual	16,579	20,050	21,050
Commodities	1,516	2,500	2,500
Capital Outlay	0		
Total	122,695	153,950	156,950
County Attorney			
Salaries	92,756	126,600	110,870
Contractual	8,150	29,850	29,850
Commodities	5,759	5,000	5,000
Capital Outlay	2,237	3,000	0
Total	108,902	164,450	145,720
Register of Deeds			
Salaries	124,256	114,000	131,100
Contractual	5,387	16,200	17,050
Commodities	3,490	5,000	5,000
Capital Outlay	0	0	
Total	133,133	135,200	153,150
Building and Grounds			
Salaries	43,071	45,700	47,300
Contractual	15,023	21,000	51,000
Commodities	15,603	19,900	19,400
Capital Outlay	12,888	16,500	16,500
Total	86,585	103,100	134,200
Judicial Court			
Salaries	0	0	
Contractual	95,874	101,800	115,000
Commodities	11,148	9,000	9,000
Capital Outlay	9,107	15,000	6,000
Total	116,129	125,800	130,000
Courthouse General			
Salaries	50,000	0	
Contractual	368,813	423,900	449,300
Commodities	80,639	82,200	85,800
Capital Outlay	11,690		0
Total	511,142	506,100	535,100
Total - Page 7b	**1,294,743**	**1,415,300**	**1,485,920**

Harper County 2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Election			
Salaries	8,807	12,000	10,000
Contractual	12,007	26,150	21,500
Commodities	685	3,200	2,000
Capital Outlay	3,378	2,000	2,000
Total	24,877	43,350	35,500
Sheriff			
Salaries	329,795	329,500	332,400
Contractual	32,552	39,950	39,950
Commodities	67,832	60,970	67,970
Capital Outlay	6,362	44,800	67,800
Total	436,541	475,220	508,120
Jail			
Salaries	149,202	169,900	173,100
Contractual	32,907	55,600	55,600
Commodities	40,437	42,400	42,400
Capital Outlay	1,187	2,000	2,000
Total	223,733	269,900	273,100
Dispatch			
Salaries	173,058	181,700	183,610
Contractual	10,865	17,400	23,046
Commodities	3,228	4,850	3,575
Capital Outlay	640	2,300	46,960
Total	187,791	206,250	257,191
Ambulance			
Salaries	535,293	547,800	612,301
Contractual	70,374	86,800	86,759
Commodities	46,543	57,700	57,680
Capital Outlay	342	56,300	56,315
Total	652,552	748,600	813,055
Emergency Mangagement			
Salaries	19,852	23,750	24,470
Contractual	3,939	3,950	4,050
Commodities	1,848	4,100	4,100
Capital Outlay	4,820	20,500	8,000
Total	30,459	52,300	40,620
Solid Waste			
Salaries	90,910	94,600	97,610
Contractual	34,848	40,000	35,450
Commodities	20,738	29,500	35,500
Capital Outlay	35,407	40,300	40,300
Total	181,903	204,400	208,860
County Administrator			
Salaries	117,667	120,700	124,300
Contractual	9,405	14,200	12,700
Commodities	1,558	2,000	1,250
Capital Outlay	0	500	300
Total	128,630	137,400	138,550
Total - Page7c	**1,866,486**	**2,137,420**	**2,274,996**

Harper County 2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Zoning and Planning			
Salaries	33,319	35,800	37,357
Contractual	24,204	20,780	19,500
Commodities	1,814	850	1,850
Capital Outlay	0	2,000	2,000
Total	59,337	59,430	60,707
GIS			
Salaries			
Contractual		36,075	29,000
Commodities	31,562	3,200	3,200
Capital Outlay			2,000
Total	31,562	39,275	34,200
Community Service			
Salaries	11,427	12,100	13,700
Contractual	4,728	5,075	5,227
Commodities	1,468	1,100	1,236
Capital Outlay	2,272	2,500	2,575
Total	19,895	20,775	22,738
IT			
Salaries	60,951	60,100	61,901
Contractual	1,300	3,500	4,800
Commodities		1,000	300
Capital Outlay		57,500	40,500
Total	62,251	122,100	107,501
Appropriations			
Historical Society	2,000	6,000	10,000
SCKEDD and RC&D	1,776	7,500	7,500
Mental Health	75,500	75,500	75,500
Mental Retardation	54,620	54,620	54,620
Total	133,896	143,620	147,620
Appropriations			
Soil Conservation	10,000	25,000	25,000
Extension	134,998	134,998	134,998
County Fair	8,500	8,500	8,500
County Fair Building	9,200	9,200	9,200
Total	162,698	177,698	177,698
Appropriations/WCI			
Hp Co Comm Found/Grant/ Endowment	1,471,734	200,000	375,000
Transfer to Capital Equipment Reserve	50,000	1,300,000	1,175,000
Hp Co Economic Development/Agency	90,000	100,000	100,000
Hp Co Economic Development/Special	99,000	100,000	100,000
Total	1,710,734	1,700,000	1,750,000
Appropriations			
SCLEPG	24,400	24,400	0
Rural Opportunity Zone	14,204	15,000	15,000
So Central Community Corrrections/Tru	10,000	10,000	10,000
Drugs and Alcohol Program	0	10,000	10,000
Total	48,604	59,400	35,000
Total - Page7d	2,228,977	2,322,298	2,335,464

Harper County 2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Appropriations/BP			
Hp Co Community Foundation/Fire	150,000	0	
CIP	353,567	0	
Other	15,850		
Total	519,417	0	0
Environmental			
Salaries			0
Contractual			15,000
Commodities			200
Capital Outlay			0
Total	0	0	15,200
Transfer to Plumb Thicket Tonnage			
	181,623		
Total	181,623	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	701,040	0	15,200

Harper County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	1,294,743	1,415,300	1,485,920
Total - Page 7c	1,866,486	2,137,420	2,274,996
Total - Page7d	2,228,977	2,322,298	2,335,464
Total - Page7e	701,040	0	15,200
Total Detail Expenditures**	6,091,246	5,875,018	6,111,580

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Harper County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	720,917	1,090,963	676,399
Receipts:			
Ad Valorem Tax	1,518,715	1,676,300	xxxxxxxxxxxxxxxxx
Delinquent Tax	43,996	0	
Motor Vehicle Tax	132,293	108,761	90,851
Recreational Vehicle Tax		1,177	1,122
16/20M Vehicle Tax		4,293	42
Special City & County Highway	335,956	335,334	336,005
County Equalization	24,581	0	0
Federal and State Aid	215,621		300,000
Right of Way Permits	494,350	50,000	460,000
Reimbursements	29,384	0	0
Miscellaneous	61,468	25,000	70,000
PILOT		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,856,364	2,200,865	1,258,020
Resources Available:	3,577,281	3,291,828	1,934,419

Harper County

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FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	3,577,281	3,291,828	1,934,419
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Expenditures			
Personnel	992,264	1,032,600	1,079,087
Contractual	110,897	48,000	262,000
Commodities	788,853	778,500	835,500
Capital Outlay	273,200	419,000	266,000
Transfers	295,000	295,000	295,000
Neighborhood Revitalization Rebate	26,104	42,329	19,954
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,486,318**	**2,615,429**	**2,757,541**
Unencumbered Cash Balance Dec 31	1,090,963	676,399	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	2,515,967	2,615,429	2,757,541
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,757,541
		Tax Required	823,122
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	823,122

State of Kansas
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Harper County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,885	188,105	179,124
Receipts:			
Ad Valorem Tax	214,671	277,773	xxxxxxxxxxxxxxxx
Delinquent Tax	5,774	0	
Motor Vehicle Tax	17,199	15,386	15,055
Recreational Vehicle Tax		167	186
16/20 M Vehicle Tax		607	7
State	199,900		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	437,544	293,933	15,248
Resources Available:	441,429	482,038	194,372
Expenditures:			
Personnel	98,294	103,900	105,094
Contractual	0	30,000	24,000
Commodities	151,590	162,000	172,000
Capital Outlay		0	0
Neighborhood Revitalization Rebate	3,440	7,014	2,651
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	253,324	302,914	303,745
Unencumbered Cash Balance Dec 31	188,105	179,124	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	256,739	302,914	303,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	303,745
		Tax Required	109,373
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	109,373

Adopted Budget Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	241,192	186,634	77,180
Receipts:			
Ad Valorem Tax	227,890	275,403	xxxxxxxxxxxxxxxx
Delinquent Tax	6,976	0	
Motor Vehicle Tax	21,396	16,279	14,926
Recreational Vehicle Tax		176	184
16/20 M Vehicle Tax		643	7
State grants	49,035		24,300
Federal grants	20,260		
Public Health Revenue	212,602	275,900	150,000
Home Health Revenue	172,595	200,000	170,000
PILOT		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	710,754	768,406	359,417
Resources Available:	951,946	955,040	436,597
Expenditures:			
Personnel	592,919	670,706	712,283
Contractual	80,749	96,500	94,076
Commodotiés	80,685	93,200	93,850
Capital Outlay	7,000	10,500	9,000
Neighborhood Revitalization Rebate	3,959	6,954	11,740
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	765,312	877,860	920,949
Unencumbered Cash Balance Dec 31	186,634	77,180	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	901,279	877,860	920,949
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	920,949
		Tax Required	484,352
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	484,352

Harper County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,222	24,803	14,793
Receipts:			
Ad Valorem Tax	156,906	218,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,344		
Motor Vehicle Tax	12,283	11,241	11,842
Recreational Vehicle Tax		122	146
16/20 M Vehicle Tax		444	6
Misc	4,585	500	1,000
PILOT		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	178,118	230,807	12,994
Resources Available:	191,340	255,610	27,787
Expenditures:			
Personnel	143,763	184,500	192,800
Contractual	16,763	35,300	41,750
Commodities	3,352	5,500	4,675
Capital Outlay	0	10,000	15,000
Neighborhood Revitalization Rebate	2,659	5,517	5,625
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	166,537	240,817	259,850
Unencumbered Cash Balance Dec 31	24,803	14,793	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	186,397	240,817	259,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,850
		Tax Required	232,063
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	232,063

Adopted Budget

Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,122	29,223	28,095
Receipts:			
Ad Valorem Tax	119,806	165,016	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,757	0	
Motor Vehicle Tax	11,888	8,591	8,943
Recreational Vehicle Tax		93	110
16/20 M Vehicle Tax		339	4
Chemical Sales	29,419		
PILOT		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	164,870	174,039	9,057
Resources Available:	170,992	203,262	37,152
Expenditures:			
Personnel	50,593	69,000	70,700
Contractual	15,175	14,700	15,727
Commodities	52,911	87,300	89,882
Capital Outlay	5,941	0	5,000
Transfer to Cap Equip	15,000		30,000
Neighborhood Revitalization Rebate	2,149	4,167	4,326
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	141,769	175,167	215,635
Unencumbered Cash Balance Dec 31	29,223	28,095	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	174,877	205,167	215,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,635
		Tax Required	178,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	178,483

Harper County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	61,193	5,712	5,556
Receipts:			
Ad Valorem Tax	1,542,348	2,061,059	xxxxxxxxxxxxxxxx
Delinquent Tax	40,977	0	
Motor Vehicle Tax	125,100	110,509	111,704
Recreational Vehicle Tax		1,196	1,379
16/20 M Vehicle Tax		4,362	52
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,708,425**	**2,177,126**	**113,135**
Resources Available:	**1,769,618**	**2,182,838**	**118,691**
Expenditures:			
Social Security	286,668	347,800	354,282
KPERS	340,958	426,000	450,463
Workmens Compensation	142,369	162,400	162,400
Unemployment Insusrance	7,206	20,000	20,000
Health Insurance	958,291	1,160,900	1,160,900
Life Insurance	6,192	7,380	7,380
Neighborhood Revitalization Rebate	22,222	52,802	50,596
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,763,906**	**2,177,282**	**2,206,021**
Unencumbered Cash Balance Dec 31	5,712	5,556	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	1,785,769	2,177,282	2,206,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,206,021
		Tax Required	2,087,330
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	2,087,330

Adopted Budget Dept on Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	77,980	67,161	41,074
Receipts:			
Ad Valorem Tax	83,355	122,669	xxxxxxxxxxxxxxxx
Delinquent Tax	2,490	0	0
Motor Vehicle Tax	7,865	5,972	6,648
Recreational Vehicle Tax		65	82
16/20 M Vehicle Tax		236	3
State Aid	75,408	141,000	
Mid Ks Transit District	7,566		
Donations	44,789		
PILOT			
			140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**221,473**	**269,942**	**146,733**
Resources Available:	**299,453**	**337,103**	**187,807**
Expenditures:			
Personnel	121,288	133,221	139,694
Contractual	80,137	123,710	126,451
Commodities	26,488	33,000	35,050
Capital Outlay			
Transfer to Cap Equipment	3,000	3,000	3,000
Neighborhood Revitalization Rebate	1,379	3,098	2,891
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**232,292**	**296,029**	**307,086**
Unencumbered Cash Balance Dec 31	67,161	41,074	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	290,079	296,029	307,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	307,086
		Tax Required	119,279
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	119,279

Harper County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,991	19,991	19,991
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	24,991	19,991	19,991
Expenditures:			
Appropriations	5,000		19,991
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,000	0	19,991
Unencumbered Cash Balance Dec 31	19,991	19,991	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	24,991	19,991	19,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,991
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget SCLEPG	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-2,649	8,248	8,248
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Local Contributions	68,350		
Licences, Permits, & Fees	7,554		
Interest on Idle Funds			
Miscellaneous	1,853		
Does miscellaneous exceed 10% of Total I			
Total Receipts	77,757	0	0
Resources Available:	75,108	8,248	8,248
Expenditures:			
Personal	52,998		
Contractual	7,487		
Commodities	943		
Capital Outlay	5,432		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	66,860	0	0
Unencumbered Cash Balance Dec 31	8,248	8,248	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	64,050	59,050	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Harper County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0		0

Adopted Budget

911 fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,719	29,858	59,858
Receipts:			
911 fees	50,038	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,038	50,000	50,000
Resources Available:	69,757	79,858	109,858
Expenditures:			
Contractual	21,678	18,000	25,000
Commodities	18,221	2,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,899	20,000	45,000
Unencumbered Cash Balance Dec 31	29,858	59,858	64,858
2013/2014/2015 Budget Authority Amount	0	20,000	45,000

See Tab A

Harper County 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Tax**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,680	11,716	16,116
Receipts:			
Alcoholic Liquor Tax	6,036	4,400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,036**	**4,400**	**0**
Resources Available:	**21,716**	**16,116**	**16,116**
Expenditures:			
Apportionment	10,000	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,000**	**0**	**10,000**
Unencumbered Cash Balance Dec 31	11,716	16,116	6,116
2013/2014/2015 Budget Authority Amount	0	10,000	10,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

State of Kansas
County

Harper County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: Cap Equip Reserve		(2) Fund Name: Cap Imp Reserve		(3) Fund Name: Attorney Equip Fund		(4) Fund Name: Sheriff Equip Fund		(5) Fund Name: Prosecutor Training Fund		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	185,752	Cash Balance Jan 1	182,484	Cash Balance Jan 1	6,564	Cash Balance Jan 1	17,494	Cash Balance Jan 1	2,293	394,587	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
	68,000		503,567		1,491		8,957		2,093		
Total Receipts	68,000	Total Receipts	503,567	Total Receipts	1,491	Total Receipts	8,957	Total Receipts	2,093	584,108	
Resources Available:	253,752	Resources Available:	686,051	Resources Available:	8,055	Resources Available:	26,451	Resources Available:	4,386	978,695	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
	109,389		573,409		3,464		9,548		2,293		
Total Expenditures	109,389	Total Expenditures	573,409	Total Expenditures	3,464	Total Expenditures	9,548	Total Expenditures	2,293	698,103	
Cash Balance Dec 31	144,363	Cash Balance Dec 31	112,642	Cash Balance Dec 31	4,591	Cash Balance Dec 31	16,903	Cash Balance Dec 31	2,093	280,592	**
										280,592	**

**Note: These two block figures should agree.

State of Kansas
County

Harper County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Highway Imp		Special Machinery		Deeds Technology Fund		Plumb Thicket Reserve		Courthouse Preservation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,125,687	Cash Balance Jan 1	27,260	Cash Balance Jan 1	100,966	Cash Balance Jan 1	7,259,305	Cash Balance Jan 1	10,001	8,523,219
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	1,758,405		14,000		18,932		181,623		40	
Total Receipts	1,758,405	Total Receipts	14,000	Total Receipts	18,932	Total Receipts	181,623	Total Receipts	40	1,973,000
Resources Available:	2,884,092	Resources Available:	41,260	Resources Available:	119,898	Resources Available:	7,440,928	Resources Available:	10,041	10,496,219
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	1,341,417		23,081		21,826		219,720		425	
Total Expenditures	1,341,417	Total Expenditures	23,081	Total Expenditures	21,826	Total Expenditures	219,720	Total Expenditures	425	1,606,469
Cash Balance Dec 31	1,542,675	Cash Balance Dec 31	18,179	Cash Balance Dec 31	98,072	Cash Balance Dec 31	7,221,208	Cash Balance Dec 31	9,616	**8,889,750** **
										8,889,750 **

**Note: These two block figures should agree.

State of Kansas
County

Harper County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name: Microloan		(2) Fund Name: CDBG		(3) Fund Name: 150th Rd Project		(4) Fund Name: Oil & Gas Depletion Fund		(5) Fund Name: Law Enforcement Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,342	Cash Balance Jan 1	444	Cash Balance Jan 1	-872,747	Cash Balance Jan 1	493,353	Cash Balance Jan 1	449	-337,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		23,295		50,287				5,500	
			353,631							
Total Receipts	0	Total Receipts	376,926	Total Receipts	50,287	Total Receipts	0	Total Receipts	5,500	432,713
Resources Available:	41,342	Resources Available:	377,370	Resources Available:	-822,460	Resources Available:	493,353	Resources Available:	5,949	95,554
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		376,919		39,507				4,733	
Total Expenditures	0	Total Expenditures	376,919	Total Expenditures	39,507	Total Expenditures	0	Total Expenditures	4,733	421,159
Cash Balance Dec 31	41,342	Cash Balance Dec 31	451	Cash Balance Dec 31	-861,967	Cash Balance Dec 31	493,353	Cash Balance Dec 31	1,216	-325,605 **
					See Tab B					-325,605 **

**Note: These two block figures should agree.

State of Kansas
County

Harper County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-D

(1) Fund Name: Spec Motor Vehicle		(2) Fund Name: Memorial Fund		(3) Fund Name: EMS Education Grant		(4) Fund Name: Dare Program		(5) Fund Name: Clerk & Treasurer Technolog		
Unencumbered Cash Balance Jan 1	-11,975	Unencumbered Cash Balance Jan 1	3,078	Unencumbered Cash Balance Jan 1	2,081	Unencumbered Cash Balance Jan 1	1,500	Unencumbered Cash Balance Jan 1		Total -5,316
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	60,436						5,475			
Total Receipts	60,436	Total Receipts	0	Total Receipts	0	Total Receipts	5,475	Total Receipts	0	65,911
Resources Available:	48,461	Resources Available:	3,078	Resources Available:	2,081	Resources Available:	6,975	Resources Available:	0	60,595
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	43,968				708		6,030			
Contractual	3,820									
Commodities	91									
Cap Outlay	0									
Transfsers Out	582									
Total Expenditures	48,461	Total Expenditures	0	Total Expenditures	708	Total Expenditures	6,030	Total Expenditures	0	55,199
Cash Balance Dec 31	0	Cash Balance Dec 31	3,078	Cash Balance Dec 31	1,373	Cash Balance Dec 31	945	Cash Balance Dec 31	0	5,396 **
										5,396 **

**Note: These two block figures should agree.

State of Kansas
County

2015

NOTICE OF BUDGET HEARING

The governing body of
Harper County
will meet on August 19, 2014 at 10:00 a.m. at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clerk's Office, 201 N Jennings, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,125,270	25.400	5,926,995	18.092	6,169,472	2,695,046	20.924
Debt Service							
Road & Bridge	2,486,318	17.118	2,615,429	14.734	2,757,541	823,122	6.391
Special Bridge	253,324	2.422	302,914	2.441	303,745	109,373	0.849
Health	765,312	2.562	877,860	2.421	920,949	484,352	3.760
Appraiser	166,537	1.769	240,817	1.920	259,850	232,063	1.802
Noxious Weed	141,769	1.352	175,167	1.450	215,635	178,483	1.386
Employee Benefits	1,763,906	17.394	2,177,282	18.115	2,206,021	2,087,330	16.206
Dept on Aging	232,292	0.940	296,029	1.078	307,086	119,279	0.926
Special Liability	5,000				19,991		
SCLEPG	66,860						
911 fund	39,899		20,000		45,000		
Special Alcohol Tax	10,000				10,000		
Non-Budgeted Funds-A	698,103						
Non-Budgeted Funds-B	1,606,469						
Non-Budgeted Funds-C	421,159						
Non-Budgeted Funds-D	55,199						
Totals	14,837,417	68.957	12,632,493	60.251	13,215,290	6,729,048	52.244
Less: Transfers	1,048,772		1,927,100		1,473,000		
Net Expenditure	13,788,645		10,705,393		11,742,290		
Total Tax Levied	6,338,838		6,855,115		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,192,310		113,773,562		128,799,986		

Outstanding Indebtedness, January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,507,126	1,972,393	2,637,697
Total	1,507,126	1,972,393	2,637,697

*Tax rates are expressed in mills

Cheryl Adelhardt
Clerk

Harper County

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	2,330,463	18.094	57,892
Debt Service	0		
Road & Bridge	803,258	6.236	19,954
Special Bridge	106,722	0.829	2,651
Health	472,612	3.669	11,740
Appraiser	226,438	1.758	5,625
Noxious Weed	174,157	1.352	4,326
Employee Benefits	2,036,734	15.813	50,596
Dept on Aging	116,388	0.904	2,891
Special Liability	0		
SCLEPG	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	6,266,772	48.655	155,675

2014 July 1 Valuation: 128,799,986

Valuation Factor: 128,799.986

Neighborhood Revitalization Subj to Rebate: 3,199,593

Neighborhood Revitalization factor: 3,199.593

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.