

**NOTICE OF HEARING BUDGET**

The governing body of Greenwood, Kansas will meet on the 25th day of August, 2014 at 9:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate\*' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	2,618,387	36.660	2,621,522	36.989	2,695,530	2,142,339	34.764
<b>SPECIAL REVENUE:</b>							
Ambulance	440,874	2.589	509,200	3.166	518,000	192,490	3.124
Appraisers Cost	261,657	4.185	277,262	4.096	280,600	239,307	3.883
Conservation District	16,500	0.257	16,500	0.240	16,500	14,873	0.241
Election	66,597	1.244	89,000	1.131	89,600	61,477	0.998
Economic Development	23,972	0.306	2,065		28,000	0	0.000
Extension Council	115,000	1.792	115,000	1.672	115,000	103,603	1.681
Fair	11,750	0.185	11,750	0.171	11,750	10,565	0.171
Health	205,572	2.850	269,583	2.493	269,000	156,103	2.533
Historical Society	7,500	0.117	7,500	0.110	7,500	6,754	0.110
Mental Health	45,000	0.702	40,000	0.570	40,000	36,007	0.584
Intellectual Disability	28,000	0.436	28,000	0.408	28,000	25,181	0.409
Road and Bridge	1,506,092	17.050	1,672,606	16.864	1,712,700	1,050,636	17.049
Special Alcohol	6,500		5,350		11,500		
Special Bridge	19,403	0.498	0	0.988	337,025	123,254	2.000
Special Liability	0		0		42,667	0	0.000
Special Parks and Recreation	0		0		5,600		
Service Program for the Elderly	93,700	1.476	99,000	1.452	99,000	89,818	1.457
Special Highway	181,200						
Special Machinery	184,450						
Noxious Weed Capital Outlay	0		0		41,746		
Rural Fire Equipment Reserve	402,853						
County Equipment Reserve	229,069						
County Building	0						
E-911	33,104		33,000		160,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	0						
Special Auto	63,360						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	5,018						
Law Enforcement Trust	3,942						
Totals	6,569,500	70.347	5,797,338	70.350	6,509,718	4,252,407	69.004
Less: Transfers	601,447		12,300		12,300		
Net Expenditures	5,968,053		5,785,038		6,497,418		
Total Tax Levied	4,033,218		4,312,325		XXXXXXXXXX		
Assessed Valuation	57,333,185		61,298,152		61,625,950		

	Outstanding Indebtedness, January 1		
	2012	2013	2014
G O Bonds	0	0	0
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	79,315	309,010	142,157
Totals	79,315	309,010	142,157

\* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	204,765	4.312	211,000	4.133	213,350	189,707	4.068
Total Tax Levied	183,163		190,422		XXXXXXXXXX		
Assessed Valuation	42,477,514		46,073,653		46,635,015		

**CERTIFICATE**

TO THE CLERK OF GREENWOOD , STATE OF KANSAS  
 We, the undersigned, duly elected, qualified and acting officers of  
 Greenwood, Kansas

STATE OF KANSAS  
 City/County  
 2015

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
 and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

TABLE OF CONTENTS:			2015 ADOPTED BUDGET		County Clerk's Use Only
Adopted Budget		Page No	Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
General	79-1946		2,695,530	2,142,339	
<b>SPECIAL REVENUE:</b>	79-1946	6			
Ambulance	65-6113	7	518,000	192,490	
Appraisers Cost	19-436	7	280,600	239,307	
Conservation District	2-1907b	8	16,500	14,873	
Election	25-2201a	8	89,600	61,477	
Economic Development	19-4102	9	28,000	-	
Extension Council	2-610	9	115,000	103,603	
Fair	2-129	10	11,750	10,565	
Health	65-204	10	269,000	156,103	
Historical Society	19-2651	11	7,500	6,754	
Mental Health	19-4004	11	40,000	36,007	
Intellectual Disability	19-4004	12	28,000	25,181	
Road and Bridge	79-1947	12	1,712,700	1,050,636	
Special Alcohol	79-41a04	13	11,500		
Special Bridge	68-1135	13	337,025	123,254	
Special Liability	75-6110	14	42,667	-	
Special Parks and Recreation	79-41a04	14	5,600		
Service Program for the Elderly	12-1680	15	99,000	89,818	
Special Highway	68-590	15			
Special Machinery	68-141g	16			
Noxious Weed Capital Outlay	2-1318	16	41,746		
Rural Fire Equipment Reserve		17			
County Equipment Reserve	19-119	17			
County Building	19-15,115	18			
E-911	12-5301	18	160,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Prosecuting Attorney Training		19			
Special Auto	8-145	19			
Prosecuting Attorney Check Fee		20			
Special Prosecutors Trust		20			
Register of Deeds Technology		21			
Law Enforcement Trust		21			
Totals			6,509,718	4,252,407	
Rural Fire District No. 1	19-3601	22	213,350	189,707	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:  
 Schlotterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
 County Clerk

Page No. 1

\_\_\_\_\_  
 Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET**

STATE OF KANSAS  
City/County  
2015  
Amount of  
Levy

1. Total tax levy amount in 2014 budget	+ \$ <u>4,312,004</u>
2. Debt service levy in 2014 budget	-
3. Tax levy excluding debt service	<u>4,312,004</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014	+ <u>295,533</u>
5. Increase in personal property for 2014	
5a. Personal Property 2014	+ <u>991,819</u>
5b. Personal Property 2013	- <u>1,469,669</u>
5c. Increase in personal property (5a minus 5b)	+ <u>(477,850)</u>
6. Valuation of property that has changed in use during 2014:	<u>                    </u>
7. Total valuation adjustment (Sum of 4, 5c, 6)	<u>(182,317)</u>
8. Total estimated July 1, 2014 valuation	<u>61,625,950</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>61,808,267</u>
10. Factor for increase (7 divided by 9)	<u>0</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11)	\$ <u><u>4,312,004</u></u>
13. Debt Service Levy in this 2015 budget	<u>                    </u>
14. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>4,312,004</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.5%</u>
16. Consumer Price Index adjustment (3 times 15)	<u>64,680</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	<u><u>4,376,684</u></u>

If the 2015 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	2013 Amount	2014 Amount	2015 Amount	Transfers Authorized by Statute
Motor Vehicle Operating	General	12,467	12,300	12,300	8-145
Rural Fire District	RFD Spec Equip Reserve	12,000			19-3612c
General	Spec Equipment Reserve	146,668			19-119
Ambulance	Spec Equipment Reserve	30,000			19-119
Election	Spec Equipment Reserve	15,000			19-119
General	County Building	80,000			19-15,116
General	Special Noxious Weed	10,000			2-1318
Road and Bridge	Special Machinery	122,656			68-141g
Road and Bridge	Special Highway	172,656			68-590
	Total	601,447	12,300	12,300	
	Adjustments				
	Adjusted Totals	601,447	12,300	12,300	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b>											
NONE											
Total G.O. Bonds			0	0			0	0	0	0	0
<b>REVENUE BONDS:</b>											
NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
<b>TEMPORARY NOTES:</b>											
NONE											
Total Temporary Notes			0	0			0	0	0	0	0
<b>NO FUND WARRANTS:</b>											
NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2014	Payments Due 2014	Payments Due 2015
5 Fire Trucks	7/25/2012	60.	3.21	229,695	142,157	50,461	50,461
Totals				229,695	142,157	50,461	50,461

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.



Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2013	Current Year Year 2014	Budget Year 2015
Expenditures:				
County Commission				
Personal Services		42,016	40,248	40,500
Employee Benefits		28,470	36,366	36,400
Contractual Services		313	3,000	3,000
Commodities		133	2,100	2,100
Capital Outlay				
Reimbursed Expense				
Total County Commission		70,932	81,714	82,000
County Clerk				
Personal Services		78,566	72,379	73,700
Employee Benefits		36,665	46,796	47,075
Contractual Services		4,834	7,025	7,025
Commodities		3,910	6,000	6,000
Capital Outlay			1,000	1,000
Reimbursed Expense		(151)		
Total County Clerk		123,824	133,200	134,800
County Treasurer				
Personal Services		80,639	76,668	78,200
Employee Benefits		51,433	52,387	53,100
Contractual Services		11,532	12,770	13,000
Commodities		3,944	6,000	6,000
Capital Outlay			1,545	1,500
Reimbursed Expense		(1,484)	(70)	(500)
Total County Treasurer		146,064	149,300	151,300
County Attorney				
Personal Services		104,072	104,243	108,069
Employee Benefits		44,304	47,715	46,481
Contractual Services		4,802	13,800	13,800
Commodities		2,693	4,500	4,500
Capital Outlay		8,282		
Reimbursed Expense		(370)		(500)
Total County Attorney		163,783	170,258	172,350
Register of Deeds				
Personal Services		62,374	63,786	68,950
Employee Benefits		35,232	36,745	34,500
Contractual Services		3,325	4,063	4,094
Commodities		808	1,806	1,806
Capital Outlay				
Reimbursed Expense		(7,744)	(3,500)	(3,500)
Total Register of Deeds		93,995	102,900	105,850
Unified Court				
Contractual Services		99,948	94,800	95,000
Commodities		4,824	3,000	3,000
Capital Outlay		6,186	5,000	5,000
Reimbursed Expense		(6,219)		
Total Unified Court		104,739	102,800	103,000
Courthouse General				
Personal Services		50,090	51,090	52,000
Employee Benefits		17,016	20,200	21,000
Contractual Services		236,738	278,110	280,000
Commodities		26,179	30,300	31,000
Capital Outlay			50,500	50,000
Reimbursed Expense		(653)		
Total Courthouse General		329,370	430,200	434,000
County Counselor				
Contractual Services		25,650	25,750	25,950
Sheriff				
Personal Services		712,672	678,391	714,867
Employee Benefits		363,037	426,879	447,733
Contractual Services - Sheriff		111,791	114,500	114,800
Contractual Services - Emergency Prepared		155,113		
Commodities		19,700	207,700	207,700
Capital Outlay				
Reimbursed Expense		(234,300)	(231,800)	(231,800)
Total Sheriff		1,128,013	1,195,670	1,253,300
Emergency Preparedness				
Personal Services		5,605	6,500	6,950
Employee Benefits		1,124	3,500	3,600
Contractual Services		884	3,000	3,000
Commodities		736	1,000	1,000

Capital Outlay				
Reimbursed Expense				
Total Emergency Preparedness		8,349	14,000	14,550
Solid Waste				
Personal Services		13,706	12,280	12,280
Employee Benefits		826	7,058	7,058
Contractual Services		22,156	25,950	25,950
Commodities		3,703	3,712	3,712
Total Solid Waste		40,391	49,000	49,000
Recycling				
Personal Services		7,309	5,016	5,016
Employee Benefits		151	3,064	3,064
Contractual Services		2,195	6,150	6,150
Commodities		3,749	6,600	6,600
Capital Outlay				
Total Recycling		13,404	20,830	20,830
Noxious Weed				
Personal Services		30,000	30,568	16,370
Employee Benefits		16,910	19,602	10,600
Contractual Services		10,284	13,280	13,580
Commodities		202,734	191,950	192,450
Capital Outlay			0	
Reimbursed Expense		(157,595)	(140,000)	(140,000)
Total Noxious Weed		102,333	115,400	93,000
Household Hazardous Waste - Contractual Srvc.				
Contractual Services		494	8,600	8,500
Commodities		4,877	400	600
Total Household Hazardous Waste		5,371	9,000	9,100
Juvenile Detention - Contractual Services			15,000	15,000
Health Department Assistance		20,000	0	
Kansas Legal Services		2,500	2,500	2,500
S.O.S.		2,000	3,000	3,000
CASA		1,000	1,000	1,000
Operating Transfers Out to Special Equipment		236,669		
Capital Outlay				25,000
TOTAL EXPENDITURES		2,618,387	2,621,522	2,695,530
Unreserved Fund Balance, December 31		113,254	158,664	XXXXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,695,530
TAX REQUIRED				2,067,357
Delinquency Computation				74,982
Amount of 2014 Ad Valorem Tax				2,142,339

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		(10,918)	17,046	16,442
Revenues:				
Ad Valorem Tax		145,998	187,278	XXXXXXXXXX
Delinquent Tax		2,703	2,598	3,277
Motor Vehicle Tax		13,508	17,029	20,500
16/20 M Vehicle Tax			1,382	1,686
Recreational Vehicle Tax		250	309	342
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Service Fees		306,379	300,000	290,000
TOTAL RECEIPTS		468,838	508,596	315,805
RESOURCES AVAILABLE		457,920	525,642	332,247
Expenditures:				
Personal Services		225,417	225,465	238,865
Employee Benefits		104,743	113,735	114,635
Contractual Services		51,692	71,000	67,500
Commodities		35,539	52,000	50,000
Capital Outlay		578	50,000	50,000
Reimbursed Expense		(7,095)	(3,000)	(3,000)
Transfer to County Equipment Reserve		30,000		
TOTAL EXPENDITURES		440,874	509,200	518,000
Unreserved Fund Balance, December 31		17,046	16,442	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				518,000
TAX REQUIRED				185,753
Delinquency Computation [See Instructions]				6,737
Amount of 2014 Tax to be Levied				192,490

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		6,413	16,796	16,284
Revenues:				
Ad Valorem Tax		236,728	242,289	XXXXXXXXXX
Delinquent Tax		5,620	4,199	4,240
Motor Vehicle Tax		28,924	27,528	26,522
16/20 M Vehicle Tax			2,234	2,181
Recreational Vehicle Tax		537	500	442
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other		231		
TOTAL RECEIPTS		272,040	276,750	33,385
RESOURCES AVAILABLE		278,453	293,546	49,669
Expenditures:				
Personal Services		146,960	144,496	147,200
Employee Benefits		86,214	92,026	93,900
Contractual Services		29,785	33,000	28,440
Commodities		7,250	10,000	18,000
Capital Outlay			1,000	2,000
Reimbursed Expense		(8,552)	(3,260)	(8,940)
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		261,657	277,262	280,600
Unreserved Fund Balance, December 31		16,796	16,284	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				280,600
TAX REQUIRED				230,931
Delinquency Computation [See Instructions]				8,376
Amount of 2014 Tax to be Levied				239,307

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		161	381	193
Revenues:				
Ad Valorem Tax		14,532	14,197	XXXXXXXXXX
Delinquent Tax		352	258	248
Motor Vehicle Tax		1,803	1,689	1,553
16/20 M Vehicle Tax			137	128
Recreational Vehicle Tax		33	31	26
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		16,720	16,312	1,955
RESOURCES AVAILABLE		16,881	16,693	2,148
Expenditures:				
Personal Services				
Contractual Services		16,500	16,500	16,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,500	16,500	16,500
Unreserved Fund Balance, December 31		381	193	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				16,500
TAX REQUIRED				14,352
Delinquency Computation [See Instructions]				521
Amount of 2014 Tax to be Levied				14,873

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		18,492	32,910	21,054
Revenues:				
Ad Valorem Tax		70,116	66,902	XXXXXXXXXX
Delinquent Tax		1,432	1,248	1,171
Motor Vehicle Tax		9,069	8,181	7,325
16/20 M Vehicle Tax			664	603
Recreational Vehicle Tax		165	149	122
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other		233		
TOTAL RECEIPTS		81,015	77,144	9,221
RESOURCES AVAILABLE		99,507	110,054	30,275
Expenditures:				
Personal Services		20,300	26,868	27,468
Employee Benefits		4,270	4,382	4,382
Contractual Services		23,058	52,750	52,750
Commodities		3,979	5,000	5,000
Capital Outlay			0	
Reimbursed Expense		(10)		
Transfer to County Equipment Reserve		15,000		
TOTAL EXPENDITURES		66,597	89,000	89,600
Unreserved Fund Balance, December 31		32,910	21,054	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				89,600
TAX REQUIRED				59,325
Delinquency Computation [See Instructions]				2,152
Amount of 2014 Tax to be Levied				61,477

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		27,683	27,458	28,000
Revenues:				
Ad Valorem Tax		17,470	0	XXXXXXXXXX
Delinquent Tax		898	307	
Motor Vehicle Tax		5,183	2,013	
16/20 M Vehicle Tax			163	
Recreational Vehicle Tax		95	37	
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other		101	87	
TOTAL RECEIPTS		23,747	2,607	0
RESOURCES AVAILABLE		51,430	30,065	28,000
Expenditures:				
Personal Services				
Employee Benefits		76		
Contractual Services		28,020	2,065	28,000
Commodities		245	0	
Capital Outlay			0	
Reimbursed Expense		(4,369)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		23,972	2,065	28,000
Unreserved Fund Balance, December 31		27,458	28,000	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,000
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2014 Tax to be Levied				0

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,129	2,733	1,392
Revenues:				
Ad Valorem Tax		101,336	98,904	XXXXXXXXXX
Delinquent Tax		2,450	1,798	1,731
Motor Vehicle Tax		12,585	11,786	10,829
16/20 M Vehicle Tax			957	891
Recreational Vehicle Tax		233	214	180
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		116,604	113,659	13,631
RESOURCES AVAILABLE		117,733	116,392	15,023
Expenditures:				
Personal Services				
Contractual Services		115,000	115,000	115,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		115,000	115,000	115,000
Unreserved Fund Balance, December 31		2,733	1,392	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				115,000
TAX REQUIRED				99,977
Delinquency Computation [See Instructions]				3,626
Amount of 2014 Tax to be Levied				103,603

Adopted Budget FAIR FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		108	273	162
Revenues:				
Ad Valorem Tax		10,454	10,115	XXXXXXXXXX
Delinquent Tax		236	186	177
Motor Vehicle Tax		1,203	1,217	1,107
16/20 M Vehicle Tax			99	91
Recreational Vehicle Tax		22	22	18
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		11,915	11,639	1,393
RESOURCES AVAILABLE		12,023	11,912	1,555
Expenditures:				
Personal Services				
Contractual Services		11,750	11,750	11,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,750	11,750	11,750
Unreserved Fund Balance, December 31		273	162	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,750
TAX REQUIRED				10,195
Delinquency Computation [See Instructions]				370
Amount of 2014 Tax to be Levied				10,565

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		(65,517)	4,507	16,038
Revenues:				
Ad Valorem Tax		160,171	147,467	XXXXXXXXXX
Delinquent Tax		1,641	2,860	2,581
Motor Vehicle Tax		8,013	18,745	16,145
16/20 M Vehicle Tax			1,521	1,328
Recreational Vehicle Tax		149	341	269
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
State and Federal Grants		59,299	52,000	52,000
Service Fees		46,323	58,180	30,000
TOTAL RECEIPTS		275,596	281,114	102,323
RESOURCES AVAILABLE		210,079	285,621	118,361
Expenditures:				
Personal Services		123,730	135,051	135,000
Employee Benefits		54,708	65,151	65,000
Contractual Services		15,566	21,490	21,000
Commodities		37,309	46,691	46,700
Capital Outlay			1,200	1,300
Reimbursed Expense		(25,741)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		205,572	269,583	269,000
Unreserved Fund Balance, December 31		4,507	16,038	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				269,000
TAX REQUIRED				150,639
Delinquency Computation [See Instructions]				5,464
Amount of 2014 Tax to be Levied				156,103

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		65	119	87
Revenues:				
Ad Valorem Tax		6,608	6,507	XXXXXXXXXX
Delinquent Tax		144	117	114
Motor Vehicle Tax		787	768	711
16/20 M Vehicle Tax			62	58
Recreational Vehicle Tax		15	14	12
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		7,554	7,468	895
RESOURCES AVAILABLE		7,619	7,587	982
Expenditures:				
Personal Services				
Contractual Services		7,500	7,500	7,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,500	7,500	7,500
Unreserved Fund Balance, December 31		119	87	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				7,500
TAX REQUIRED				6,518
Delinquency Computation [See Instructions]				236
Amount of 2014 Tax to be Levied				6,754

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		440	1,110	608
Revenues:				
Ad Valorem Tax		39,694	33,717	XXXXXXXXXX
Delinquent Tax		964	704	590
Motor Vehicle Tax		4,921	4,618	3,690
16/20 M Vehicle Tax			375	303
Recreational Vehicle Tax		91	84	62
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		45,670	39,498	4,645
RESOURCES AVAILABLE		46,110	40,608	5,253
Expenditures:				
Personal Services				
Contractual Services		45,000	40,000	40,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		45,000	40,000	40,000
Unreserved Fund Balance, December 31		1,110	608	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				40,000
TAX REQUIRED				34,747
Delinquency Computation [See Instructions]				1,260
Amount of 2014 Tax to be Levied				36,007

Adopted Budget INTELLECTUAL DISABILITY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		274	649	375
Revenues:				
Ad Valorem Tax		24,654	24,135	XXXXXXXXXX
Delinquent Tax		601	437	422
Motor Vehicle Tax		3,063	2,869	2,642
16/20 M Vehicle Tax			233	217
Recreational Vehicle Tax		57	52	44
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		28,375	27,726	3,325
RESOURCES AVAILABLE		28,649	28,375	3,700
Expenditures:				
Personal Services				
Contractual Services		28,000	28,000	28,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		28,000	28,000	28,000
Unreserved Fund Balance, December 31		649	375	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,000
TAX REQUIRED				24,300
Delinquency Computation [See Instructions]				881
Amount of 2014 Tax to be Levied				25,181

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		327,102	325,777	172,220
Revenues:				
Ad Valorem Tax		964,674	997,551	XXXXXXXXXX
Delinquent Tax		24,166	17,107	17,457
Motor Vehicle Tax		125,473	112,153	109,206
16/20 M Vehicle Tax			9,103	8,982
Recreational Vehicle Tax		2,324	2,038	1,820
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
City and County Highway		388,130	381,097	389,151
TOTAL RECEIPTS		1,504,767	1,519,049	526,616
RESOURCES AVAILABLE		1,831,869	1,844,826	698,836
Expenditures:				
Personal Services		328,359	339,662	365,200
Employee Benefits		200,143	228,218	228,100
Contractual Services		79,771	66,550	66,550
Commodities		697,628	1,088,176	1,102,850
Capital Outlay		50,000	100,000	100,000
Reimbursed Expense		(144,939)	(150,000)	(150,000)
Transfer to Special Highway		172,565		
Transfer to Special Machinery		122,565		
TOTAL EXPENDITURES		1,506,092	1,672,606	1,712,700
Unreserved Fund Balance, December 31		325,777	172,220	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,712,700
TAX REQUIRED				1,013,864
Delinquency Computation [See Instructions]				36,772
Amount of 2014 Tax to be Levied				1,050,636

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		1,755	3,611	5,261
Revenues:				
Local Alcoholic Liquor Tax		8,356	7,000	6,358
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>8,356</b>	<b>7,000</b>	<b>6,358</b>
<b>RESOURCES AVAILABLE</b>		<b>10,111</b>	<b>10,611</b>	<b>11,619</b>
Expenditures:				
Personal Services				
Contractual Services		6,500	5,350	11,500
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>6,500</b>	<b>5,350</b>	<b>11,500</b>
Unreserved Fund Balance, December 31		3,611	5,261	119

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		134,630	147,488	210,033
Revenues:				
Ad Valorem Tax		28,128	58,443	XXXXXXXXXX
Delinquent Tax		788	500	1,023
Motor Vehicle Tax		3,284	3,276	6,396
16/20 M Vehicle Tax			266	526
Recreational Vehicle Tax		61	60	107
Commercial Vehicle Tax			0	0
Water Craft Tax			0	0
In Lieu of Tax (I.R.B.)			0	
Other				
<b>TOTAL RECEIPTS</b>		<b>32,261</b>	<b>62,545</b>	<b>8,052</b>
<b>RESOURCES AVAILABLE</b>		<b>166,891</b>	<b>210,033</b>	<b>218,085</b>
Expenditures:				
Personal Services				
Employee Benefits				
Contractual Services		26,267		120,000
Commodities		5,562		80,000
Capital Outlay				77,550
Reimbursed Expense		(12,426)		59,475
<b>TOTAL EXPENDITURES</b>		<b>19,403</b>	<b>0</b>	<b>337,025</b>
Unreserved Fund Balance, December 31		147,488	210,033	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				337,025
TAX REQUIRED				118,940
Delinquency Computation [See Instructions]				4,314
Amount of 2014 Tax to be Levied				123,254

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		42,667	42,667	42,667
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax			0	0
Motor Vehicle Tax			0	
16/20 M Vehicle Tax			0	
Recreational Vehicle Tax			0	
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		42,667	42,667	42,667
Expenditures:				
Personal Services				
Contractual Services				42,667
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	42,667
Unreserved Fund Balance, December 31		42,667	42,667	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				42,667
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2014 Tax to be Levied				0

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		2,070	3,197	4,400
Revenues:				
Local Alcoholic Liquor Tax		1,127	1,203	1,200
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,127	1,203	1,200
RESOURCES AVAILABLE		3,197	4,400	5,600
Expenditures:				
Personal Services				
Contractual Services				5,600
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	5,600
Unreserved Fund Balance, December 31		3,197	4,400	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		743	1,447	490
Revenues:				
Ad Valorem Tax		83,292	85,890	XXXXXXXXXX
Delinquent Tax		1,712	1,481	1,503
Motor Vehicle Tax		9,230	9,708	9,403
16/20 M Vehicle Tax			788	773
Recreational Vehicle Tax		170	176	157
Commercial Vehicle Tax			0	
Water Craft Tax			0	
In Lieu of Tax (I.R.B.)			0	
Other				
TOTAL RECEIPTS		94,404	98,043	11,836
RESOURCES AVAILABLE		95,147	99,490	12,326
Expenditures:				
Personal Services				
Contractual Services		93,700	99,000	99,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		93,700	99,000	99,000
Unreserved Fund Balance, December 31		1,447	490	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				99,000
TAX REQUIRED				86,674
Delinquency Computation [See Instructions]				3,144
Amount of 2014 Tax to be Levied				89,818

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		407,547
Revenues:		
Operating Transfer In		17,265
Other		
TOTAL RECEIPTS		17,265
RESOURCES AVAILABLE		424,812
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		181,200
Reimbursed Expense		
TOTAL EXPENDITURES		181,200
Unreserved Fund Balance, December 31		243,612

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		370,142
Revenues:		
Operating Transfer In		122,565
Other		
TOTAL RECEIPTS		122,565
RESOURCES AVAILABLE		492,707
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		184,450
Reimbursed Expense		
TOTAL EXPENDITURES		184,450
Unreserved Fund Balance, December 31		308,257

ADOPTED BUDGET NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		31,746	41,746	41,746
Revenues:				
Transfer from Noxious Weed		10,000		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,000	0	0
RESOURCES AVAILABLE		41,746	41,746	41,746
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				41,746
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	41,746
Unreserved Fund Balance, December 31		41,746	41,746	0

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		71,148
Revenues:		
Federal Financial Assistance		389,158
Operating Transfer In		12,000
Other		
TOTAL RECEIPTS		401,158
RESOURCES AVAILABLE		472,306
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		402,853
Reimbursed Expense		
TOTAL EXPENDITURES		402,853
Unreserved Fund Balance, December 31		69,453

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		500,756
Revenues:		
Operating Transfers In		191,668
Other		9,369
TOTAL RECEIPTS		201,037
RESOURCES AVAILABLE		701,793
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		229,069
Reimbursed Expense		
TOTAL EXPENDITURES		229,069
Unreserved Fund Balance, December 31		472,724

COUNTY BUILDING FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		428,985
Revenues:		
Operating Transfers In		80,000
Other		
TOTAL RECEIPTS		80,000
RESOURCES AVAILABLE		508,985
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		508,985

Adopted Budget E-911 FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		86,232	102,983	114,983
Revenues:				
Emergency Telephone Tax		49,855	45,000	45,000
State Grant				
Other				17
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		49,855	45,000	45,017
RESOURCES AVAILABLE		136,087	147,983	160,000
Expenditures:				
Personal Services				
Contractual Services		12,872	13,000	
Commodities				
Capital Outlay		20,232	20,000	160,000
Reimbursed Expense				
TOTAL EXPENDITURES		33,104	33,000	160,000
Unreserved Fund Balance, December 31		102,983	114,983	0

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		2,143
Revenues:		
Officer Fees		1,569
Other		
TOTAL RECEIPTS		1,569
RESOURCES AVAILABLE		3,712
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,712

SPECIAL AUTO FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		12,672
Revenues:		
Officer Fees		62,636
Other		
TOTAL RECEIPTS		62,636
RESOURCES AVAILABLE		75,308
Expenditures:		
Personal Services		31,655
Employee Benefits		17,735
Contractual Services		298
Commodities		1,905
Capital Outlay		
Reimbursed Expense		(700)
Operating Transfer Out		12,467
TOTAL EXPENDITURES		63,360
Unreserved Fund Balance, December 31		11,948

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		7,539
Revenues:		
Officer Fees		750
Other		
TOTAL RECEIPTS		750
RESOURCES AVAILABLE		8,289
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		8,289

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		4,514
Revenues:		
Officer Fees		1,180
Other		
TOTAL RECEIPTS		1,180
RESOURCES AVAILABLE		5,694
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		5,694

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		29,958
Revenues:		
Officer Fees		8,958
Other		
TOTAL RECEIPTS		8,958
RESOURCES AVAILABLE		38,916
Expenditures:		
Personal Services		
Contractual Services		3,100
Commodities		1,918
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		5,018
Unreserved Fund Balance, December 31		33,898

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		12,765
Revenues:		
Officer Fees		6,505
Sale of Confiscations		2,248
Other		
TOTAL RECEIPTS		8,753
RESOURCES AVAILABLE		21,518
Expenditures:		
Personal Services		
Contractual Services		
Commodities		2,242
Capital Outlay		1,700
Reimbursed Expense		
TOTAL EXPENDITURES		3,942
Unreserved Fund Balance, December 31		17,576

**COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET**  
Rural Fire District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>190,422</u>
2. Debt service levy in 2014 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>190,422</u>
2014 Valuation Information for Valuation Adjustments:	
4. New improvements for 2014	+ <u>295,533</u>
5. Increase in personal property for 2014	
5a. Personal Property 2014	+ <u>991,819</u>
5b. Personal Property 2013	- <u>1,166,801</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of property that has changed in use during 2014:	<u>                    </u>
7. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>295,533</u>
8. Total estimated July 1, 2014 valuation	<u>46,635,015</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>46,339,482</u>
10. Factor for increase (7 divided by 9)	<u>0.006378</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,215</u>
12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$ <u>191,637</u>
13. Debt Service Levy in this 2015 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u>191,637</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.5%</u>
16. Consumer Price Index adjustment ( 3 times 15)	<u>2,856</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication' (14 plus 16)	<u><u>194,494</u></u>

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2014 Budgeted Funds	Actual Amount of 2013 Tax Levy	County Treasurer's Estimate for Year 2015		
		2015 MVT	2015 RVT	16/20M Veh Tax
General	190,422	15,603	287	2,196
		0	0	0
		0	0	0
Totals	190,422	15,603	287	2,196

0.081938886

MVT Factor

0.001507176

RVT Factor

0.011532256

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b> NONE										
Total G O Bonds			0	0			0	0	0	0
<b>REVENUE BONDS:</b> NONE										
Total Revenue Bonds			0	0			0	0	0	0
<b>TEMPORARY NOTES:</b> NONE										
Total Temporary Notes			0	0			0	0	0	0
<b>NO FUND WARRANTS:</b> NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		8,368	8,062	6,975
Revenues:				
Ad Valorem Tax		182,231	188,684	XXXXXXXXXX
Delinquent Tax		3,194	1,832	1,428
Motor Vehicle Tax		18,551	16,685	15,603
Recreational Vehicle Tax		383	332	287
16/20 M Vehicle Tax			2,380	2,196
Payment In Lieu of Tax				0
Other		100		
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>204,459</b>	<b>209,913</b>	<b>19,514</b>
<b>RESOURCES AVAILABLE</b>		<b>212,827</b>	<b>217,975</b>	<b>26,489</b>
Expenditures:				
Personal Services		25,222	32,445	34,250
Employee Benefits		4,452	8,809	9,500
Contractual Services		32,576	30,000	30,000
Commodities		63,777	48,746	48,600
Capital Outlay		67,833	91,000	91,000
Reimbursed Expense		(1,095)		
Transfer to RFD Equip Reserve		12,000		
<b>TOTAL EXPENDITURES</b>		<b>204,765</b>	<b>211,000</b>	<b>213,350</b>
Unreserved Fund Balance, December 31		8,062	6,975	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	213,350
			TAX REQUIRED	186,861
			Delinquency Computation [See Instructions]	2,846
			Amount of 2014 Tax to be Levied	189,707

4.068