





**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2015 Budget Information:**

Total Assessed Valuation for 2014	430,801,825
New Improvements for 2014	4,559,782
Personal Property excluding oil, gas, and mobile homes- 2014	12,602,775
Property that has changed in use for 2014	0
Personal Property excluding oil, gas, and mobile homes- 2013	18,392,375
Gross earnings (intangible) tax estimate for 2015	0
Neighborhood Revitalization	553,147

**From the County Treasurer's 2015 Budget Information:**

Motor Vehicle Tax Estimate	1,200,000
Recreational Vehicle Tax Estimate	22,000
16/20M Vehicle Tax Estimate	33,862
LAVTR	0
City and County Revenue Sharing	0

**Computation of Delinquency**

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2013 Budget Certificate Page**

Funds	2013 Expenditure Amt Budget Authority
General	20,848,843
Debt Service	0
Special Alcohol	5,198
Special P&R	5,198
Next Generation 911	300,000
Sales Tax Fund	0
Solid Waste	1,194,317
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

January

Clerk Name:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.  
Latest date for notice to be published in your newspaper: August 8, 2014

February  
March  
April  
May  
June  
July  
August  
September  
October  
November  
December

**Examples**

Date: August 12, 2010  
Time: 7:00 PM or 7:00 AM  
Location: Shawnee County Clerk's Office  
Available at: Shawnee County Clerk's Office

August  
J8  
August 8, 2014  
8  
8  
2014

**CERTIFICATE**

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

**Ellis County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	21,805,151	14,517,904	34,284
Debt Service	10-113		530,500		
Special Alcohol			13,685		
Special P&R			4,862		
Next Generation 911					
Sales Tax Fund			4,556,073		
Solid Waste			1,797,427		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
<b>Totals</b>		xxxxx	28,707,698	14,517,904	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	No	County Clerk's Use Only 425,337,784 Nov 1, 2014 Total Assessed Valuation

Assisted by:

Greg Sund

County Administrator

Address:

1204 Fort St./PO Box 720

Hays, KS 67601

Email:

gsund@ellisco.net

Attest: September 2, 2014

*Donna J. Maskus*

Donna J. Maskus, County Clerk

*Barbara P. ...  
Sun ...  
Deer ...*

Governing Body





**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>14,517,904</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,517,904</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>4,559,782</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>12,602,775</u>	
5b. Personal property 2013	- <u>18,392,375</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>4,559,782</u>	
8. Total estimated valuation July 1, 2014	<u>430,801,825</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>426,242,043</u>	
10. Factor for increase (7 divided by 9)	<u>0.01070</u>	
11. Amount of increase (10 times 3)	+ \$ <u>155,307</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,673,211</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,673,211</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>217,769</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>14,890,980</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.











Ellis County

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	23,426,180	22,961,123	7,287,247
<b>Expenditures:</b>			
County Commission	216,653	214,943	237,269
Administration	320,166	294,226	277,969
Clerk	307,763	314,818	315,322
Election	68,165	98,067	68,449
Treasurer	563,930	598,974	578,248
Appraisal	692,001	668,432	623,683
Coroner	71,356	58,390	71,691
Buildings & Grounds	499,255	655,513	678,900
Information Technology	490,820	549,221	556,203
Register of Deeds	183,781	192,486	180,459
Communications Center	113,866	125,000	117,000
Sheriff	1,741,217	1,767,709	1,896,382
Jail	1,028,538	906,077	1,160,046
EMS	2,493,682	2,689,795	2,695,081
Emergency Management	80,247	105,950	109,340
Attorney	661,028	762,456	772,631
District Court	291,131	271,400	348,100
Road & Bridge	4,571,013	4,877,852	4,851,434
Noxious Weed Control	879,914	837,706	919,565
Environmental, Planning & Zoning	151,288	183,794	180,612
Public Health	527,820	568,732	573,058
Fair	150,435	178,911	180,406
Contingency, Transfers, Subsidies	4,013,234	4,027,981	4,394,662
<b>Subtotal</b>	<b>20,117,303</b>	<b>20,948,433</b>	<b>21,786,510</b>
Neighborhood Revitalization Rebate	33,083	22,641	18,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>20,150,386</b>	<b>20,971,074</b>	<b>21,805,151</b>
Unencumbered Cash Balance Dec 31	3,275,794	1,990,049	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,848,843	21,797,323	21,805,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,805,151
		Tax Required	14,517,904
		Delinquent Comp Rate:	0
		Amount of 2014 Ad Valorem Tax	14,517,904

Ellis County

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	95,654	99,843	100,709
Contractual	116,712	107,600	129,060
Commodities	4,687	7,500	7,500
Capital Outlay	0	0	
Budget Credits	(400)	0	
<b>Total</b>	<b>216,653</b>	<b>214,943</b>	<b>237,269</b>
<b>Administration</b>			
Personal Services	201,248	200,976	202,719
Contractual	88,363	92,250	73,750
Commodities	2,856	1,000	1,500
Capital Outlay	28,301		
Budget Credits	(602)	0	
<b>Total</b>	<b>320,166</b>	<b>294,226</b>	<b>277,969</b>
<b>Clerk</b>			
Personal Services	291,757	298,618	296,822
Contractual	13,012	10,000	13,500
Commodities	4,444	6,200	5,000
Budget Credit	(1,450)	0	
<b>Total</b>	<b>307,763</b>	<b>314,818</b>	<b>315,322</b>
<b>Election</b>			
Personal Services	29,322	48,067	30,449
Contractual	34,077	40,000	33,000
Commodities	1,766	10,000	5,000
Capital Outlay	3,000		
<b>Total</b>	<b>68,165</b>	<b>98,067</b>	<b>68,449</b>
<b>Treasurer</b>			
Personal Services	501,115	506,974	498,498
Contractual	53,018	73,000	64,000
Commodities	8,315	19,000	15,750
Capital Outlay	1,482	0	
<b>Total</b>	<b>563,930</b>	<b>598,974</b>	<b>578,248</b>
<b>Appraisal</b>			
Personal Services	646,769	612,432	565,683
Contractual	36,661	45,000	45,000
Commodities	9,552	11,000	13,000
Capital Outlay	1,515		
Budget Credit	(2,496)	0	
<b>Total</b>	<b>692,001</b>	<b>668,432</b>	<b>623,683</b>
<b>Coroner</b>			
Personal Services	29,798	29,690	29,691
Contractual	41,558	28,700	42,000
Commodities	0	0	
Capital Outlay	0	0	
<b>Total</b>	<b>71,356</b>	<b>58,390</b>	<b>71,691</b>
<b>Buildings &amp; Grounds</b>			
Personal Services	132,586	144,651	143,770
Contractual	283,754	415,209	439,450
Commodities	25,215	38,973	39,000
Debt Service (Lease Payment)	57,700	56,680	56,680
<b>Total</b>	<b>499,255</b>	<b>655,513</b>	<b>678,900</b>

Total - Page 7b

2,739,289	2,903,363	2,851,531
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Ellis County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Information Technology</b>			
Personal Services	275,708	347,910	353,852
Contractual	186,671	167,111	168,151
Commodities	28,441	34,200	34,200
Capital Outlay	0	0	
<b>Total</b>	<b>490,820</b>	<b>549,221</b>	<b>556,203</b>
<b>Register of Deeds</b>			
Personal Services	173,671	178,016	165,989
Contractual	5,418	8,470	8,470
Commodities	4,692	6,000	6,000
Capital Outlay	0	0	
<b>Total</b>	<b>183,781</b>	<b>192,486</b>	<b>180,459</b>
<b>Communications Center</b>			
Personal Services	0	0	
Contractual	113,501	120,000	115,000
Commodities	365	5,000	2,000
Capital Outlay	0	0	
<b>Total</b>	<b>113,866</b>	<b>125,000</b>	<b>117,000</b>
<b>Sheriff</b>			
Personal Services	1,487,947	1,504,159	1,632,832
Contractual	133,979	136,750	136,750
Commodities	125,934	126,800	126,800
Capital Outlay	3,607		
Budget Credit	(10,250)	0	
<b>Total</b>	<b>1,741,217</b>	<b>1,767,709</b>	<b>1,896,382</b>
<b>Jail</b>			
Salaries	597,309	643,652	747,621
Contractual	313,780	200,000	350,000
Commodities	121,651	62,425	62,425
Capital Outlay	2,079		
Budget Credit	(6,281)	0	
<b>Total</b>	<b>1,028,538</b>	<b>906,077</b>	<b>1,160,046</b>
<b>EMS</b>			
Personal Services	2,278,262	2,427,445	2,432,581
Contractual	109,590	131,350	131,500
Commodities	116,723	131,000	131,000
Capital Outlay	2,761	0	
Refunds	3,513		
Budget Credit	(17,167)	0	
<b>Total</b>	<b>2,493,682</b>	<b>2,689,795</b>	<b>2,695,081</b>
<b>Emergency Management</b>			
Personal Services	62,987	89,550	89,840
Contractual	6,438	9,000	11,000
Commodities	10,993	7,400	8,500
Capital Outlay	250		0
Budget Credit	(421)	0	0
<b>Total</b>	<b>80,247</b>	<b>105,950</b>	<b>109,340</b>
<b>Attorney</b>			
Personal Services	613,386	726,956	738,716
Contractual	17,388	19,500	18,915
Commodities	22,174	7,500	9,000

Capital Outlay	8,080	8,500	6,000
Total	661,028	762,456	772,631
Total - Page7c	<b>6,793,179</b>	<b>7,098,694</b>	<b>7,487,142</b>

Ellis County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
District Court			
Personal Services	0	0	0
Contractual	275,521	260,450	348,100
Commodities	12,988	10,950	0
Capital Outlay	15,612		0
Budget Credit	(12,990)	0	0
<b>Total</b>	<b>291,131</b>	<b>271,400</b>	<b>348,100</b>
Road & Bridge			
Personal Services	2,477,793	2,655,802	2,660,884
Contractual	309,223	371,340	371,340
Commodities	1,806,537	1,850,710	1,819,210
Capital Outlay	35,605	0	
Budget Credit	(58,145)	0	
<b>Total</b>	<b>4,571,013</b>	<b>4,877,852</b>	<b>4,851,434</b>
Noxious Weed Control			
Personal Services	150,418	123,956	155,815
Contractual	6,478	6,850	6,850
Commodities	724,619	706,900	756,900
Capital Outlay	63		
Budget Credit	(1,664)	0	
<b>Total</b>	<b>879,914</b>	<b>837,706</b>	<b>919,565</b>
Environmental, Planning & Zoning			
Salaries	145,413	165,119	163,112
Contractual	5,496	14,275	13,500
Commodities	2,396	4,400	4,000
Capital Outlay	0		
Budget Credit	(2,017)	0	
<b>Total</b>	<b>151,288</b>	<b>183,794</b>	<b>180,612</b>
Public Health			
Salaries	395,485	407,732	416,133
Contractual	32,722	32,000	34,975
Commodities	99,613	129,000	121,950
Capital Outlay	0	0	
<b>Total</b>	<b>527,820</b>	<b>568,732</b>	<b>573,058</b>
Fair			
Salaries	20,357	20,911	22,406
Contractual	117,900	120,000	120,000
Commodities	30,889	38,000	38,000
Capital Outlay	(2,078)		
Budget Credit	(16,633)		
<b>Total</b>	<b>150,435</b>	<b>178,911</b>	<b>180,406</b>
Contingency, Transfers, Subsidies			
Transfers to other funds	1,906,730	1,431,037	311,431
Admin Center Lease Pmt (PBC Bond A)			114,550
Interest on Investments	576,550		
Transfer to GO Bond DSF	17,367		530,500
Budget Stabilization Account	35,789	923,596	1,750,000
Administrator's Contingency	54,473	222,000	363,152
Subsidies to Outside Organizations	1,422,325	1,451,348	1,325,029
<b>Total</b>	<b>4,013,234</b>	<b>4,027,981</b>	<b>4,394,662</b>
<b>Total - Page7d</b>	<b>10,584,835</b>	<b>10,946,376</b>	<b>11,447,837</b>

Page 7d

Total - Page7b	2,739,289	2,903,363	2,851,531
Total - Page 7c	6,793,179	7,098,694	7,487,142
Total - Page7d	10,584,835	10,946,376	11,447,837
<b>Total Detail Expenditures**</b>	<b>20,117,303</b>	<b>20,948,433</b>	<b>21,786,510</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f



Ellis County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,783	6,191	6,191
Receipts:			
Local Alcoholic Liquor Fund	8,048	4,750	8,685
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,048</b>	<b>4,750</b>	<b>8,685</b>
<b>Resources Available:</b>	<b>9,831</b>	<b>10,941</b>	<b>14,876</b>
Expenditures:			
Contractual	3,640	4,750	13,685
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,640</b>	<b>4,750</b>	<b>13,685</b>
Unencumbered Cash Balance Dec 31	6,191	6,191	1,191
2013/2014/2015 Budget Authority Amount:	5,198	4,750	13,685

Adopted Budget

<b>Special P&amp;R</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,076	1,336	1,336
Receipts:			
Liquor Control Tax Disbursement	4,539	4,750	4,342
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,539</b>	<b>4,750</b>	<b>4,342</b>
<b>Resources Available:</b>	<b>5,615</b>	<b>6,086</b>	<b>5,678</b>
Expenditures:			
Contractual	4,279	4,750	4,862
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,279</b>	<b>4,750</b>	<b>4,862</b>
Unencumbered Cash Balance Dec 31	1,336	1,336	816
2013/2014/2015 Budget Authority Amount:	5,198	4,750	4,862

Ellis County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Next Generation 911</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	33,577	221,533	421,533
Receipts:			
911 Tax	187,816	200,000	200,000
Interest on Idle Funds	140		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>187,956</b>	<b>200,000</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>221,533</b>	<b>421,533</b>	<b>621,533</b>
Expenditures:			
Contractual	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	221,533	421,533	621,533
2013/2014/2015 Budget Authority Amount:	300,000	233,576	0

Adopted Budget

<b>Sales Tax Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	1	1,008,095
Receipts:			
County 1/2% Sales Tax	137,430	1,575,000	1,737,978
Hays 1/2% Sales Tax	153,878	1,800,000	1,800,000
Interest on Idle Funds	2	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>291,310</b>	<b>3,385,000</b>	<b>3,547,978</b>
<b>Resources Available:</b>	<b>291,310</b>	<b>3,385,001</b>	<b>4,556,073</b>
Expenditures:			
Contractual	291,309	2,376,906	3,333,018
Capital Outlay			1,223,055
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>291,309</b>	<b>2,376,906</b>	<b>4,556,073</b>
Unencumbered Cash Balance Dec 31	1	1,008,095	0
2013/2014/2015 Budget Authority Amount:	0	3,385,000	4,556,073

See Tab A

Ellis County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	876,267	1,069,532	441,323
Receipts:			
Solid Waste Disposal Fees	1,202,114	1,250,000	1,054,000
C/D Waste Fees	52,171	28,000	195,000
HHW Fees			15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,254,285</b>	<b>1,278,000</b>	<b>1,264,000</b>
<b>Resources Available:</b>	<b>2,130,552</b>	<b>2,347,532</b>	<b>1,705,323</b>
Expenditures:			
Salaries	279,587	288,753	296,977
Contractual	741,163	876,460	839,450
Commodities	36,314	48,700	46,000
Capital Outlay	16,676	577,296	500,000
Debt Services			
Transfer Out		115,000	115,000
Budget Credit	-12,720		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,061,020</b>	<b>1,906,209</b>	<b>1,797,427</b>
Unencumbered Cash Balance Dec 31	1,069,532	441,323	-92,104
2013/2014/2015 Budget Authority Amount:	1,194,317	1,906,209	1,797,427

See Tab E

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Ellis County

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Capital Equip Replacement		Risk Management		ROD Technology		Drug Enforcement Unit Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	134,589	Cash Balance Jan 1	2,806,671	Cash Balance Jan 1	353,309	Cash Balance Jan 1	207,290	Cash Balance Jan 1	51,634	3,553,493
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	1,144,968	Transfers In	163,791	Technology Fees	51,054	Revenues	98,129	
Total Receipts	0	Total Receipts	1,144,968	Total Receipts	163,791	Total Receipts	51,054	Total Receipts	98,129	1,457,942
Resources Available:	134,589	Resources Available:	3,951,639	Resources Available:	517,100	Resources Available:	258,344	Resources Available:	149,763	5,011,435
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	15,417	Contractual				ROD Disbursements	177,006	Disbursements	59,554	
Commodities	144	Commodities								
Capital Outlay	15,659	Capital Outlay	847,667							
Encumbrances 12/31/13	43,865									
Total Expenditures	75,085	Total Expenditures	847,667	Total Expenditures	0	Total Expenditures	177,006	Total Expenditures	59,554	1,159,312
Cash Balance Dec 31	59,504	Cash Balance Dec 31	3,103,972	Cash Balance Dec 31	517,100	Cash Balance Dec 31	81,338	Cash Balance Dec 31	90,209	3,852,123 **
										3,852,123 **

\*\*Note: These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of

Ellis County

will meet on 8/18/2014 at 5:00PM at Ellis County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellis County Clerk's Office & www.elliscountyclearinghouse.com and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	20,150,386	35.550	20,971,074	34.232	21,805,151	14,517,904	33.700
Debt Service	82,109		529,100		530,500		
Special Alcohol	3,640		4,750		13,685		
Special P&R	4,279		4,750		4,862		
Next Generation 911							
Sales Tax Fund	291,309		2,376,906		4,556,073		
Solid Waste	1,061,020		1,906,209		1,797,427		
Non-Budgeted Funds-A	1,159,312						
Non-Budgeted Funds-B	183,420						
Non-Budgeted Funds-C	265,870						
Totals	23,201,345	35.550	25,792,789	34.232	28,707,698	14,517,904	33.700
Less: Transfers	1,285,750		1,545,677		1,001,481		
Net Expenditure	21,915,595		24,247,112		27,706,217		
Total Tax Levied	14,147,366		14,517,904		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	398,821,184		428,794,046		430,801,825		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	4,930,000
Revenue Bonds	0	0	0
Other	595,601	570,465	0
Lease Pur. Princ.	529,127	476,577	458,315
Total	1,124,728	1,047,042	5,388,315

\*Tax rates are expressed in mills

Other County	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
Special District Funds						
Ellis Co Fire District #1	325,503	2.132	463,507	2.301	447,814	433,478
					July 1, 2014 Est Value	Est. Tax Rate*
					195,498,400	2.217

Donna Maskus, County Clerk



**AFFIDAVIT OF PUBLICATION**  
 State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager  
 of **THE HAYS DAILY NEWS**, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 6th day of August, 2014, with subsequent publications being made on the following dates:

20\_\_ 20\_\_  
 20\_\_ 20\_\_  
 20\_\_ 20\_\_

Mary Karst

Subscribed and sworn to before me this 6th day of August, 2014.

[Signature]  
 Notary Public

My Appointment expires 5-28-17  
 Printer's Fee.....\$88.40  
 Additional copies.....\$\_\_\_\_\_  
 Total Fee.....\$88.40

(Published in The Hays Daily News August 6, 2014)  
 NOTICE OF BUDGET HEARING

The governing body of  
Ellis County

will meet on August 18, 2014 at 5:00PM at Ellis County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellis County Clerk's Office & www.elliscount.net and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Budgeted Amount for 2015		Total
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Ad Valorem Tax	
General	20,820,100	33.533	20,971,026	34.232	21,950,151	14.517504	33,700
Public Safety	3,400		4,150		4,882		
Street	2,729		2,765,000		2,765,000		
Water	1,800,000		1,814,100		1,797,427		
Sanitation	1,150,312		1,150,312		1,150,312		
Non-Subject Funds	188,400		188,400		188,400		
Totals	23,200,342	33.533	25,708,684	34.232	28,797,692	14.517504	33,700
Net Expenditures	21,400,000		21,400,000		21,400,000		
Total Tax Levied	14,447,350		14,447,350		14,447,350		
Assessed Valuation	398,821,184		429,794,000		430,801,452		
Outstanding Indebtedness:							
January 1	2013		2014		2014		
General	0		0		4,010,000		
Other	0		0		0		
Other Paid - Prior	295,000		478,662		484,312		
Total	1,425,000		1,478,662		5,884,312		
* Tax rates are expressed in mills.							

Other County	Prior Year Actual for 2013	Current Year Estimate for 2014	Budgeted Amount for 2015	Amount of 2014
Special District	Expenditures: 25,000	Expenditures: 51,000	Expenditures: 51,000	Ad Valorem Tax: 0.000000
Other County	Tax Rate: 21.83	Tax Rate: 28.90	Tax Rate: 28.90	Ad Valorem Tax: 0.000000
Other County	Assessed Valuation: 114,519,238	Assessed Valuation: 176,472,643	Assessed Valuation: 176,472,643	Ad Valorem Tax: 0.000000
Other County	Total: 114,519,238	Total: 176,472,643	Total: 176,472,643	Ad Valorem Tax: 0.000000
Other County	Total: 114,519,238	Total: 176,472,643	Total: 176,472,643	Ad Valorem Tax: 0.000000

[Signature]  
 Director of Finance/Clerk

**RECEIVED**  
 AUG - 7 2014  
 ELLIS COUNTY CLERK

