

CERTIFICATE
 TO THE CLERK OF COFFEY, STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Coffey, Kansas

STATE OF KANSAS
 City/County
 2015

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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General	79-1946		11,564,324	10,357,507	23.236
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	410,000	401,224	.900
Conservation District	2-1907b	7	30,125	29,496	.067
Economic Development	19-4102	8	219,771	216,430	.486
Economic Development Loan		8			
Employee Benefits	12-16,102	9	3,300,000	3,178,693	7.131
Extension Council	2-610	9	146,200	143,511	.322
Health	65-204	10	521,860	269,452	.606
Historical Society	19-2651	11	238,000	233,374	.524
Hospital Maintenance	19-4606	11	635,003	624,062	1.400
Library Board	12-1220	12	1,012,435	991,021	2.223
Library Board Employee Benefits	12-16,102	12	187,800	183,822	.413
Mental Health	19-4004	13	75,000	73,404	.165
Intellectual Disability	19-4004	13	157,500	154,162	.346
Noxious Weed	2-1318	14	475,500	459,569	1.031
Road and Bridge	79-1947	15	5,431,600	3,698,909	8.298
Special Alcohol	79-41a04	15	19,000		
Special Bridge	68-1135	16	1,023,000	379,533	.852
Special Capital Improvement		16			
Special Parks and Recreation	79-41a04	17	4,750		
Special Highway	68-590	17			
Noxious Weed Capital Outlay	2-1318	18	295,000		
County Equipment Reserve	19-119	18			
E-911	12-5301	19	152,500		
Technology Office		19			
Rural Water Infrastructure Reserve		20			
Community Improvement Reserve		20			
Tourism & Convention Promotion	12-1698	21	20,000		
ENTERPRISE:					
Solid Waste	19-2661	21	305,065		
Jacob's Creek Sewer		22	200,000		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		22			
Special Auto	8-145	23			
Prosecuting Attorney Check Fee		23			
Special Prosecutors Trust		24			
Register of Deeds Technology		24			
GIS Reserve		25			
Diversions		25			
Sheriff Special Donations		26			
Law Enforcement Trust		26			
					48.000
Totals			26,424,433	21,394,169	445,754,071
Rural Fire District No. 1	19-3601	27	780,830	761,667	446,705,212
Publication					
Final Assessed Valuation					

COUNTY
 Fire 1.705 ✓

List any resolution setting a fund levy limit:

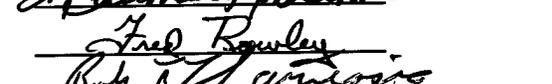
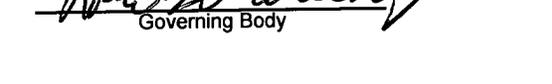
State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Assisted by:
 Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: August 11th, 2014

 County Clerk





 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

STATE OF KANSAS
City/County
2015
Amount of
Levy

1. Total tax levy amount in 2014 budget		+ \$ <u>20,746,529</u>
2. Debt service levy in 2014 budget		-
3. Tax levy excluding debt service		<u>20,746,529</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014		+ <u>1,181,775</u>
5. Increase in personal property for 2014		
5a. Personal Property 2014	+ <u>2,216,306</u>	
5b. Personal Property 2013	- <u>3,248,819</u>	
5c. Increase in personal property (5a minus 5b)		+ <u>(1,032,513)</u>
6. Valuation of property that has changed in use during 2014:		<u> </u>
7. Total valuation adjustment (Sum of 4, 5c, 6)		<u>149,262</u>
8. Total estimated July 1, 2014 valuation	<u>445,346,454</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>445,197,192</u>
10. Factor for increase (7 divided by 9)		<u>0</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11)		<u>\$ 20,746,529</u>
13. Debt Service Levy in this 2015 budget		<u> </u>
14. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>20,746,529</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.5%</u>
16. Consumer Price Index adjustment (3 times 15)		<u>311,198</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u><u>21,057,727</u></u>

If the 2015 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2013 Amount	2014 Amount	2015 Amount	Transfers Authorized by Statute
MV Operating	General	80,508	65,000	65,000	8-145
General	Health	120,064			Resolution
General	Special Equip Reserve	398,714			19-119
General	GIS Reserve	42,000			Res #732
General	Technology Office	135,000			Res #633
General	Community Improvements	289,540			Res #744
Economic Development	Community Improvements	60,000			Res #744
Health	Special Equip Reserve	50,000			19-119
Noxious Weed	Nox Weed Capital Outlay	45,000			2-1318
Road and Bridge	Special Equip Reserve	160,000			19-119
Road and Bridge	Special Highway	500,000			65-590
	Total	1,880,826	65,000	65,000	
	Adjustments				
	Adjusted Totals	1,880,826	65,000	65,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE											
Total G O Bonds			0	0			0	0	0	0	0
REVENUE BONDS: NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
TEMPORARY NOTES: NONE											
Total Temporary Notes			0	0			0	0	0	0	0
NO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2013	Current Year Year 2014	Budget Year 2015
Expenditures:				
GENERAL GOVERNMENT:				
County Commission		151,403	162,163	166,324
County Clerk		138,426	166,925	164,050
Election		112,053	139,125	131,150
County Treasurer		221,459	244,567	253,230
County Attorney		156,945	144,203	148,003
Register of Deeds		106,969	115,500	122,000
Unified Court		77,626	112,518	112,522
Courthouse General (Includes Utilities)		643,150	706,862	765,414
Appraiser		443,080	499,616	535,958
County Counselor		64,130	66,417	68,678
Airport		240,000	240,000	280,000
Janitor		108,778	127,246	129,625
Technology Department		90,363	151,000	154,400
Technology Training and Equipment		128,397	250,000	254,000
Kansas Legal Service		7,000	7,500	7,500
Wellness Program		27,871	35,000	35,000
PUBLIC WORKS:				
Asphalt Program		915,538	1,000,000	1,100,000
Equipment		211,048	500,000	490,000
Special Bridge Equipment			0	0
PUBLIC SAFETY:				
Sheriff		1,472,387	1,593,978	1,586,121
Corrections		373,964	319,365	386,013
Joint Services Building		3,788	6,000	6,000
Emergency Management		195,515	242,775	228,485
Juvenile Detention		6,519	10,000	10,000
Local Emergency Planning Committee		125,248	3,000	3,000
SOS		4,000	5,000	5,000
AGRICULTURE:				
Conservation District		39,000	39,000	40,000
Fair		15,000	15,000	15,000
Fair Building		10,000	10,000	10,000
RC&D		2,000	2,000	2,000
RECREATION:				
Parks and Recreation		225,000	225,000	225,000
Arts Council		5,000	5,000	6,000
Coffey County Lake		116,760	114,000	124,201
SANITATION:				
Solid Waste		7,951	131,450	11,000
Lake Region Solid Waste Authority		5,500	5,500	4,900
Household Hazardous Waste		7,207	10,000	10,000
Recycling		149,197	181,500	195,900
SOCIAL SERVICES FOR AGED and POOR:				
Coffey County Council on Aging		108,000	108,500	108,500
Housing Authority		200,000	215,000	221,000
Coffey County Resource Council		1,500	1,500	1,500
Coffey County Transportation		124,200	124,200	124,200
CASA		4,500	4,500	4,500
CAPITAL EXPENDITURES:				
Capital Outlay Projects		597,500	600,000	600,000
Cities Infrastructure		1,000,000	1,000,000	1,000,000
Community Improvements		50,460	600,000	900,000
OPERATING TRANSFERS:				
Special Capital Improvement		985,318		
Special Equipment Reserve Fund				
GIS Reserve				
Technology Office Reserve				
Health Fund				
Community Improvement Reserve			300,000	818,150
TOTAL EXPENDITURES		9,679,750	10,540,910	11,564,324

Unreserved Fund Balance, December 31		692,019	593,366	XXXXXXXXXXXXXX
				Non-Appropriated Balance
				Total Expenditures and Non-Appropriated Balance
				TAX REQUIRED
				Delinquency Computation
				Amount of 2014 Ad Valorem Tax

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,774	2,276	0
Revenues:				
Ad Valorem Tax		299,020	397,566	XXXXXXXXXX
Delinquent Tax		1,022	900	1,193
Motor Vehicle Tax		9,076	6,441	8,360
16/20 M Vehicle Tax		440	504	466
Recreational Vehicle Tax		428	310	376
Commercial Vehicle Tax			0	
Water Craft Tax			0	171
In Lieu of Tax (I.R.B.)		516	504	617
Other			1,499	
TOTAL RECEIPTS		310,502	407,724	11,183
RESOURCES AVAILABLE		312,276	410,000	11,183
Expenditures:				
Personal Services				
Contractual Services		310,000	410,000	410,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		310,000	410,000	410,000
Unreserved Fund Balance, December 31		2,276	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				410,000
TAX REQUIRED				398,817
Delinquency Computation [See Instructions]				2,407
Amount of 2014 Tax to be Levied				401,224

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		285	374	0
Revenues:				
Ad Valorem Tax		29,291	28,740	XXXXXXXXXX
Delinquent Tax		88	88	86
Motor Vehicle Tax		708	633	603
16/20 M Vehicle Tax		43	49	34
Recreational Vehicle Tax		33	30	27
Commercial Vehicle Tax			0	
Water Craft Tax			0	12
In Lieu of Tax (I.R.B.)		51	49	44
Other			162	
TOTAL RECEIPTS		30,214	29,751	806
RESOURCES AVAILABLE		30,499	30,125	806
Expenditures:				
Personal Services				
Contractual Services		30,125	30,125	30,125
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		30,125	30,125	30,125
Unreserved Fund Balance, December 31		374	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,125
TAX REQUIRED				29,319
Delinquency Computation [See Instructions]				177
Amount of 2014 Tax to be Levied				29,496

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		33,786	46,542	0
Revenues:				
Ad Valorem Tax		167,614	165,036	XXXXXXXXXX
Delinquent Tax		539	504	495
Motor Vehicle Tax		4,313	3,609	3,469
16/20 M Vehicle Tax		283	282	193
Recreational Vehicle Tax		202	174	156
Commercial Vehicle Tax			0	
Water Craft Tax			0	71
In Lieu of Tax (I.R.B.)		289	282	256
Other			1,571	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		173,240	171,458	4,640
RESOURCES AVAILABLE		207,026	218,000	4,640
Expenditures:				
Personal Services		40,630	108,025	85,000
Contractual Services		55,029	38,320	60,871
Commodities		1,478	2,300	4,400
Capital Outlay		3,347	39,355	69,500
Grants			30,000	
Reimbursed Expense				
Operating Transfer to Spec Capital Imprv		60,000		
TOTAL EXPENDITURES		160,484	218,000	219,771
Unreserved Fund Balance, December 31		46,542	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				219,771
TAX REQUIRED				215,131
Delinquency Computation [See Instructions]				1,299
Amount of 2014 Tax to be Levied				216,430

ECONOMIC DEVELOPMENT LOAN FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		210,597
Revenues:		
Industrial Loan Repayments		21,715
Interest on Idle Funds		193
Other		
TOTAL RECEIPTS		21,908
RESOURCES AVAILABLE		232,505
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		232,505

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,001,681	787,581	73,494
Revenues:				
Ad Valorem Tax		2,163,935	2,377,994	XXXXXXXXXX
Delinquent Tax		6,857	6,513	7,134
Motor Vehicle Tax		57,933	46,603	49,999
16/20 M Vehicle Tax		4,201	3,643	2,789
Recreational Vehicle Tax		2,696	2,242	2,251
Commercial Vehicle Tax			0	
Water Craft Tax			0	1,022
In Lieu of Tax (I.R.B.)		3,733	3,643	3,690
Other				
TOTAL RECEIPTS		2,239,355	2,440,638	66,885
RESOURCES AVAILABLE		3,241,036	3,228,219	140,379
Expenditures:				
Health Insurance		1,319,732	1,743,225	1,775,000
Social Security		453,486	485,000	485,000
KPERS		512,640	522,000	560,000
Workmen's Compensation		165,013	260,000	260,000
Unemployment		20,267	20,000	20,000
Reimbursed Expense		(17,683)		
Health Savings			124,500	200,000
TOTAL EXPENDITURES		2,453,455	3,154,725	3,300,000
Unreserved Fund Balance, December 31		787,581	73,494	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				3,300,000
TAX REQUIRED				3,159,621
Delinquency Computation [See Instructions]				19,072
Amount of 2014 Tax to be Levied				3,178,693

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		613	1,243	0
Revenues:				
Ad Valorem Tax		121,642	126,281	XXXXXXXXXX
Delinquent Tax		381	366	379
Motor Vehicle Tax		3,067	2,621	2,654
16/20 M Vehicle Tax		186	205	148
Recreational Vehicle Tax		144	126	119
Commercial Vehicle Tax			0	
Water Craft Tax			0	54
In Lieu of Tax (I.R.B.)		210	205	196
Other			153	
TOTAL RECEIPTS		125,630	129,957	3,550
RESOURCES AVAILABLE		126,243	131,200	3,550
Expenditures:				
Personal Services				
Contractual Services		125,000	131,200	146,200
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		125,000	131,200	146,200
Unreserved Fund Balance, December 31		1,243	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				146,200
TAX REQUIRED				142,650
Delinquency Computation [See Instructions]				861
Amount of 2014 Tax to be Levied				143,511

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		49,252	116,849	70,921
Revenues:				
Ad Valorem Tax		200,974	274,334	XXXXXXXXXX
Delinquent Tax		598	605	823
Motor Vehicle Tax		4,846	4,328	5,767
16/20 M Vehicle Tax		293	338	322
Recreational Vehicle Tax		227	208	260
Commercial Vehicle Tax			0	
Water Craft Tax			0	118
In Lieu of Tax (I.R.B.)		347	338	426
State and Federal Grants		62,488	36,435	36,435
Service Fees		173,966	137,000	137,000
Operating Transfer from General		120,064		
Other		1,000		1,953
TOTAL RECEIPTS		564,803	453,586	183,104
RESOURCES AVAILABLE		614,055	570,435	254,025
Expenditures:				
Personal Services		305,004	319,804	343,216
Contractual Services		25,279	34,020	33,380
Commodities		108,217	115,000	127,600
Capital Outlay		8,706	30,690	17,664
Reimbursed Expense				
Transfer To County Equipment Reserve		50,000		
TOTAL EXPENDITURES		497,206	499,514	521,860
Unreserved Fund Balance, December 31		116,849	70,921	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	521,860
			TAX REQUIRED	267,835
			Delinquency Computation [See Instructions]	1,617
			Amount of 2014 Tax to be Levied	269,452

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,120	2,249	0
Revenues:				
Ad Valorem Tax		217,248	214,242	XXXXXXXXXX
Delinquent Tax		668	654	643
Motor Vehicle Tax		5,263	4,680	4,505
16/20 M Vehicle Tax		329	366	251
Recreational Vehicle Tax		246	225	203
Commercial Vehicle Tax			0	
Water Craft Tax			0	92
In Lieu of Tax (I.R.B.)		375	366	332
Other			218	
TOTAL RECEIPTS		224,129	220,751	6,026
RESOURCES AVAILABLE		225,249	223,000	6,026
Expenditures:				
Personal Services				
Contractual Services		223,000	223,000	238,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		223,000	223,000	238,000
Unreserved Fund Balance, December 31		2,249	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				238,000
TAX REQUIRED				231,974
Delinquency Computation [See Instructions]				1,400
Amount of 2014 Tax to be Levied				233,374

Adopted Budget HOSPITAL MAINTENANCE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		2,036	4,254	0
Revenues:				
Ad Valorem Tax		428,801	522,104	XXXXXXXXXX
Delinquent Tax		1,278	1,291	1,566
Motor Vehicle Tax		10,293	9,235	10,979
16/20 M Vehicle Tax		624	722	612
Recreational Vehicle Tax		482	444	494
Commercial Vehicle Tax			0	
Water Craft Tax			0	224
In Lieu of Tax (I.R.B.)		740	722	810
Other			1,228	
TOTAL RECEIPTS		442,218	535,746	14,685
RESOURCES AVAILABLE		444,254	540,000	14,685
Expenditures:				
Personal Services				
Contractual Services		440,000	540,000	635,003
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		440,000	540,000	635,003
Unreserved Fund Balance, December 31		4,254	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				635,003
TAX REQUIRED				620,318
Delinquency Computation [See Instructions]				3,744
Amount of 2014 Tax to be Levied				624,062

Adopted Budget LIBRARY BOARD FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		4,225	9,554	0
Revenues:				
Ad Valorem Tax		987,378	972,796	XXXXXXXXXX
Delinquent Tax		2,893	2,972	2,918
Motor Vehicle Tax		23,286	21,266	20,453
16/20 M Vehicle Tax		1,413	1,663	1,141
Recreational Vehicle Tax		1,091	1,023	921
Commercial Vehicle Tax			0	
Water Craft Tax			0	418
In Lieu of Tax (I.R.B.)		1,703	1,663	1,509
Other			1,498	
TOTAL RECEIPTS		1,017,764	1,002,881	27,360
RESOURCES AVAILABLE		1,021,989	1,012,435	27,360
Expenditures:				
Personal Services				
Contractual Services		1,012,435	1,012,435	1,012,435
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,012,435	1,012,435	1,012,435
Unreserved Fund Balance, December 31		9,554	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,012,435
TAX REQUIRED				985,075
Delinquency Computation [See Instructions]				5,946
Amount of 2014 Tax to be Levied				991,021

Adopted Budget LIBRARY BOARD EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		609	1,678	0
Revenues:				
Ad Valorem Tax		166,800	180,712	XXXXXXXXXX
Delinquent Tax		444	502	542
Motor Vehicle Tax		3,833	3,592	3,798
16/20 M Vehicle Tax		224	281	212
Recreational Vehicle Tax		180	173	171
Commercial Vehicle Tax			0	
Water Craft Tax			0	78
In Lieu of Tax (I.R.B.)		288	281	280
Other			581	
TOTAL RECEIPTS		171,769	186,122	5,081
RESOURCES AVAILABLE		172,378	187,800	5,081
Expenditures:				
Personal Services				
Contractual Services		170,700	187,800	187,800
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		170,700	187,800	187,800
Unreserved Fund Balance, December 31		1,678	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				187,800
TAX REQUIRED				182,719
Delinquency Computation [See Instructions]				1,103
Amount of 2014 Tax to be Levied				183,822

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		304	539	0
Revenues:				
Ad Valorem Tax		63,059	72,285	XXXXXXXXXX
Delinquent Tax		198	190	217
Motor Vehicle Tax		1,700	1,360	1,522
16/20 M Vehicle Tax		89	106	85
Recreational Vehicle Tax		80	65	69
Commercial Vehicle Tax			0	0
Water Craft Tax			0	31
In Lieu of Tax (I.R.B.)		109	106	112
Other			349	
TOTAL RECEIPTS		65,235	74,461	2,036
RESOURCES AVAILABLE		65,539	75,000	2,036
Expenditures:				
Personal Services				
Contractual Services		65,000	75,000	75,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		65,000	75,000	75,000
Unreserved Fund Balance, December 31		539	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				75,000
TAX REQUIRED				72,964
Delinquency Computation [See Instructions]				440
Amount of 2014 Tax to be Levied				73,404

Adopted Budget INTELLECTUAL DISABILITY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		576	1,250	0
Revenues:				
Ad Valorem Tax		153,375	151,536	XXXXXXXXXX
Delinquent Tax		457	462	455
Motor Vehicle Tax		3,681	3,303	3,187
16/20 M Vehicle Tax		224	258	178
Recreational Vehicle Tax		172	159	143
Commercial Vehicle Tax			0	0
Water Craft Tax			0	65
In Lieu of Tax (I.R.B.)		265	258	235
Other			274	
TOTAL RECEIPTS		158,174	156,250	4,263
RESOURCES AVAILABLE		158,750	157,500	4,263
Expenditures:				
Personal Services				
Contractual Services		157,500	157,500	157,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		157,500	157,500	157,500
Unreserved Fund Balance, December 31		1,250	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				157,500
TAX REQUIRED				153,237
Delinquency Computation [See Instructions]				925
Amount of 2014 Tax to be Levied				154,162

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		145	11,492	8,068
Revenues:				
Ad Valorem Tax		377,945	377,535	XXXXXXXXXX
Delinquent Tax		830	1,137	1,133
Motor Vehicle Tax		6,661	8,140	7,939
16/20 M Vehicle Tax		320	636	443
Recreational Vehicle Tax		314	392	357
Commercial Vehicle Tax			0	
Water Craft Tax			0	162
In Lieu of Tax (I.R.B.)		652	636	586
Other		266		
TOTAL RECEIPTS		386,988	388,476	10,620
RESOURCES AVAILABLE		387,133	399,968	18,688
Expenditures:				
Personal Services		165,212	185,900	194,500
Contractual Services		14,561	25,000	25,000
Commodities		293,170	325,000	400,000
Capital Outlay			6,000	6,000
Reimbursed Expense		(142,302)	(150,000)	(150,000)
Transfer to Nox Weed Capital Outlay		45,000		
TOTAL EXPENDITURES		375,641	391,900	475,500
Unreserved Fund Balance, December 31		11,492	8,068	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	475,500
			TAX REQUIRED	456,812
			Delinquency Computation [See Instructions]	2,757
			Amount of 2014 Tax to be Levied	459,569

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,274,836	1,104,455	1,227,178
Revenues:				
Ad Valorem Tax		4,169,200	4,123,713	XXXXXXXXXX
Delinquent Tax		12,744	12,548	12,371
Motor Vehicle Tax		103,842	89,792	86,707
16/20 M Vehicle Tax		5,930	7,020	4,836
Recreational Vehicle Tax		4,876	4,320	3,903
Commercial Vehicle Tax			0	
Water Craft Tax			0	1,772
In Lieu of Tax (I.R.B.)		7,306	7,020	6,399
Special City and County Highway		417,824	402,610	411,718
Other		2,600		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,724,322	4,647,023	527,706
RESOURCES AVAILABLE		5,999,158	5,751,478	1,754,884
Expenditures:				
Maintenance				
Personal Service		2,033,510	2,150,000	2,310,800
Contractual Service		157,484	330,300	811,800
Commodities		2,362,116	2,020,500	2,245,500
Capital Outlay		18,604	23,500	63,500
Reimbursed Expense		(337,011)		
Operating Transfers Out - Spec Equip Rsvr		160,000		
Operating Transfers Out - Spec Highway		500,000		
TOTAL EXPENDITURES		4,894,703	4,524,300	5,431,600
Unreserved Fund Balance, December 31		1,104,455	1,227,178	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				5,431,600
TAX REQUIRED				3,676,716
Delinquency Computation [See Instructions]				22,193
Amount of 2014 Tax to be Levied				3,698,909

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		14,882	16,255	17,755
Revenues:				
Local Alcoholic Liquor Tax		1,373	1,500	1,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,373	1,500	1,500
RESOURCES AVAILABLE		16,255	17,755	19,255
Expenditures:				
Personal Services				
Contractual Services				19,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	19,000
Unreserved Fund Balance, December 31		16,255	17,755	255

Adopted Budget		Prior Year	Current Year	Budget
SPECIAL BRIDGE FUND	Code	Actual 2013	Estimate 2014	Year 2015
Unreserved Fund Balance, January 1		1,022,083	746,958	621,150
Revenues:				
Ad Valorem Tax		799,015	874,384	XXXXXXXXXX
Delinquent Tax		1,309	2,405	2,623
Motor Vehicle Tax		8,509	17,210	18,385
16/20 M Vehicle Tax		440	1,345	1,025
Recreational Vehicle Tax		401	828	828
Commercial Vehicle Tax			0	
Water Craft Tax			0	376
In Lieu of Tax (I.R.B.)		1,378	1,345	1,357
Other				
TOTAL RECEIPTS		811,052	897,517	24,594
RESOURCES AVAILABLE		1,833,135	1,644,475	645,744
Expenditures:				
Personal Services		175,602	192,000	190,000
Contractual Services		99,347	417,400	607,400
Commodities		29,410	206,600	206,600
Capital Outlay		836,492	207,325	19,000
Reimbursed Expense		(54,674)	0	
TOTAL EXPENDITURES		1,086,177	1,023,325	1,023,000
Unreserved Fund Balance, December 31		746,958	621,150	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,023,000
			TAX REQUIRED	377,256
			Delinquency Computation [See Instructions]	2,277
			Amount of 2014 Tax to be Levied	379,533

SPECIAL CAPITAL IMPROVEMENT FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		2,275,644
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		2,275,644
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		481,370
Reimbursed Expense		
TOTAL EXPENDITURES		481,370
Unreserved Fund Balance, December 31		1,794,274

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL PARKS AND RECREATION FUND	Code	Actual 2013	Estimate 2014	Year 2015
Unreserved Fund Balance, January 1		3,064	3,282	3,782
Revenues:				
Local Alcoholic Liquor Tax		718	1,000	1,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		718	1,000	1,000
RESOURCES AVAILABLE		3,782	4,282	4,782
Expenditures:				
Personal Services				
Contractual Services		500	500	4,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		500	500	4,750
Unreserved Fund Balance, December 31		3,282	3,782	32

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		1,828,415
Revenues:		
Operating Transfers In		500,000
Other		
TOTAL RECEIPTS		500,000
RESOURCES AVAILABLE		2,328,415
Expenditures:		
Personal Services		
Contractual Services		
Commodities		135,043
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		135,043
Unreserved Fund Balance, December 31		2,193,372

Adopted Budget		Prior Year	Current Year	Proposed Budget
NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Actual 2013	Estimate 2014	Year 2015
Unreserved Fund Balance, January 1		150,911	195,911	245,000
Revenues:				
Operating Transfer In - Noxious Weed		45,000	50,000	50,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		45,000	50,000	50,000
RESOURCES AVAILABLE		195,911	245,911	295,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay			911	295,000
Reimbursed Expense				
TOTAL EXPENDITURES		0	911	295,000
Unreserved Fund Balance, December 31		195,911	245,000	0

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year
		Actual 2013
Unreserved Fund Balance, January 1		1,503,385
Revenues:		
Operating Transfer In		608,715
Other		
TOTAL RECEIPTS		608,715
RESOURCES AVAILABLE		2,112,100
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		67,735
Reimbursed Expense		
TOTAL EXPENDITURES		67,735
Unreserved Fund Balance, December 31		2,044,365

Adopted Budget E-911 FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		50,399	73,584	90,584
Revenues:				
Emergency Telephone Tax		66,781	62,000	62,000
Interest from Investments		65		
Transfer In from General				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		66,846	62,000	62,000
RESOURCES AVAILABLE		117,245	135,584	152,584
Expenditures:				
Personal Services				
Contractual Services		37,310	38,000	40,000
Commodities				
Capital Outlay		6,351	7,000	112,500
Reimbursed Expense				
TOTAL EXPENDITURES		43,661	45,000	152,500
Unreserved Fund Balance, December 31		73,584	90,584	84

TECHNOLOGY OFFICE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		653,423
Revenues:		
Operating Transfer In from General		135,000
Other		
TOTAL RECEIPTS		135,000
RESOURCES AVAILABLE		788,423
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		788,423

RURAL WATER INFRASTRUCTURE RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		155,133
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		155,133
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		155,133

COMMUNITY IMPROVEMENT RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		1,333,552
Revenues:		
Operating Transfer In from General		349,540
Other		
TOTAL RECEIPTS		349,540
RESOURCES AVAILABLE		1,683,092
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,683,092

Adopted Budget TOURISM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1			0	500
Revenues:				
Transient Guest Tax		18,962	19,500	19,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,962	19,500	19,500
RESOURCES AVAILABLE		18,962	19,500	20,000
Expenditures:				
Personal Services				
Contractual Services		18,962	19,000	20,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,962	19,000	20,000
Unreserved Fund Balance, December 31		0	500	0

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		117,817	74,857	134,085
Revenues:				
Service Fees		170,757	171,000	160,000
General Fund Reimbursements			131,500	11,000
Sale of Recycle Materials			23,600	
Other			4,578	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		170,757	330,678	171,000
RESOURCES AVAILABLE		288,574	405,535	305,085
Expenditures:				
Personal Services		143,929	157,000	191,365
Contractual Services		11,197	38,700	46,700
Commodities		41,482	57,000	57,000
Capital Outlay		17,109	18,750	10,000
Reimbursed Expense				
TOTAL EXPENDITURES		213,717	271,450	305,065
Unreserved Fund Balance, December 31		74,857	134,085	20

Adopted Budget JACOB'S CREEK SEWER FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		181,139	197,677	196,177
Revenues:				
Service Fees		8,599	8,500	8,600
Special Assessments		9,799		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,398	8,500	8,600
RESOURCES AVAILABLE		199,537	206,177	204,777
Expenditures:				
Personal Services				
Contractual Services		1,612	10,000	10,000
Commodities		248		
Capital Outlay				190,000
Reimbursed Expense				
Operating Transfer Out				
TOTAL EXPENDITURES		1,860	10,000	200,000
Unreserved Fund Balance, December 31		197,677	196,177	4,777

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		4,703
Revenues:		
Officer Fees		1,517
Other		
TOTAL RECEIPTS		1,517
RESOURCES AVAILABLE		6,220
Expenditures:		
Personal Services		
Contractual Services		1,218
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,218
Unreserved Fund Balance, December 31		5,002

SPECIAL AUTO FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		80,453
Revenues:		
Officer Fees		90,147
Other		
TOTAL RECEIPTS		90,147
RESOURCES AVAILABLE		170,600
Expenditures:		
Personal Services		5,950
Contractual Services		2,163
Commodities		4,856
Capital Outlay		4,837
Reimbursed Expense		
Operating Transfer to General		80,508
TOTAL EXPENDITURES		98,314
Unreserved Fund Balance, December 31		72,286

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		5,266
Revenues:		
Officer Fees		272
Other		
TOTAL RECEIPTS		272
RESOURCES AVAILABLE		5,538
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		5,538

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		707
Revenues:		
Officer Fees		7,500
Other		
TOTAL RECEIPTS		7,500
RESOURCES AVAILABLE		8,207
Expenditures:		
Personal Services		
Contractual Services		4,995
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		4,995
Unreserved Fund Balance, December 31		3,212

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		40,923
Revenues:		
Officer Fees		11,678
Other		38
TOTAL RECEIPTS		11,716
RESOURCES AVAILABLE		52,639
Expenditures:		
Personal Services		
Contractual Services		4,925
Commodities		347
Capital Outlay		2,627
Reimbursed Expense		
TOTAL EXPENDITURES		7,899
Unreserved Fund Balance, December 31		44,740

GIS RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		323,914
Revenues:		
Operating Transfer In from General		42,000
Other		809
TOTAL RECEIPTS		42,809
RESOURCES AVAILABLE		366,723
Expenditures:		
Personal Services		
Contractual Services		14,797
Commodities		5,825
Capital Outlay		399
Reimbursed Expense		
TOTAL EXPENDITURES		21,021
Unreserved Fund Balance, December 31		345,702

DIVERSIONS FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		96,529
Revenues:		
Officer Fees		28,348
Other		
TOTAL RECEIPTS		28,348
RESOURCES AVAILABLE		124,877
Expenditures:		
Personal Services		
Contractual Services		6,312
Commodities		20,030
Capital Outlay		19,647
Reimbursed Expense		
TOTAL EXPENDITURES		45,989
Unreserved Fund Balance, December 31		78,888

SHERIFF SPECIAL DONATIONS FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		5,781
Revenues:		
Donations		5,860
Other		
TOTAL RECEIPTS		5,860
RESOURCES AVAILABLE		11,641
Expenditures:		
Personal Services		
Contractual Services		175
Commodities		2,360
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,535
Unreserved Fund Balance, December 31		9,106

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		8,106
Revenues:		
Sale of Confiscations		33,430
Other		1,000
TOTAL RECEIPTS		34,430
RESOURCES AVAILABLE		42,536
Expenditures:		
Personal Services		
Contractual Services		2,524
Commodities		14,881
Capital Outlay		6,099
Reimbursed Expense		-9,570
TOTAL EXPENDITURES		13,934
Unreserved Fund Balance, December 31		28,602

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>751,331</u>
2. Debt service levy in 2014 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>751,331</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New improvements for 2014	+ <u>1,180,574</u>
5. Increase in personal property for 2014	
5a. Personal Property 2014	+ <u>2,205,655</u>
5b. Personal Property 2013	- <u>3,485,876</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of property that has changed in use during 2014:	<u> </u>
7. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,180,574</u>
8. Total estimated July 1, 2014 valuation	<u>446,229,482</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>445,048,908</u>
10. Factor for increase (7 divided by 9)	<u>0.002653</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,993</u>
12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$ <u>753,324</u>
13. Debt Service Levy in this 2015 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u>753,324</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.5%</u>
16. Consumer Price Index adjustment (3 times 15)	<u>11,270</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication' (14 plus 16)	<u>764,594</u>

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 Budgeted Funds	Actual Amount of 2013 Tax Levy	County Treasurer's Estimate for Year 2015		
		2015 MVT	2015 RVT	16/20M Veh Tax
General	751,331	15,611	703	956
		0	0	0
		0	0	0
Totals	751,331	15,611	703	956

0.020777794

MVT Factor

0.000935673

RVT Factor

0.001272409

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015		
					Interest	Principal	Interest	Principal	Interest	Principal	
G. O. BONDS: NONE											
Total G O Bonds			0	0			0	0	0	0	0
REVENUE BONDS: NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
TEMPORARY NOTES: NONE											
Total Temporary Notes			0	0			0	0	0	0	0
NO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		3,917	9,253	2,347
Revenues:				
Ad Valorem Tax		760,218	750,580	XXXXXXXXXX
Delinquent Tax		2,279	3,826	751
Motor Vehicle Tax		17,029	16,788	15,611
Recreational Vehicle Tax		806	826	703
16/20 M Vehicle Tax		1,098	804	956
Payment In Lieu of Tax		1,155	1,100	0
Watercraft Tax				318
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		782,585	773,924	18,339
RESOURCES AVAILABLE		786,502	783,177	20,686
Expenditures:				
Personal Services				
Contractual Services		777,249	780,830	780,830
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		777,249	780,830	780,830
Unreserved Fund Balance, December 31		9,253	2,347	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	780,830
			TAX REQUIRED	760,144
			Delinquency Computation [See Instructions]	1,523
			Amount of 2014 Tax to be Levied	761,667

1.707

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 11th day of August, 2014 at 11:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	9,679,750	21.754	10,540,910	22.420	11,564,324	10,357,507	23.257
SPECIAL REVENUE:							
Ambulance	310,000	0.735	410,000	0.913	410,000	401,224	0.901
Conservation District	30,125	0.072	30,125	0.066	30,125	29,496	0.066
Economic Development	160,484	0.412	218,000	0.379	219,771	216,430	0.486
Economic Development Loan	0						
Employee Benefits	2,453,455	5.319	3,154,725	5.461	3,300,000	3,178,693	7.138
Extension Council	125,000	0.299	131,200	0.290	146,200	143,511	0.322
Health	497,206	0.494	499,514	0.630	521,860	269,452	0.605
Historical Society	223,000	0.534	223,000	0.492	238,000	233,374	0.524
Hospital Maintenance	440,000	1.054	540,000	1.199	635,003	624,062	1.401
Library Board	1,012,435	2.427	1,012,435	2.234	1,012,435	991,021	2.225
Library Board Employee Benefits	170,700	0.410	187,800	0.415	187,800	183,822	0.413
Mental Health	65,000	0.155	75,000	0.166	75,000	73,404	0.165
Intellectual Disability	157,500	0.377	157,500	0.348	157,500	154,162	0.346
Noxious Weed	375,641	0.929	391,900	0.867	475,500	459,569	1.032
Road and Bridge	4,894,703	10.248	4,524,300	9.470	5,431,600	3,698,909	8.306
Special Alcohol	0		0		19,000		
Special Bridge	1,086,177	1.964	1,023,325	2.008	1,023,000	379,533	0.852
Special Capital Improvement	481,370						
Special Parks and Recreation	500		500		4,750		
Special Highway	135,043						
Noxious Weed Capital Outlay	0		911		295,000		
County Equipment Reserve	67,735						
E-911	43,661		45,000		152,500		
Technology Office	0						
Rural Water Infrastructure Reserve	0						
Community Improvement Reserve	0						
Tourism & Convention Promotion	18,962		19,000		20,000		
ENTERPRISE:							
Solid Waste	213,717		271,450		305,065		
Jacob's Creek Sewer	1,860		10,000		200,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	1,218						
Special Auto	98,314						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	4,995						
Register of Deeds Technology	7,898						
GIS Reserve	21,021						
Diversions	45,989						
Sheriff Special Donations	2,535						
Law Enforcement Trust	13,934						
Totals	22,839,929	47.183	23,466,595	47.358	26,424,433	21,394,169	48.039
Less: Transfers	1,880,826		65,000		65,000		
Net Expenditures	20,959,103		23,401,595		26,359,433		
Total Tax Levied	19,256,965		20,746,529				
Assessed Valuation	408,133,554		438,078,663		445,346,454		

Outstanding Indebtedness, January 1

	2012	2013	2014
Bonds			
Lease Purchase Principal			
Totals	0	0	0

SEAL
 County of Coffey, Kansas
 Tax Rates are expressed in mills.

Angie Kirchner
 Clerk

Robert Sameris
 Governing Body

Rural Fire District No. 1	2012	2013	2014
Total Tax Levied	765,317	751,331	XXXXXXX
Assessed Valuation	408,605,098	439,374,829	446,229,482

- Chairman
- /s/ Arlin Meats, Commissioner
- /s/ Robert L. Saueressig, Commissioner
- /s/ Fred Rowley, Commissioner
- /s/ Kimberly A. Skillman-Robrahn, Commissioner

L)
 EST:
 ngie Kirchner,
 ty Clerk
 OVED AS TO FORM:
 ouglas P. Witteman,
 ty Attorney

ished in *The Coffey County Republican* on Friday, August 1, 2014

ORE THE STATE COR-
 ORATION COMMISSION
 HE STATE OF KANSAS

**NOTICE OF
 ING APPLICATION**

RIAN L. BIRK dba BIRK
 LEUM - Application
 permit to authorize the
 ced recovery of saltwa-
 to the Fischer #5, 7, 15,
 23, and 29 located in Cof-
 unty, Kansas.

Oil & Gas Producers,
 ed Mineral Interest
 s, Landowners, and all
 s whomever concerned.

and each of you, are
 notified that Brian L.
 ba Birk Petroleum has
 n application to com-
 the injection of salt wa-
 the Squirrel formation
 ischer #5 in the SW SE
 #7 in the SW NE SE SE;
 he SW NW SE SE; #17
 E SW SE SE; #21 in the
 SW SE; #23 in the SW
 SE; #29 in the SW SW
 all located in Sec. 36,
 Rg. 15E, Coffey Coun-
 as with a maximum

**announces
 auditions**

TOPEKA - The Topeka
 symphony will hold auditions

Monday: Barbecue c...
 salad, Mandarin oranges,
 steamed vegetables, pasta
 wheat bread and milk.
 Tuesday: Hamburger on a
 bun, lettuce and tomato, po-
 tato wedges, peas, applesauce,
 the
 served Monday through Fri-
 day at the Burlington Senior
 Center (620) 364-2730, Tues-
 day, Wednesday and Thurs-
 day at the Lebo Senior Center
 (620) 256-1666 and Monday

Phyllis Dorcas
 Correspondent
 dedicated
 the fair
 Keith Gifford
 and
 Caldwell
 Gifford
 ily prep

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 733-
 Wed
 Wav
 (620) 256-1666 and Monday

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 11th day of August, 2014 at 11:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	9,679,750	21.754	10,540,910	22.420	11,564,324	10,357,507	23.257
SPECIAL REVENUE:							
Ambulance	310,000	0.735	410,000	0.913	410,000	401,224	0.901
Conservation District	30,125	0.072	30,125	0.066	30,125	29,496	0.066
Economic Development	160,484	0.412	218,000	0.379	219,771	216,430	0.486
Economic Development Loan	0						
Employee Benefits	2,453,455	5.319	3,154,725	5.461	3,300,000	3,178,693	7.138
Extension Council	125,000	0.299	131,200	0.290	146,200	143,511	0.322
Health	497,206	0.494	499,514	0.630	521,860	269,452	0.605
Historical Society	223,000	0.534	223,000	0.492	238,000	233,374	0.524
Hospital Maintenance	440,000	1.054	540,000	1.199	635,003	624,062	1.401
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GIS Reserve	21,021						
Diversions	45,989						
Sheriff Special Donations	2,535						
Law Enforcement Trust	13,934						
Totals	22,839,929	47.183	23,466,595	47.358	26,424,433	21,394,169	48.039
Less: Transfers	1,880,826		65,000		65,000		
Net Expenditures	20,959,103		23,401,595		26,359,433		
Total Tax Levied	19,256,965		20,746,529		XXXXXXXXXX		
Assessed Valuation	408,133,554		438,078,663		445,346,454		

	Outstanding Indebtedness, January 1		
	2012	2013	2014
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	0	0	0
Totals	0	0	0

* Tax Rates are expressed in mills.

Angie Kuchner
Clerk

Kenneth Cook
Justin Meats
William Holabur
Fred Brantley
Paul Darnedig
Governing Body

Rural Fire District No. 1	777,249	1.873	780,830	1.710	780,830	761,667	1.707
Total Tax Levied	765,317		751,331		XXXXXXXXXX		
Assessed Valuation	408,605,098		439,374,829		446,229,482		