

**NOTICE OF BUDGET HEARING**

The governing body of  
Cheyenne County

will meet on October 15, 2014 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,118,022	69.135	3,704,707	74.371	3,828,225	3,139,181	72.556
Road & Bridge	1,237,466	24.234	1,208,400	16.871	1,289,733	1,004,929	23.227
Bridge Building	49,749	0.561	55,000	1.374	4,367		
Noxious Weed	39,549	0.833	39,042	0.338	43,000	47,311	1.094
Nox. Weed Cap. Outlay	0		0		8,732		
Hospital	740,356	10.031	606,140	5.307	606,140	259,593	6.000
Special Alcohol	3,988		5,600		5,600		
Sp Parks & Recreation	0		2,885		10,131		
E 911	41,622		77,232		77,232		
Prairie Dog	6,973		4,809		5,000		
Non-Budgeted Funds-A	51,500						
Non-Budgeted Funds-B	7,181						
Non-Budgeted Funds-C	119,361						
Non-Budgeted Funds-D							
<b>Totals</b>	<b>5,415,767</b>	<b>104.794</b>	<b>5,703,815</b>	<b>98.261</b>	<b>5,878,160</b>	<b>4,451,014</b>	<b>102.877</b>
Less: Transfers	214,725		631,500		635,500		
Net Expenditure	5,201,042		5,072,315		5,242,660		
Total Tax Levied	3,904,063		3,817,172		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	37,254,638		38,849,721		43,265,446		

**Outstanding Indebtedness,**

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	100,000	68,388
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>68,388</b>

Other District Funds	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	48,789	1.231	55,000	3.295	81,000	74,040	2.211

Assessed Valuations	2013	2014	Proposed Budget 2015
Fire District No. 1	29,156,807	29,193,560	33,494,408

\*Tax rates are expressed in mills

Deb Lindstem  
County Clerk





**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>3,817,172</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,817,172</u>

**2014 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2014:	+ <u>171,124</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>1,046,030</u>	
5b. Personal Property 2013	- <u>1,073,140</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>55,541</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>226,665</u>	
8. Total Estimated Valuation July 1, 2014	<u>43,265,446</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>43,038,781</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00527</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>20,103</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>3,837,275</u>
13. Debt Service Levy in this 2015 Budget		<u>0</u>
14. Budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,837,275</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (14 times 15)		\$ <u>57,559</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,894,834</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









Cheyenne County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-615,213	-1,883	-2,570
<b>Receipts:</b>			
Ad Valorem Tax	2,530,524	2,889,137	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,386	2,000	
Motor Vehicle Tax	211,362	164,732	217,778
Recreational Vehicle Tax	2,717	2,629	2,828
16/20M Vehicle Tax	23,387	5,722	15,874
Gross Earnings (Intangible) Tax	12,645	20,200	14,426
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax (County Only)	15,062	38,000	15,000
Local Alcoholic Liquor	1,679	900	900
Compensating Use Tax			
Local Sales Tax	166,834	220,000	165,000
<b>Licenses and Fees:</b>			
Vehicle Inspection Fees	5,318	3,400	3,400
Mortgage Registration Fees	42,068	30,000	30,000
County Officers Fees	20,073	19,000	19,000
Antique Vehicle Registration Fees	1,365	300	300
Filing Fees	640	100	100
Game Licenses	256	300	300
<b>Uses of Money and Property:</b>			
Interest on Idle Funds	2,725	5,000	2,500
Interest on Delinquent Taxes	19,349	11,400	11,400
<b>Grants:</b>			
Federal Grants	336,055		
<b>Charges for Services:</b>			
Ambulance Fees	90,764	120,000	90,000
Appraiser Fees	0	1,100	1,100
Emergency Preparedness Fees	0	42,100	42,100
Solid Waste Fee	51,435	70,000	50,000
Law Enforcement Contract	32,083	34,000	32,000
<b>Other:</b>			
Other	94,083	14,000	14,000
Reimbursed Expenses	39,136		
<b>Transfers:</b>			
Transfer from Motor Vehicle Fund	13,406	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,731,352</b>	<b>3,704,020</b>	<b>738,006</b>
<b>Resources Available:</b>	<b>3,116,139</b>	<b>3,702,137</b>	<b>735,436</b>



Cheyenne County

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**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Appraisal</b>			
Personal Services	65,722	69,450	70,491
Contractual	16,926	16,000	16,240
Commodities	3,082	10,000	7,000
Capital Outlay	1,750	2,500	2,750
Transfer to Equipment Reserve	0	2,500	2,500
<b>Total</b>	<b>87,480</b>	<b>100,450</b>	<b>98,981</b>
<b>Ambulance</b>			
Personal Services	84,399	89,670	142,670
Contractual	29,381	45,000	52,500
Commodities	26,714	22,500	27,000
Capital Outlay	6,012	5,000	10,000
Transfer to Equipment Reserve	0	0	15,000
<b>Total</b>	<b>146,506</b>	<b>162,170</b>	<b>247,170</b>
<b>Election</b>			
Personal Services	71	600	600
Contractual	6,112	15,000	9,000
Commodities	30	1,200	1,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
<b>Total</b>	<b>6,213</b>	<b>16,800</b>	<b>10,600</b>
<b>County Commissioners</b>			
Personal Services	35,688	37,000	37,645
Contractual	1,196	4,000	4,000
Commodities	0	400	400
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
<b>Total</b>	<b>36,884</b>	<b>41,400</b>	<b>42,045</b>
<b>County Clerk</b>			
Personal Services	64,542	66,435	76,215
Contractual	1,940	4,000	4,725
Commodities	2,267	3,000	3,000
Capital Outlay	280	0	1,500
Transfer to Equipment Reserve	0	1,000	1,000
<b>Total</b>	<b>69,029</b>	<b>74,435</b>	<b>86,440</b>
<b>County Treasurer</b>			
Personal Services	52,507	56,000	57,000
Contractual	7,886	6,000	8,000
Commodities	3,142	4,000	4,000
Capital Outlay	0	1,500	1,500
Transfer to Equipment Reserve	0	2,500	0
<b>Total</b>	<b>63,535</b>	<b>70,000</b>	<b>70,500</b>
<b>County Attorney</b>			
Personal Services	36,597	0	39,500
Contractual	19,059	38,000	18,000
Commodities	0	20,000	0
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
<b>Total</b>	<b>55,656</b>	<b>58,000</b>	<b>57,500</b>
<b>Total - Page 7b</b>	<b>465,303</b>	<b>523,255</b>	<b>613,236</b>

Cheyenne County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Register of Deeds</b>			
Personal Services	42,843	44,162	44,824
Contractual	3,341	4,100	4,600
Commodities	1,145	1,785	1,785
Capital Outlay	1,745	2,000	2,000
Transfer to Equipment Reserve	0	0	0
<b>Total</b>	<b>49,074</b>	<b>52,047</b>	<b>53,209</b>
<b>Sheriff</b>			
Personal Services	180,521	200,000	225,000
Contractual	18,477	19,000	23,000
Commodities	38,796	31,950	45,000
Investigations	1,861	300	0
Capital Outlay	1,539	2,000	17,000
Transfer to Equipment Reserve	0	10,000	0
<b>Total</b>	<b>241,194</b>	<b>263,250</b>	<b>310,000</b>
<b>Judicial</b>			
Contractual	11,510	9,195	18,500
Commodities	1,614	2,750	3,500
Capital Outlay	2,812	10,000	10,000
Transfer to Equipment Reserve	0	3,000	3,000
<b>Total</b>	<b>15,936</b>	<b>24,945</b>	<b>35,000</b>
<b>Buildings &amp; Grounds</b>			
Personal Services	27,811	26,700	27,100
Contractual	84,994	90,500	91,950
Commodities	7,043	6,250	6,250
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>119,848</b>	<b>124,450</b>	<b>126,300</b>
<b>Court Services</b>			
Contractual	11,313	14,000	14,000
Detention - Juveniles	965	2,500	2,500
Detention - Adults	26,201	27,500	27,500
<b>Total</b>	<b>38,479</b>	<b>44,000</b>	<b>44,000</b>
<b>Dispatch</b>			
Personal Services	165,960	152,000	154,280
Contractual	3,702	4,000	5,000
Commodities	828	2,000	1,500
Capital Outlay	1,319	500	500
Transfer to Equipment Reserve	0	500	0
<b>Total</b>	<b>171,809</b>	<b>159,000</b>	<b>161,280</b>
<b>Computer</b>			
Personal Services	4,800	4,800	0
Contractual	59,832	30,000	42,000
Commodities	1,067	2,000	2,000
Capital Outlay	500	0	500
Transfer to Equipment Reserve	0	500	500
<b>Total</b>	<b>66,199</b>	<b>37,300</b>	<b>45,000</b>
<b>Total - Page7c</b>	<b>702,539</b>	<b>704,992</b>	<b>774,789</b>

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Emergency Preparedness</b>			
Personal Services	29,787	64,000	64,000
Contractual	13,298	15,000	15,000
Commodities	2,187	6,200	6,200
Capital Outlay	895	1,100	2,000
Transfer to Equipment Reserve	0	500	2,000
<b>Total</b>	<b>46,167</b>	<b>86,800</b>	<b>89,200</b>
<b>Solid Waste</b>			
Personal Services	29,767	36,000	36,540
Contractual	41,635	39,000	39,000
Commodities	15,581	18,500	18,500
Capital Outlay	96,153	45,000	45,000
Transfer to Equipment Reserve	0	50,000	50,000
<b>Total</b>	<b>183,136</b>	<b>188,500</b>	<b>189,040</b>
<b>Employee Benefits</b>			
Social Security	105,440	120,000	122,000
Health Insurance	919,035	650,000	650,000
Retirement	124,043	120,000	160,000
Life Insurance	3,667	8,700	8,700
Other	9	0	0
Workers Compensation	86,438	75,000	86,500
Unemployment	2,399	2,200	5,400
<b>Total</b>	<b>1,241,031</b>	<b>975,900</b>	<b>1,032,600</b>
<b>Home for the Aged</b>			
Personal Services	0	0	0
Contractual	26,043	232,140	232,140
Commodities	0	0	0
Capital Outlay		0	0
Transfer to Equipment Reserve	0	0	0
<b>Total</b>	<b>26,043</b>	<b>232,140</b>	<b>232,140</b>
<b>Courthouse General</b>			
Personal Services	0	0	0
Contractual	0	25,000	25,000
Commodities	0	100,000	100,000
Capital Outlay	0	300,000	200,000
Transfer to Equipment Reserve	0	271,000	271,000
<b>Total</b>	<b>0</b>	<b>696,000</b>	<b>596,000</b>
<b>Other</b>			
Capital Outlay	7,822	2,940	2,940
Autopsy Expense	2,469	2,000	2,500
Health Officer	600	600	600
Recycling	32,504	31,600	33,500
Other	79,738	22,000	22,000
ROZ Payment	0	7,500	7,500
<b>Total</b>	<b>123,133</b>	<b>66,640</b>	<b>69,040</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>1,619,510</b>	<b>2,245,980</b>	<b>2,208,020</b>

Cheyenne County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Appropriations</b>			
Airport	22,500	22,500	22,500
NW Kansas Juvenile Services		1,000	1,000
NW Environmental Protection	804	880	880
Fair	22,200	22,200	22,200
Health	10,600	10,600	10,600
Historical	4,780	4,780	4,780
Mental Health	6,360	6,360	6,360
Mental Retardation	8,480	8,480	8,480
Conservation District	16,000	18,000	19,000
Western Kansas Child Advocacy	500	500	1,000
NWKS Domestic & Sexual Violence	750	750	750
NW Planning & Development	1,860	1,900	1,900
Economic Development	30,240	30,240	30,240
<b>Services for the Aged:</b>			
Bird City Senior Care	3,390	3,390	3,390
St. Francis Senior Care	5,090	5,090	5,090
NWKS Council on Aging	3,810	3,810	3,810
Silver Hair Legislature			200
<b>Total</b>	<b>137,364</b>	<b>140,480</b>	<b>142,180</b>
<b>Capital Projects Reserve Transfer:</b>			
Airport		90,000	90,000
<b>Total</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>Grant Expenses:</b>			
Grant Expense	47,002	0	
CDBG	146,304	0	
<b>Total</b>	<b>193,306</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7e</b>	<b>330,670</b>	<b>230,480</b>	<b>232,180</b>
<b>Total - Page 7b</b>	<b>465,303</b>	<b>523,255</b>	<b>613,236</b>
<b>Total - Page 7c</b>	<b>702,539</b>	<b>704,992</b>	<b>774,789</b>
<b>Total - Page 7d</b>	<b>1,619,510</b>	<b>2,245,980</b>	<b>2,208,020</b>
<b>Total Detail Expenditures**</b>	<b>3,118,022</b>	<b>3,704,707</b>	<b>3,828,225</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Cheyenne County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	242,435	254,233	0
Receipts:			
Ad Valorem Tax	886,918	655,395	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,378	2,000	0
Motor Vehicle Tax	81,662	57,724	49,402
Recreational Vehicle Tax	1,049	921	642
16/20M Vehicle Tax	10,320	2,005	3,601
Special City & County Highway	230,438	221,122	231,010
In Lieu of Tax			
Local Intangible Tax - KSA 12-1,107	4,102	5,000	5,000
State Aid - Bridge Project			
Diesel Tax Refunds	16,413	10,000	10,000
Reimbursed Expense	10,748		
Interest on Idle Funds			
Miscellaneous	236		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,249,264</b>	<b>954,167</b>	<b>299,655</b>
<b>Resources Available:</b>	<b>1,491,699</b>	<b>1,208,400</b>	<b>299,655</b>

Expenditures:			
Maintenance			
Personal Services	494,997	475,000	500,000
Contractual Services	73,962	60,100	62,100
Commodities	449,994	457,300	457,000
Capital Outlay	18,513	16,000	20,000
Capital Outlay Lease Payment			
Operating Transfer Out:			
Special Machinery	200,000	200,000	200,000
Special Road Improvements			50,633
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,237,466</b>	<b>1,208,400</b>	<b>1,289,733</b>
Unencumbered Cash Balance Dec 31	254,233	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,246,309	1,208,400	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,289,733
Tax Required	990,078
Delinquent Comp Rate: 1.5%	14,851
Amount of 2014 Ad Valorem Tax	1,004,929

Cheyenne County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Bridge Building</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,729	141	0
Receipts:			
Ad Valorem Tax	20,518	53,362	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	323	100	
Motor Vehicle Tax	2,177	1,330	4,022
Recreational Vehicle Tax	28	21	52
16/20 M Vehicle Tax	594	46	293
Reimbursed Expense	14,521		
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>38,161</b>	<b>54,859</b>	<b>4,367</b>
<b>Resources Available:</b>	<b>49,890</b>	<b>55,000</b>	<b>4,367</b>
Expenditures:			
Construction			
Personal Services	0	15,000	0
Contractual Services	40,118	10,000	0
Commodities	9,631	30,000	4,367
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>49,749</b>	<b>55,000</b>	<b>4,367</b>
Unencumbered Cash Balance Dec 31	141	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	68,000	55,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,367
		Tax Required	0
Delinquent Comp Rate:	1.5%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget <b>Noxious Weed</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,070	7,064	-10,686
Receipts:			
Ad Valorem Tax	30,488	13,116	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	266	100	
Motor Vehicle Tax	2,741	1,975	989
Recreational Vehicle Tax	35	32	13
16/20 M Vehicle Tax	321	69	72
Reimbursed Expenses	7,692	6,000	6,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,543</b>	<b>21,292</b>	<b>7,074</b>
<b>Resources Available:</b>	<b>46,613</b>	<b>28,356</b>	<b>-3,612</b>
Expenditures:			
Personal Services	20,034	17,042	18,000
Contractual Services	2,779	7,000	7,000
Commodities	16,736	15,000	18,000
Capital Outlay	0	0	0
Transfer to Nox. Weed Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,549</b>	<b>39,042</b>	<b>43,000</b>
Unencumbered Cash Balance Dec 31	7,064	-10,686	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	40,734	39,042	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	46,612
Delinquent Comp Rate:	1.5%		699
Amount of 2014 Ad Valorem Tax			47,311

Cheyenne County

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Noxious Weed Capital Outlay</b>			
Unencumbered Cash Balance Jan 1	8,732	8,732	8,732
Receipts:			
Transfer from Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,732</b>	<b>8,732</b>	<b>8,732</b>
Expenditures:			
Capital Outlay			8,732
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>8,732</b>
Unencumbered Cash Balance Dec 31	8,732	8,732	0
2013/2014 Budget Authority Amount:	5,600	0	xxxxxxxxxxxxxxxxxxxxxxxx

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Adopted Budget</b>			
<b>Hospital</b>			
Unencumbered Cash Balance Jan 1	55,357	0	0
Receipts:			
Ad Valorem Tax	367,130	206,162	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,208	987	
Motor Vehicle Tax	45,082	23,785	15,540
Recreational Vehicle Tax	579	380	202
16/20 M Vehicle Tax	2,453	826	1,133
One Percent Sales Tax	266,547	374,000	333,508
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>684,999</b>	<b>606,140</b>	<b>350,383</b>
<b>Resources Available:</b>	<b>740,356</b>	<b>606,140</b>	<b>350,383</b>
Expenditures:			
Appropriation to Hospital Board			
Tax Levy	454,629	232,140	272,632
Sales Tax	285,727	374,000	333,508
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>740,356</b>	<b>606,140</b>	<b>606,140</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	819,716	606,140	xxxxxxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	606,140
Tax Required	255,757
Delinquent Comp Rate: 1.5%	3,836
Amount of 2014 Ad Valorem Tax	259,593

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Tax	3,988	5,600	5,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,988</b>	<b>5,600</b>	<b>5,600</b>
<b>Resources Available:</b>	<b>3,988</b>	<b>5,600</b>	<b>5,600</b>
Expenditures:			
Contractual Services	3,988	5,600	5,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,988</b>	<b>5,600</b>	<b>5,600</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	5,600	5,600	

Adopted Budget

<b>Sp Parks &amp; Recreation</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,925	9,604	8,425
Receipts:			
Liquor Tax	1,679	1,706	1,706
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,679</b>	<b>1,706</b>	<b>1,706</b>
<b>Resources Available:</b>	<b>9,604</b>	<b>11,310</b>	<b>10,131</b>
Expenditures:			
Appropriation	0	2,885	10,131
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,885</b>	<b>10,131</b>
Unencumbered Cash Balance Dec 31	9,604	8,425	0
2013/2014 Budget Authority Amount:	10,131	10,131	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	41,814	50,464	25,232
Receipts:			
911 Tax	50,221	52,000	52,000
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,272</b>	<b>52,000</b>	<b>52,000</b>
<b>Resources Available:</b>	<b>92,086</b>	<b>102,464</b>	<b>77,232</b>
Expenditures:			
Contractual Services	41,622	77,232	77,232
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>41,622</b>	<b>77,232</b>	<b>77,232</b>
Unencumbered Cash Balance Dec 31	50,464	25,232	0
2013/2014 Budget Authority Amount:	80,000	80,000	

## Adopted Budget

Prairie Dog	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,268	4,609	2,400
Receipts:			
Treatment	3,314	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,314</b>	<b>2,600</b>	<b>2,600</b>
<b>Resources Available:</b>	<b>11,582</b>	<b>7,209</b>	<b>5,000</b>
Expenditures:			
Prairie Dog Control:			
Personal Service	841	0	1,500
Contractual Services	0	0	500
Commodities	6,132	4,809	3,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,973</b>	<b>4,809</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	4,609	2,400	0
2013/2014 Budget Authority Amount:	10,826	11,800	



2015

**NON-BUDGETED FUNDS (B)**

*(Only the actual budget year for 2013 is to be shown)*

Cheyenne County

**Non-Budgeted Funds-B**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Register of Deeds Tech		Prosecution		Oil & Gas Val. Depletion Tr.		Ambulance Memorial		Spec Fire Equipment	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Total
19,717		4,159		60,811		3,264		8,116	96,067
Receipts:									
Tech Fees		Conceal Carry Fees		State of Kansas		Donations		Transfer in	
7,654		1,373		169,170		550			
Interest		Offender Fees				Memorials			
25						5,795			
						7			
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
7,679		1,373		169,170		6,352		0	184,574
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
27,396		5,532		229,981		9,616		8,116	280,641
Expenditures:									
Personal Service		Contractual Services		Maintenance		Contractual Service		Capital Outlay	
		2,375				38			
Contractual Service						Commodities			
						1,439			
						3,329			
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0		2,375		0		4,806		0	7,181
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
27,396		3,157		229,981		4,810		8,116	273,460
									**
									**

\*\*Note: These two block figures should agree.





**CONSOLIDATED METHOD FUND PAGE**

Special District Name

Fire District No. 1

**FUND PAGE**

Adopted Budget

**General**

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	(33,070)	(44,954)	0
Ad Valorem Tax	33,753	96,182	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	367	977	900
Motor Vehicle Tax	2,285	2,297	6,766
Recreational Vehicle Tax	33	33	98
16/20 M Vehicle Tax	467	465	307
Grant	0		0
Residual Transfer from FEMA Fire Grant	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,905</b>	<b>99,954</b>	<b>8,071</b>
<b>Resources Available:</b>	<b>3,835</b>	<b>55,000</b>	<b>8,071</b>
Expenditures:			
Personal Services	10,780		
Commodities	9,545		
Contractual Services	22,017		
Capital Outlay	6,447	55,000	55,000
Transfer to Fire Equipment	0	0	26,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,789</b>	<b>55,000</b>	<b>81,000</b>
Unencumbered Cash Balance, Dec 31	(44,954)	0	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	48,789	55,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	81,000
		Tax Required	72,929
Delinquency Computation		1.50 %	1,111
		Amount of 2014 Ad Valorem Tax	74,040

<b>Fire Dist. Equip. Res.</b>	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	40,926
Transfer from General Fire	0
<b>Total Receipts</b>	<b>0</b>
<b>Resources Available:</b>	<b>40,926</b>
Expenditures:	
Capital Outlay	0
Lease Payment	0
<b>Total Expenditures</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	40,926

Fire District No. 1

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget	+ \$ 153,609
2.	Debt Service Levy in 2014 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	\$ 153,609
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4.	New Improvements for 2014:	+ 58,133
5.	Increase in Personal Property for 2014:	
5a.	Personal Property 2014	+ 865,836
5b.	Personal Property 2013	- 1,395,917
5c.	Increase in Personal Property (5a minus 5b)	+ 0
	If 5c is negative, enter a zero	(Use Only if > 0)
6.	Valuation of annexed territory for 2014:	
6a.	Real Estate	+ -
6b.	State Assessed	+ -
6c.	New Improvements	- -
6d.	Total Adjustment	+ -
7.	Valuation of Property that has Changed in Use during 2014:	6,004
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d and 7)	64,137
9.	Total Estimated Valuation July 1, 2014	67,890,392
10.	Total Valuation less Valuation Adjustment (9 minus 8)	67,826,255
11.	Factor for Increase (8 divided by 10)	0.00095
12.	Amount of Increase (11 times 3)	+ \$ 145
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ 153,754
14.	Debt Service Levy in this 2015 budget	0
15.	Budget tax levy, including debt service, prior to CPI adjustment (14 plus 13)	153,754
16.	Consumer Price Index for all urban consumers for calendar year 2013.	1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$ 2,306
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 156,061

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**NOTICE OF BUDGET HEARING**

The governing body of  
Cheyenne County

will meet on October 15, 2014 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,118,022	69.135	3,704,707	74.371	3,828,225	3,139,181	72.556
Road & Bridge	1,237,466	24.234	1,208,400	16.871	1,289,733	1,004,929	23.227
Bridge Building	49,749	0.561	55,000	1.374	4,367		
Noxious Weed	39,549	0.833	39,042	0.338	43,000	47,311	1.094
Nox. Weed Cap. Outlay	0		0		8,732		
Hospital	740,356	10.031	606,140	5.307	606,140	259,593	6.000
Special Alcohol	3,988		5,600		5,600		
Sp Parks & Recreation	0		2,885		10,131		
E 911	41,622		77,232		77,232		
Prairie Dog	6,973		4,809		5,000		
Non-Budgeted Funds-A	51,500						
Non-Budgeted Funds-B	7,181						
Non-Budgeted Funds-C	119,361						
Non-Budgeted Funds-D							
<b>Totals</b>	<b>5,415,767</b>	<b>104.794</b>	<b>5,703,815</b>	<b>98.261</b>	<b>5,878,160</b>	<b>4,451,014</b>	<b>102.877</b>
Less: Transfers	214,725		631,500		635,500		
Net Expenditure	5,201,042		5,072,315		5,242,660		
Total Tax Levied	3,904,063		3,817,172		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	37,254,638		38,849,721		43,265,446		

**Outstanding Indebtedness,**

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	100,000	68,388
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>68,388</b>

Other District Funds	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	48,789	1.231	55,000	3.295	81,000	74,040	2.211

Assessed Valuations	2013	2014	Proposed Budget 2015
Fire District No. 1	29,156,807	29,193,560	33,494,408

\*Tax rates are expressed in mills

Deb Lindstem  
County Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She

is the  
Chief Financial Officer

of The Saint Francis Herald and Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Saint Francis and/or Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 30<sup>th</sup> day of Oct,

2014, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Cynthia Haynes*

Subscribed and sworn to before me this 30<sup>th</sup> day of

October, 2014,

*Karen Krien*

Notary Public



My commission expires: 11/23/14

Printer's fee \$ 22<sup>11</sup>

Additional copies \$ \_\_\_\_\_

Published in The Saint Francis Herald, St. Francis, Kansas, and Bird City Times, Bird City, Kansas, Thursday, October 30, 2-14. (44)

**Notice of Vote - Cheyenne County**

**In adopting the Cheyenne County 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the County's 2014 budget, adjusted by the 2013 consumer price index for all urban consumers. The budget was approved by a majority vote of the governing body.**