

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>6,910,600</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,910,600</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>2,060,537</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>10,482,277</u>	
5b. Personal property 2013	- <u>10,581,334</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,060,537</u>	
8. Total estimated valuation July 1, 2014	<u>147,823,179</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>145,762,642</u>	
10. Factor for increase (7 divided by 9)	<u>0.01414</u>	
11. Amount of increase (10 times 3)	+ \$ <u>97,690</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,008,290</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,008,290</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>103,659</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,111,949</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	779,107	1,844,308	222,409
Receipts:			
Ad Valorem Tax	1,236,236	138,750	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	44,167	22,100	22,100
Motor Vehicle Tax	243,143	141,529	17,101
Recreational Vehicle Tax	2,952	1,861	210
16/20M Vehicle Tax	11,676	7,630	1,287
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	4,428	3,839	3,930
Sales and Use Tax	1,968,130	1,946,167	1,946,167
County Officers Fees	36,978	37,000	37,000
Mortgage Registration Fees	154,275	155,000	155,000
Copy Fees	2,645	2,500	2,500
Temporary Boat Permits	302	300	300
Game Licenses	562	560	560
Sheriff Reports, Copies, and Service Fees	11,274	12,000	12,000
Mapping	1,910	1,910	1,900
Operating Transfer (No-Fund Warrant Fun	13,601		
Cereal Malt Beverage Fees	650	650	650
Drug Control Payments	2,761	2,800	2,800
Special Motor Vehicle	32,181	13,954	15,000
Commissary	49,095	50,000	50,000
Phone Cards	8,121	8,000	8,000
District Court Fees	28,403	28,000	28,000
Charges for Services (Inmate Housing)	320,794	320,000	320,000
Inmate Jail Fees	5,318	5,000	5,000
Warrant Fees	3,767	3,700	3,700
Fax Service	1,148	1,100	1,100
Passport Fees	1,880	1,900	1,900
Other Licenses, Permits and Fees	10,952	11,000	11,000
Concealed Weapon Applications	8,825	8,000	8,000
Litigation Settlement	4,387,500		
Operating Transfer (Debt Service)			1,341
Charges for Sevices (Sheriff Patrol\Securit	100,930	100,000	175,000
Grants	74,652		
In Lieu of Taxes (KAMO)		184,865	184,865
Transfer from Equipment Reserve			500,000
Rents	6,100	6,100	6,100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	119,445	120,000	120,000
Miscellaneous	42,946	50,000	50,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,937,747	3,386,215	3,692,511
Resources Available:	9,716,854	5,230,523	3,914,920

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Direct Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	106,153	36,414	10,339
Receipts:			
Ad Valorem Tax	3,116	128,519	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,150	1,575	1,575
Motor Vehicle Tax	17,743	358	15,840
Recreational Vehicle Tax	222	4	195
16/20 M Vehicle Tax	535	19	1,192
Interest on Idle Funds			
Miscellaneous	337	400	400
Does miscellaneous exceed 10% of Total I			
Total Receipts	25,103	130,875	19,202
Resources Available:	131,256	167,289	29,541
Expenditures:			
General Government	94,842	156,950	103,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	94,842	156,950	103,000
Unencumbered Cash Balance Dec 31	36,414	10,339	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	100,000	156,950	103,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,000
		Tax Required	73,459
		Delinquent Comp Rate: 9.0%	6,611
		Amount of 2014 Ad Valorem Tax	80,070

Adopted Budget

Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	63,291	71,271	42,157
Receipts:			
Ad Valorem Tax	35,512	22,341	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,074	537	537
Motor Vehicle Tax	4,131	4,073	2,754
Recreational Vehicle Tax	48	48	34
16/20 M Vehicle Tax	324	220	207
Sale of Chemicals \Reimbursements	12,454	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	53,543	37,219	13,532
Resources Available:	116,834	108,490	55,689
Expenditures:			
Public Works	45,563	66,333	66,333
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	45,563	66,333	66,333
Unencumbered Cash Balance Dec 31	71,271	42,157	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	63,516	66,333	66,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,333
		Tax Required	10,644
		Delinquent Comp Rate: 9.0%	958
		Amount of 2014 Ad Valorem Tax	11,602

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	287	313	338
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26	25	25
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	26	25	25
Resources Available:	313	338	363
Expenditures:			
Appropriation to Fair Board			12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	12,000
Unencumbered Cash Balance Dec 31	313	338	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	150	287	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	11,637
Delinquent Comp Rate:		9.0%	1,047
		Amount of 2014 Ad Valorem Tax	12,684

Adopted Budget Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	54,831	90,677	47,931
Receipts:			
Ad Valorem Tax	477,987	462,818	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,399	7,700	7,700
Motor Vehicle Tax	75,008	54,720	57,042
Recreational Vehicle Tax	921	650	703
16/20 M Vehicle Tax	3,115	2,950	4,294
Grant	172,479		
Reimbursement	37,037		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	781,946	528,838	69,739
Resources Available:	836,777	619,515	117,670
Expenditures:			
Appropriation to Ambulance Districts	390,205	571,584	571,584
Equipment	340,895		
Grant Administration	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	746,100	571,584	571,584
Unencumbered Cash Balance Dec 31	90,677	47,931	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	571,584	571,584	571,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	571,584
		Tax Required	453,914
Delinquent Comp Rate:		9.0%	40,852
		Amount of 2014 Ad Valorem Tax	494,766

See Tab A

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,076	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,280		
Motor Vehicle Tax	3,797		
Recreational Vehicle Tax	38		
16/20 M Vehicle Tax	410		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,525	0	0
Resources Available:	13,601	0	0
Expenditures:			
Operating Transfers (General)	13,601		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	13,601	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	7,960	12,876	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 9.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget Special Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	225,827		
Receipts:			
Ad Valorem Tax	133,465		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,245		
Motor Vehicle Tax	20,796		
Recreational Vehicle Tax	256		
16/20 M Vehicle Tax	842		
Interest on Idle Funds			
Miscellaneous	1,965		
Does miscellaneous exceed 10% of Total			
Total Receipts	161,569		
Resources Available:	387,396		
Expenditures:			
Public Works	40,983		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	40,983		
Unencumbered Cash Balance Dec 31	346,413		XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0		
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	
		Tax Required	
		Delinquent Comp Rate: 9.0%	
		Amount of 2014 Ad Valorem Tax	147,823

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,728	-7,024	-3,185
Receipts:			
Local Alcoholic Liquor Fund	4,428	3,839	3,930
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,428	3,839	3,930
Resources Available:	8,156	-3,185	745
Expenditures:			
Recreation	15,180	0	745
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,180	0	745
Unencumbered Cash Balance Dec 31	-7,024	-3,185	0
2013/2014/2015 Budget Authority Amount	12,791	6,574	745

See Tab A

See Tab B

See Tab D

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,091	11,123	9,012
Receipts:			
Local Alcoholic Liquor Tax	11,123	11,518	11,791
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,123	11,518	11,791
Resources Available:	16,214	22,641	20,803
Expenditures:			
Public Health	5,091	13,629	20,803
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,091	13,629	20,803
Unencumbered Cash Balance Dec 31	11,123	9,012	0
2013/2014/2015 Budget Authority Amount	12,020	13,629	20,803

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,743	8,436	4,016
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	13,743	8,436	4,016
Expenditures:			
Sanitation	5,307	4,420	4,016
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,307	4,420	4,016
Unencumbered Cash Balance Dec 31	8,436	4,016	0
2013/2014/2015 Budget Authority Amount	9,323	4,420	4,016

Adopted Budget

Tourism and Promotion	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	800	800	1,300
Receipts:			
Transient Guest Tax	7,422	8,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,422	8,000	9,000
Resources Available:	8,222	8,800	10,300
Expenditures:			
Tourism and Promotion	7,422	7,500	10,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,422	7,500	10,300
Unencumbered Cash Balance Dec 31	800	1,300	0
2013/2014/2015 Budget Authority Amount	10,800	10,800	10,300

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law Enforcement Training	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,774	34,784	35,057
Receipts:			
Fees	21,035	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,035	20,000	20,000
Resources Available:	36,809	54,784	55,057
Expenditures:			
Public Safety	2,025	19,727	55,057
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,025	19,727	55,057
Unencumbered Cash Balance Dec 31	34,784	35,057	0
2013/2014/2015 Budget Authority Amount	12,047	19,727	55,057

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency Telephone Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	290,535	329,323	309,373
Receipts:			
Telephone Tax	119,533	130,000	150,000
Interest on Idle Funds	554	50	60
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,087	130,050	150,060
Resources Available:	410,622	459,373	459,433
Expenditures:			
Public Safety	81,299	150,000	459,433
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	81,299	150,000	459,433
Unencumbered Cash Balance Dec 31	329,323	309,373	0
2013/2014/2015 Budget Authority Amount	120,000	358,535	459,433

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Prosecuting Attorney Training	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,223	3,124	2,624
Receipts:			
Fees	1,999	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,999	2,000	2,000
Resources Available:	4,222	5,124	4,624
Expenditures:			
Public Safety	1,098	2,500	4,624
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,098	2,500	4,624
Unencumbered Cash Balance Dec 31	3,124	2,624	0
2013/2014/2015 Budget Authority Amount	4,460	4,223	4,624

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Co Attorney Special Law Enforcement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	629	629	329
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	629	629	329
Expenditures:			
Public Safety		300	329
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	300	329
Unencumbered Cash Balance Dec 31	629	329	0
2013/2014/2015 Budget Authority Amount	884	629	329

Cherokee County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Technology		Special Liability		Special Machinery		Special Highway Improvement		County Building		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	28,732	Cash Balance Jan 1	16,879	Cash Balance Jan 1	100	Cash Balance Jan 1	1,264	Cash Balance Jan 1	921	47,896
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	23,655	Delinquent Tax	5					Delinquent Tax	11	
Total Receipts	23,655	Total Receipts	5	Total Receipts	0	Total Receipts	0	Total Receipts	11	23,671
Resources Available:	52,387	Resources Available:	16,884	Resources Available:	100	Resources Available:	1,264	Resources Available:	932	71,567
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	26,893									
Total Expenditures	26,893	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26,893
Cash Balance Dec 31	25,494	Cash Balance Dec 31	16,884	Cash Balance Dec 31	100	Cash Balance Dec 31	1,264	Cash Balance Dec 31	932	44,674
										44,674

**Note: These two block figures should agree.

Cherokee County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cops Grant		NSP Grant								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,897	Cash Balance Jan 1	583	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,480
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Sale of Assets	40,000							
Total Receipts	0	Total Receipts	40,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,000
Resources Available:	9,897	Resources Available:	40,583	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,480
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Utilities	400							
		Selling Expenses	7,581							
		KDOC	30,707							
Total Expenditures	0	Total Expenditures	38,688	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	38,688
Cash Balance Dec 31	9,897	Cash Balance Dec 31	1,895	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,792
										11,792

**Note: These two block figures should agree.

2015

Sample Notice of Vote Publication

Notice of Vote - Cherokee County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

First Published in the Cherokee County News-Advocate on October 1, 2014

PROOF OF PUBLICATION

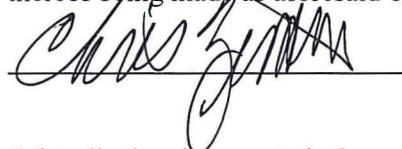
STATE OF KANSAS
CHEROKEE
COUNTY

SS:

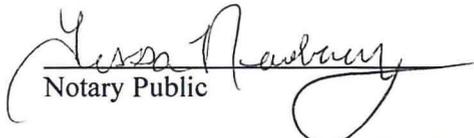
Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time, the first publication thereof being made as aforesaid on the **17th day September 2014**



Subscribed and sworn to before me this **17th day of September 2014**


Notary Public

My commission expires: **10/24/15**

Printers Fee: **\$120.00**

Additional copies:

Total Publication Fee: **\$120.00**

