

BARTON COUNTY, KANSAS

State of Kansas
County 2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>9,739,122</u> ✓
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>9,739,122</u> ✓
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>1,691,833</u> ✓
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>7,196,331</u> ✓
5b. Personal Property 2013	- <u>11,949,669</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>865,916</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,557,749</u> ✓
8. Total Estimated Valuation July 1, 2014	<u>270,227,224</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>267,669,475</u> ✓
10. Factor for Increase (7 divided by 9)	<u>0.00956</u> ✓
11. Amount of Increase (10 times 3)	+ \$ <u>93,063</u> ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>9,832,185</u> ✓
13. Debt Service Levy in this 2015 Budget	<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,832,185</u> ✓

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BARTON COUNTY, KANSAS

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund ✓	Juv Service (Teen Court) ✓	3,000 ✓	3,000 ✓	3,000 ✓	Resolution
General Fund ✓	Juv Service (Probation Fees) ✓	1,281 ✓	1,081 ✓	- ✓	Resolution
General Fund ✓	Equipment Replacement ✓	100,000 ✓	- ✓	- ✓	Resolution
General Fund ✓	Equipment Replacement ✓	50,000 ✓	70,165 ✓	- ✓	Resolution
Unemployment ✓	Emp Benefit Fund ✓	33,047 ✓	- ✓	- ✓	Closing Fund
Road and Bridge ✓	Capital Improvement ✓	30,000 ✓	- ✓	- ✓	19-120
Memorial Park ✓	Capital Improvement ✓	10,000 ✓	- ✓	- ✓	19-120
Road and Bridge ✓	Equipment Replacement ✓	340,000 ✓	- ✓	- ✓	68-141g
Noxious Weed ✓	Equipment Replacement ✓	30,000 ✓	- ✓	- ✓	19-119
Health ✓	Equipment Replacement ✓	50,000 ✓	- ✓	- ✓	19-119
Health Coverage	Employee Benefit ✓	200,000 ✓	200,000 ✓	- ✓	Resolution
Motor Vehicle Oper Fund	County General ✓	52,687 ✓	63,433 ✓	40,000 ✓	8-145
	Total	900,015	337,679	43,000	
	Adjustments*				
	Adjusted Totals	900,015	337,679	43,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

BARTON COUNTY, KANSAS

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE ✓											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE ✓											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE ✓											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	2012 EBY 2,041,807	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan	15,511,142	2,026,136	2,238,567	1,503,608
Receipts:				
Ad Valorem Tax		2,760,992	3,129,201	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		71,480	29,000	35,740
Motor Vehicle Tax		298,582	332,728	368,375
Watercraft Tax				4,374
Recreational Vehicle Tax			5,065	5,684
16/20M Vehicle Tax		2,011	7,967	11,834
Gross Earnings (Intangible) Tax				0
LAVTR				0
City and County Revenue Sharing				0
Slider		0		
Mineral Production Tax		111,661	75,000	75,000
Local Alcoholic Liquor		3,210	3,656	3,019
In Lieu of Taxes (IRB)		0	0	0
Vehicle Rental Excise Tax		1,397	0	0
Neighborhood Revitalization - Adm & Appl		34,226	30,000	30,000
Less: Neighborhood Revitalization Refunds		0	-45,414	-36,881
Local Retailers Sales Tax		2,164,344	1,900,000	1,735,000
Local Consumer Compensation Use Tax		210,386	150,000	80,000
Delinquent Tax - Interest and Fees		67,292	50,000	25,000
Emergency Preparedness Grant		46,004	24,000	24,000
KDOT - Construction Services		0	15,000	0
KDOT - Quarry Roads Reimbursements		0	0	0
EH - LEPP Grant		0	0	0
Sheriff - Various Grants & Fees		7,698	3,000	3,000
Sheriff - Prisoner Keep		134,304	75,000	75,000
Sheriff - Process Service Fees		43,140	15,000	15,000
Sheriff - Work Release Fees		0	2,000	2,000
Environmental Management - Fees		12,525	8,000	8,000
Register of Deeds - Mortgage Registration Fees		292,750	150,000	75,000
Register of Deeds - Passport Fees		6,352	7,500	7,500
Register of Deeds - Filing Fees & Copies		81,978	50,000	50,000
County Attorney - Diversion Fees		20,160	12,000	12,000
Cable Company - Franchise Fees		21,656	18,000	18,000
Drivers License Fees		25,722	20,000	20,000
Other Licenses, Permits, and Fees		35,628	25,000	25,000
District Court Reimbursements & Fees		115,437	75,000	75,000
Insurance Reimbursements & Other Refunds		24,313	26,567	0
Transfer In - Motor Vehicle Operating		52,687	63,433	40,000
Fireworks Fee		231	0	0
User Fees - Sales of Property		200	0	0
Election Revenue and Reimbursement		1,183	5,000	0
Federal Aid - In-Kind Equipment		0	0	0
Interest on Idle Funds		35,717	30,000	30,000
Miscellaneous			20,502	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		6,683,266	6,312,205	2,816,645
Resources Available:		8,709,402	8,550,772	4,320,253

BARTON COUNTY, KANSAS

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Personal Services	87,653	88,000	94,955
Commodities	577	1,200	1,200
Contractual	8,851	9,350	9,350
Capital Outlay	0	0	0
Transfers	0	0	0
Total	97,081	98,550	105,505
County Clerk			
Personal Services	224,684	234,000	241,805
Commodities	4,559	10,600	8,300
Contractual	15,702	24,725	23,200
Capital Outlay	2,617	4,100	4,100
Transfers	0	0	0
Total	247,562	273,425	277,405
County Clerk/Election			
Personal Services	18,315	56,000	22,000
Commodities	4,447	29,700	8,700
Contractual	26,728	64,150	34,250
Capital Outlay	646	5,000	2,000
Transfer Out - Equipment Replacement	0	70,165	0
Total	50,136	225,015	66,950
County Treasurer			
Personal Services	90,216	110,000	116,360
Commodities	17,554	22,500	22,500
Contractual	25,540	12,350	19,600
Capital Outlay	552	1,500	1,500
Transfers	0	0	0
Total	133,862	146,350	159,960
County Attorney			
Personal Services	377,319	383,000	401,155
Commodities	22,442	21,850	21,850
Contractual	52,706	39,350	39,350
Capital Outlay	4,145	4,500	4,500
Transfers	0	0	0
Grant and Other Income	2,728	25,000	25,000
Total	459,340	473,700	491,855
Register of Deeds			
Personal Services	93,689	102,180	102,180
Commodities	3,741	5,550	6,050
Contractual	4,943	5,700	6,350
Capital Outlay	202	1,650	1,650
Transfers	0	0	0
Passports	0	1,900	1,900
Total	102,575	116,980	118,130
Sheriff			
Personal Services	737,545	784,540	790,670
Commodities	117,617	120,700	119,800
Contractual	105,655	112,101	119,750
Capital Outlay	14,348	12,825	107,825
Transfers	0	0	0
Grant and Other Income	1,098	0	0
Total	976,263	1,030,166	1,138,045
Total	0	0	0
Total - Page 7b	2,066,819	2,364,186	2,357,850

BARTON COUNTY, KANSAS

2015

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Finance General			
Transfer Out - Teen Court	3,000	3,000	3,000
Appropriations	376,655	385,300	505,340
Interagency Support	0	0	0
Contractual Services	15,134	75,000	75,000
Total	394,789	463,300	583,340
Emergency/Risk Management			
Personal Services	53,567	52,000	53,315
Commodities	2,117	2,750	2,950
Contractual	3,619	6,825	6,825
Capital Outlay	180	1,000	800
Transfers	0	0	0
Total	59,483	62,575	63,890
Detention Facility			
Personal Services	712,671	733,000	842,760
Commodities	201,390	208,975	224,375
Contractual	175,778	224,860	225,856
Capital Outlay	648	0	0
Transfers	0	0	0
Total	1,090,487	1,166,835	1,292,991
Records Maintenance			
Personal Services	31,767	0	0
Commodities	820	0	0
Contractual	7,411	0	0
Capital Outlay	0	0	0
Transfers	0	0	0
Total	39,998	0	0
Engineering			
Personal Services	172,848	170,000	172,745
Commodities	5,914	8,925	9,475
Contractual	16,121	18,375	19,225
Capital Outlay	1,153	850	850
Total	196,036	198,150	202,295
Environmental Management			
Personal Services	75,023	74,000	77,400
Commodities	2,518	3,375	3,375
Contractual	6,545	5,650	5,650
Capital Outlay	542	475	475
Transfers	0	0	0
Planning Commission Expenses	2,021	2,025	2,025
Total	86,649	85,525	88,925
Communications			
Personal Services	491,382	495,000	532,360
Commodities	3,109	4,875	3,875
Contractual	17,590	24,300	21,500
Capital Outlay	5,092	2,000	2,000
Transfers	0	0	0
Total	517,173	526,175	559,735
Total	0	0	0
Total - Page7d	2,384,615	2,502,560	2,791,176

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
0			
Tax Required			
0			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2014 Ad Valorem Tax			
0			

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Road and Bridge			
Unencumbered Cash Balance Jan 1	453,636	288,544	121,297
Receipts:			
Ad Valorem Tax	2,754,669	3,198,505	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52,878	30,000	26,400
Motor Vehicle Tax	342,172	334,232	376,531 ✓
Watercraft Tax			4,470 ✓
Recreational Vehicle Tax		5,088	5,810 ✓
16/20 M Vehicle Tax		9,111	11,887 ✓
Less: Neighborhood Revitalization Refunds		-45,458	-40,522
Vehicle Rental Excise Tax	1,597		
Special City & County Highway	923,261	954,335	933,362 ✓
County Equalization Payment	53,405	30,000	30,000 ✓
Spec. City & Co. Highway - 5 Year Payback	39,140	31,940	31,940 ✓
KDOT Road Repair Reimbursement	466		
Sale of Equipment	25,312		
Labor and Material Sales	17,886		
State of KS Fuel Tax	3,298		
Other Refunds and Reimbursements	141,132		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,355,216	4,547,753	1,379,878
Resources Available:	4,808,852	4,836,297	1,501,175
Expenditures:			
Personal Services	901,253	817,000	934,750
Commodities	2,878,623	3,112,400	3,037,550
Contractual Services	133,081	153,450	153,450
Capital Outlay	237,351	362,150	375,000 ✓
Transfers	370,000		
Capital Improvements			
Other Improvements		270,000	270,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,520,308	4,715,000	4,770,750
Unencumbered Cash Balance Dec 31	288,544	121,297	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,525,500	4,715,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
4,770,750			
Tax Required			
3,269,575			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2014 Ad Valorem Tax			
3,269,575			

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Noxious Weed			
Unencumbered Cash Balance Jan 1	45,771	66,766	36,716
Receipts:			
Ad Valorem Tax	306,105	309,737	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,901	4,000	2,950
Motor Vehicle Tax	43,015	37,123	36,476
Watercraft Tax			433
Recreational Vehicle Tax		565	563
16/20 M Vehicle Tax		1,152	1,320
Slider			
Vehicle Rental Excise Tax	202		
Less: Neighborhood Revitalization Refunds		-4,497	-2,541
Sale of Property			
Other Refunds & Reimbursements	10,784		
Chemical Sales	554,492	408,620	525,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	920,499	756,700	564,451
Resources Available:	966,270	823,466	601,167
Expenditures:			
Personal Services	155,376	144,250	163,500
Commodities	661,518	593,200	593,200
Contractual Services	50,857	47,800	47,950
Capital Outlay	1,753	1,500	1,500
Transfers	30,000	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	899,504	786,750	806,150
Unencumbered Cash Balance Dec 31	66,766	36,716	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	908,500	786,750	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			806,150
Tax Required			204,983
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			204,983

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Special Bridge Replacement			
Unencumbered Cash Balance Jan 1	99,427	146,409	79,706
Receipts:			
Ad Valorem Tax	274,927	259,207	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,279	3,000	2,640
Motor Vehicle Tax	37,012	33,346	30,503
Watercraft Tax			362
Recreational Vehicle Tax		508	471
16/20 M Vehicle Tax		999	1,186
Slider			
Motor Vehicle Rental Excise Tax	175		
Less: Neighborhood Revitalization Refunds		-3,763	-3,076
Cancelled Encumbrances	641		
State Funds Received	11,506		
Other Refunds & Reimbursements	24,970		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	354,510	293,297	32,086
Resources Available:	453,937	439,706	111,792
Expenditures:			
Construction			
Contractual Services	68,368	60,000	60,000
Capital Outlay	239,160	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	307,528	360,000	360,000
Unencumbered Cash Balance Dec 31	146,409	79,706	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	360,000	360,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			360,000
Tax Required			248,208
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			248,208

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	241,628	235,791	18,373
Receipts:			
Ad Valorem Tax	1,952,744	1,927,406	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,233	15,000	18,620
Motor Vehicle Tax	214,836	237,018	226,875
Watercraft Tax			2,694
Recreational Vehicle Tax		3,608	3,500
16/20 M Vehicle Tax		5,907	8,430
Refunds and Reimbursements	14,495		
Cancelled Encumbrances			
Vehicle Rental Excise Tax	1,013		
Transfer In - Health Coverage Trust	200,000	200,000	
Transfer In - Unemployment	33,047		
Other Refunds and Reimbursements			
Less Neighborhood Revitalization		-27,987	-31,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,453,368	2,360,952	228,774
Resources Available:	2,694,996	2,596,743	247,147
Expenditures:			
Health Coverage			
Health Insurance Benefits	1,432,030	1,356,910	1,450,000
Worker's Compensation	65,134	115,260	120,000
Social Security and Medicare Taxes	424,981	470,000	500,000
Retirement - KPERS	500,083	582,000	652,000
Cafeteria Plan	4,158	4,200	4,200
Unemployment Compensation	32,819	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,459,205	2,578,370	2,776,200
Unencumbered Cash Balance Dec 31	235,791	18,373	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,526,465	2,578,370	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,776,200
Tax Required			2,529,053
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			2,529,053

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,821	0	9,945
Receipts:			
Ad Valorem Tax	387,076	428,950	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,461	4,000	3,730
Motor Vehicle Tax	52,832	46,949	50,506
Watercraft Tax			600
Recreational Vehicle Tax		714	779
16/20 M Vehicle Tax		1,407	1,670
Slider			
Vehicle Rental Excise Tax	247		
Less: Neighborhood Revitalization Refunds		-6,225	-5,127
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	447,616	475,795	52,158
Resources Available:	452,437	475,795	62,103
Expenditures:			
Contractual Services			
Claffin	43,083	43,836	43,836
Ellinwood	54,991	52,932	52,932
Great Bend	272,902	289,773	289,773
Hoisington	81,461	79,309	79,309
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	452,437	465,850	465,850
Unencumbered Cash Balance Dec 31	0	9,945	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	465,850	465,850	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			465,850
Tax Required			403,747
Delinquent Comp Rate:		2.5%	10,094
Amount of 2014 Ad Valorem Tax			413,841

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,095	0	1,393
Receipts:			
Ad Valorem Tax	104,554	114,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,015	500	1,008
Motor Vehicle Tax	14,289	12,682	13,453 ✓
Watercraft Tax			160 ✓
Recreational Vehicle Tax		193	207 ✓
16/20 M Vehicle Tax		381	451 ✓
Slider			
Vehicle Rental Excise Tax	66		
Less: Neighborhood Revitalization Refunds		-1,660	-1,387
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,924	126,393	13,892
Resources Available:	123,019	126,393	15,285
Expenditures:			
Appropriations	123,019	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,019	125,000	125,000
Unencumbered Cash Balance Dec 31	0	1,393	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	125,000	125,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	109,715
		Delinquent Comp Rate: 2.0%	2,194
		Amount of 2014 Ad Valorem Tax	111,909

Adopted Budget	Prior Year	Current Year	Proposed Budget
Developmental Disabilities	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,099	0	1,162
Receipts:			
Ad Valorem Tax	79,356	71,542	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,560	500	780
Motor Vehicle Tax	15,199	9,611	8,412 ✓
Watercraft Tax			100 ✓
Recreational Vehicle Tax		146	130 ✓
16/20 M Vehicle Tax		403	342 ✓
Slider			
Vehicle Rental Excise Tax	71		
Less: Neighborhood Revitalization Refunds		-1,040	-756
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,186	81,162	9,008
Resources Available:	98,285	81,162	10,170
Expenditures:			
Appropriations	98,285	80,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,285	80,000	70,000
Unencumbered Cash Balance Dec 31	0	1,162	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	100,000	80,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	59,830
		Delinquent Comp Rate: 2.0%	1,197
		Amount of 2014 Ad Valorem Tax	61,027

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Health Fund			
Unencumbered Cash Balance Jan 1	461,381	427,270	242,301
Receipts:			
Ad Valorem Tax	205,274	218,318	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,949		
Motor Vehicle Tax	26,756	24,902	25,686 ✓
Watercraft Tax			305 ✓
Recreational Vehicle Tax		379	396 ✓
16/20 M Vehicle Tax		712	885 ✓
Slider			
Vehicle Rental Excise Tax	125		
Less: Neighborhood Revitalization Refunds		-3,191	-2,684
Vaccine Reimbursement	3,131		2,000
Federal Grants	445,320	358,790	352,530
State Grants	134,343	89,697	88,132
Collections	417,947	350,000	380,500
Other Refunds and Reimbursements	396	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,237,241	1,041,607	848,750
Resources Available:	1,698,622	1,468,877	1,091,051
Expenditures:			
Personal Services	801,320	793,670	832,079
Commodities	231,075	284,131	273,708
Contractual Services	184,034	90,365	86,996
Capital Outlay	4,923	4,800	4,800
Transfers	50,000	0	0
Public Health Emergencies		53,610	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,271,352	1,226,576	1,307,583
Unencumbered Cash Balance Dec 31	427,270	242,301	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,347,998	1,327,468	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,307,583
Tax Required			216,532
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			216,532

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unemployment			
Unencumbered Cash Balance Jan 1	27,283	0	0
Receipts:			
Ad Valorem Tax	134	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29	0	0
Motor Vehicle Tax	4,721	0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Vehicle Rental Excise Tax	22	0	0
Other Refunds and Reimbursements	858	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,764	0	0
Resources Available:	33,047	0	0
Expenditures:			
Transfer to Employee Benefits	33,047	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,047	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	38,760	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Fund closed in 2013
MOVED to Emp. Bene.

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,164	47,144	22,923
Receipts:			
Ad Valorem Tax		49,439	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17	0	0
Motor Vehicle Tax	443		5,811
Watercraft Tax			69
Recreational Vehicle Tax			90
16/20 M Vehicle Tax			0
Slider			
Less: Neighborhood Revitalization Refunds		-717	-804
Vehicle Rental Excise Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	460	48,722	5,166
Resources Available:	82,624	95,866	28,089
Expenditures:			
Wages	28,150	35,000	40,000
Insurance Claims			
Fees for Professional Services	7,330	37,943	53,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,480	72,943	93,000
Unencumbered Cash Balance Dec 31	47,144	22,923	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	57,943	72,943	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			93,000
Tax Required			64,911
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			64,911

Adopted Budget Memorial Parks	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,242	13,990	12,002
Receipts:			
Ad Valorem Tax	16,212	32,520	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	309	200	155
Motor Vehicle Tax	2,435	1,965	3,821
Watercraft Tax			45
Recreational Vehicle Tax		30	59
16/20 M Vehicle Tax		68	70
Slider		0	
Vehicle Rental Excise Tax	12	0	
Less: Neighborhood Revitalization Refunds		-471	-262
Collections	3,525	3,700	3,000
Cancelled Encumbrance			
Other Refunds & Reimbursements	1,590		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,083	38,012	6,888
Resources Available:	39,325	52,002	18,890
Expenditures:			
Personal Services			
Commodities	1,435	7,000	7,000
Contractual Services	13,900	12,000	12,000
Capital Outlay		21,000	21,000
Transfers	10,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,335	40,000	40,000
Unencumbered Cash Balance Dec 31	13,990	12,002	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	40,000	40,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,000
Tax Required			21,110
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			21,110

BARTON COUNTY, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,330,698	2,698,388	2,668,151
Receipts:			
Collections	1,292,253	1,145,000	1,200,000
Farm Income	2,925	0	0
HHW Collections	85	100	100
Metal Recycling	1,600	1,200	1,200
Sales of Property		0	0
Interest on Idle Funds	2,989	4,000	4,000
Other Refunds & Reimbursements	95,336	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,395,188	1,150,300	1,205,300
Resources Available:	3,725,886	3,848,688	3,873,451
Expenditures:			
Personal Services	400,947	442,837	453,860
Commodities	128,278	141,000	145,700
Contractual Services	322,518	513,000	419,600
Capital Outlay	163,044	70,000	143,000
Transfers		0	
Other Outlay	12,711	13,700	15,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,027,498	1,180,537	1,177,860
Unencumbered Cash Balance Dec 31	2,698,388	2,668,151	2,695,591
2013/2014 Budget Authority Amount:	1,175,500	1,180,537	

Adopted Budget Special Alcohol	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	586	8	8
Receipts:			
Local Alcohol Fund	6,098	6,995	5,775
Cancelled Encumbrances	2,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,598	6,995	5,775
Resources Available:	9,184	7,003	5,783
Expenditures:			
Appropriations	9,176	6,995	5,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,176	6,995	5,783
Unencumbered Cash Balance Dec 31	8	8	0
2013/2014 Budget Authority Amount:	10,788	6,995	

BARTON COUNTY, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,885	1,966	0
Receipts:			
Local Alcohol Fund	3,211	3,656	3,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,211	3,656	3,019
Resources Available:	8,096	5,622	3,019
Expenditures:			
Appropriations	6,130	5,622	3,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,130	5,622	3,019
Unencumbered Cash Balance Dec 31	1,966	0	0
2013/2014 Budget Authority Amount:	6,231	6,940	

Adopted Budget

Includes
OLD + NEW

911 Emergency Telephone Tax	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	157,767	139,916	117,916
Receipts:			
Other Refunds and Reimbursements	88,946		
Collections	58,136	95,000	
Collections - KAC \ LKM Wireless	115,991	50,000	167,000
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	263,090	145,000	167,000
Resources Available:	420,857	284,916	284,916
Expenditures:			
Commodities	605	0	0
Contractual Services	103,473	107,000	134,500
Capital Outlay	162,783	60,000	32,000
Transfers	5,632		0
Contractual Services	14,080 } 8,448		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	280,941	167,000	166,500
Unencumbered Cash Balance Dec 31	139,916	117,916	118,416
2013/2014 Budget Authority Amount:	295,000	167,000	

*14,080
OLD + NEW
Fund Exp
and transfr
to NEW
Fund

BARTON COUNTY, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Criminal Justice Informaiton System (CJIS)	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	32,657	14,115	14,115
Receipts:			
County - Maintenance Fees	55,372	59,847	62,240
City - Maintenance Fees	5,655	26,153	27,199
Transfers from Encumbered Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,027	86,000	89,439
Resources Available:	93,684	100,115	103,554
Expenditures:			
Commodities			
Contractual Services			
Other Contractual - Global	79,569	86,000	89,439
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,569	86,000	89,439
Unencumbered Cash Balance Dec 31	14,115	14,115	14,115
2013/2014 Budget Authority Amount:	84,000	86,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

2015

BARTON COUNTY, KANSAS

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CKCC		Mem Parks / Stewardship		Sheriff / Sex Offender Reg		Detention Facility / Surplus		Health Coverage Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	119,156 ✓	Cash Balance Jan 1	12,000 ✓	Cash Balance Jan 1	20,474 ✓	Cash Balance Jan 1	289,941 ✓	Cash Balance Jan 1	423,135 ✓	864,706
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State / Collections	443,354	Interest	25	Collections	2,487	Interest	472	Interest	194	
		Donations	2,836					Collections	1,972,165	
Total Receipts	443,354	Total Receipts	2,861	Total Receipts	2,487	Total Receipts	472	Total Receipts	1,972,359	2,421,533
Resources Available:	562,510	Resources Available:	14,861	Resources Available:	22,961	Resources Available:	290,413	Resources Available:	2,395,494	3,286,239
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
KDOC - Adult	386,942	Commodities	56	Equipment	9,136	Fees	88,015	Insurance	1,965,639	
CKCC - Local Funds	6,827					Maint of Mach/Equip	1,438	Transfer to Emp Ben	200,000	
Total Expenditures	393,769	Total Expenditures	56	Total Expenditures	9,136	Total Expenditures	89,453	Total Expenditures	2,165,639	2,658,053 ✓
Cash Balance Dec 31	168,741	Cash Balance Dec 31	14,805	Cash Balance Dec 31	13,825	Cash Balance Dec 31	200,960	Cash Balance Dec 31	229,855	628,186 **
										628,186 **

**Note: These two block figures should agree.

BARTON COUNTY, KANSAS

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Replacement		Victims of Crime Act Grant		Scenic Byway Grant		Reg of Deeds / Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1.	1,790,766 ✓	Cash Balance Jan 1	2,485,045 ✓	Cash Balance Jan 1	-5,218 ✓	Cash Balance Jan 1	4,593 ✓	Cash Balance Jan 1	45,073 ✓	4,320,259
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	40,000 ✓	Transfers	570,000 ✓	Reimbursing Grant	36,837	Transfer - Gen Fund	0	Interest	15	
		Cancelled Encumbrances	1,243					Collections	37,157	
Total Receipts	40,000	Total Receipts	571,243	Total Receipts	36,837	Total Receipts	0	Total Receipts	37,172	685,252
Resources Available:	1,830,766	Resources Available:	3,056,288	Resources Available:	31,619	Resources Available:	4,593	Resources Available:	82,245	5,005,511
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Improvements	96,913	Replacements	517,161	Wages	33,891	Professional Services	0	Commodities	4,341	
								Contractual Services	20,118	
Total Expenditures	96,913	Total Expenditures	517,161	Total Expenditures	33,891	Total Expenditures	0	Total Expenditures	24,459	672,424 ✓
Cash Balance Dec 31	1,733,853	Cash Balance Dec 31	2,539,127	Cash Balance Dec 31	-2,272	Cash Balance Dec 31	4,593	Cash Balance Dec 31	57,786	4,333,087 **
										4,333,087 **

See Tab B

**Note: These two block figures should agree.

BARTON COUNTY, KANSAS

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Services		Inmate Commissary								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	15,421 ✓	Cash Balance Jan 1	75,822 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		91,243
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
JIAS Grant	214,829	Collections	17,194							
JISP	210,036									
Project Stay	38,074									
Teen Court	12,023									
Teen Court - Transfer In	3,000									
Teen Court - Transfer In	1,281									
Case Management	232,601									
Prevention	26,102									
State \ Collections										
Total Receipts	737,946	Total Receipts	17,194	Total Receipts	0	Total Receipts	0	Total Receipts	0	755,140
Resources Available:	753,367	Resources Available:	93,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	846,383
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
JIAS Grant	209,070	Materials & Supplies	29,511							
JISP	215,997									
Project Stay	27,204									
Teen Court	21,848									
Case Management	246,739									
Prevention	30,989									
Total Expenditures	751,847	Total Expenditures	29,511	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	781,358 ✓
Cash Balance Dec 31	1,520	Cash Balance Dec 31	63,505	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	65,025 **
										65,025 **

**Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 12th day of August 20 14 and the last publication on the 12th day of August 20 14

Publication Fee \$ _____
Affidavit, Notary's Fees \$ _____
Additional Copies _____ at _____ \$ _____
Total Publication Fee \$ 68.48

(Sign) Mary Hoisington
Witness my hand this 12th day of August, 20 14

SUBSCRIBED and Sworn to before me this 12th
day of August 2014
Raegina Werth
(Notary Public)

State of Kansas - Notary Public
 **RAEGINA WERTH**
My Commission Expires 7-29-14

My commission expires _____

(Published in the Great Bend Tribune, Aug. 12, 2014) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
BARTON COUNTY KANSAS
will meet on the 25th day of August, 2014 at 9:00 a.m., at
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available in
COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate of 2014 Ad Valorem Tax
General	6,470,835	10.836	7,047,164	11.473	7,296,016	2,975,763
Debt Service	4,520,308	10.885	4,715,000	11.727	4,770,750	3,269,575
Road & Bridge	899,504	1.209	786,750	1.136	806,150	204,983
Noxious Weed	307,528	1.086	360,000	0.950	360,000	248,208
Sp. Bridge Replac	2,459,205	7.719	2,578,370	7.066	2,776,200	2,529,053
Employee Benefits	452,437	1.529	465,850	1.573	465,850	413,841
Ambulance	123,019	0.413	125,000	0.419	125,000	111,909
Mental Health	98,285	0.313	80,000	0.262	70,000	61,027
Dev. Disabilities	1,271,352	0.811	1,226,576	0.880	1,307,583	216,532
Health	33,047		72,943	0.181	93,000	64,911
Unemployment	25,335	0.064	40,000	0.119	40,000	21,110
Special Liability	1,027,498		1,180,537		1,177,860	
Memorial Parks	9,176		6,995		5,783	
Solid Waste	6,130		5,622		3,019	
Special Alcohol						
Special Parks						
911 Emergency					166,500	
Telephone Tax	280,941		167,000			
Criminal Justice Infor. System (CJIS)	79,569		86,000		89,439	
Non-Budgeted Funds-A	2,658,053					
Non-Budgeted Funds-B	672,424					
Non-Budgeted Funds-C	781,358					
TOTALS	22,211,484	34.865	18,943,807	35.706	19,553,150	10,116,912
Less: Transfers	900,015		337,679		43,000	
Net Expenditure	21,311,469		18,606,128		19,510,150	
Total Tax Levied	9,369,413		9,739,122		10,000,000	
Ass'd Valuation	268,729,682		272,753,179		270,227,224	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2012	2013	2014
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed
Donna Zimmermann
County Clerk

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

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BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 27th day of August 20 14 and the last publication on the 27th day of August 20 14

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 65.99

(Sign) Mary Hoisington

Witness my hand this 27th day of August, 2014

SUBSCRIBED and Sworn to before me this 27th

day of August 2014

Raegina Wertz (Notary Public)

RESOLUTION 2014-13 A Resolution Expressing the Property Taxation Policy of the Board of County Commissioners of Barton County, Kansas, with Respect to Financing the 2015 Annual Budget for Barton County. WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2015 Barton County Budget exceed the amount levied to finance the 2014 Barton County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and WHEREAS, the cost of the provision of these services continues to increase; and WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2015 Barton County Budget. NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2015 Barton County Budget due to the above mentioned constraints; and FURTHER, that on August 12, 2014, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and FURTHER, that the Board of County Commissioners conducted the aforesaid Budget Hearing on the 25th day of August, 2014, at 9:00 a.m., and heard public comments and addressed questions on the proposed budget; and FURTHER, that the public comments were taken into consideration prior to the adoption of the 2015 Operating Budget. FURTHER, that this Resolution shall be published in the Great Bend Tribune. ADOPTED this 25th day of August, 2014. BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS ATTEST: Donna Zimmerman County Clerk APPROVED AS TO FORM: Richard A. Boeckman County Counselor Kenny Schremmer, Chair Don Davis, Commissioner Homer Kruckenberg, Commissioner Kenneth A. Lebbin, Commissioner Jennifer Schartz, Commissioner



State of Kansas - Notary Public

RAEGINA WERTH

My commission expires

My Commission Expires 7-29-18

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

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THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 27th day

of August 20 14 and the last publication on the 27th day

of August 2014

(First published in the Great Bend Tribune August 27, 2014) 1T
 Notice of Vote
 Barton County, KS
 In adopting the Barton County, KS 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2014 budget, adjusted by the 2013 consumer price index for all urban consumers. Five members voted in favor of the budget.

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 9.34

(Sign) [Signature]

Witness my hand this 27th day of August, 20 14

SUBSCRIBED and Sworn to before me this 27th

day of August 2014

[Signature]

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

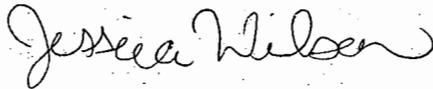
My Commission Expires 7-29-18

My commission expires _____

August 25, 2014

Please accept this letter as the Barton County, KS request for a time extension to complete our 2015 County Budget by September 4th, 2014.

Sincerely,



Jessica Wilson
Financial Officer