

CERTIFICATE

State of Kansas
County
2015

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of

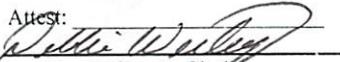
Barber County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

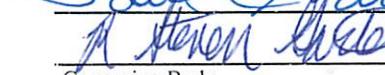
		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	8,244,866	1,967,208	11.522
Debt Service	10-113	8	49,069		
Road & Bridge	79-1946	9	3,553,083	3,041,464	17.814
Noxious Weed	2-1318	10	127,863	103,522	.606
Extension Council	2-610	10	140,462	134,790	.789
Public Health	65-204	11	325,658	162,116	.950
Ambulance	65-6113	11	221,927	195,559	1.145
Mental Retardation	19-4007	12	70,627	62,777	.368
Mental Health	19-4004	12	70,627	62,777	.368
Appraiser	19-436	13	296,113	287,095	1.682
Council on Aging	12-1680	13	86,773	83,435	.489
Employee Benefit	12-16,102	14	1,627,085	1,344,925	7.877
Solid Waste		14	308,279		
Noxious Weed Capital Outlay		15	64,973		
Emergency 911		15	160,094		
Special Alcohol & Drug		16	36,527		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	15,384,026	7,445,668	43.610
Budget Summary		22			
Budget Summary2		23			
Neighborhood Revitalization Rebate		24	Vote publication required?	Yes	County Clerk's Use Only 170,731,069 Nov 1, 2014 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abb.com

Attest:  2014
County Clerk




Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>6,889,846</u>
2. Debt service levy in 2014 budget	- \$ <u>639,165</u>
3. Tax levy excluding debt service	\$ <u>6,250,681</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>1,447,033</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,038,756</u>	
5b. Personal property 2013	- <u>2,767,260</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>367,777</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,814,810</u>	
8. Total estimated valuation July 1, 2014	<u>174,900,000</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>173,085,190</u>	
10. Factor for increase (7 divided by 9)	<u>0.01049</u>	
11. Amount of increase (10 times 3)		+ \$ <u>65,538</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,316,219</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,316,219</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>93,760</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ <u>6,409,979</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>306,105</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>306,105</u>

2014 Valuation Information for Valuation Adjustment:

4. New improvements for 2014:	+ <u>1,105,167</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,478,253</u>	
5b. Personal property 2013	- <u>1,928,061</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>120,064</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,225,231</u>	
8. Total estimated valuation July 1, 2014	<u>134,071,094</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>132,845,863</u>	
10. Factor for increase (7 divided by 9)	<u>0.00922</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,822</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>308,927</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>308,927</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,592</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>313,519</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Barber County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Improvement	67,025	-	4,450,000	K.S.A. 19-120
General	Equipment Reserve	-	-	400,000	K.S.A. 19-119
Oil and Gas Depletion	General	-	-	2,943,466	HB 2047
Debt Service	General	-	-	49,069	Close Fund
Road & Bridge	Special Highway Improvement	214,746	565,000	500,000	K.S.A. 68-590
Noxious Weed	Emergency 911	2,005	-	-	K.S.A. 2-1318
Ambulance	Rescue Special Equipment	10,000	-	-	K.S.A. 68-141g
Ambulance	Capital Improvement	81,762	-	-	K.S.A. 19-120
Appraiser	Capital Improvement	7,261	-	-	K.S.A. 19-120
Solid Waste	Capital Improvement	-	-	-	K.S.A. 19-120
Motor Vehicle Operating	General	16,413	-	-	K.S.A. 8-145
Fire District #1 General	Fire District Special Equipment	-	-	1,200	K.S.A. 68-141g
	Total	399,212	565,000	8,343,735	
	Adjustments*				
	Adjusted Totals	399,212	565,000	8,343,735	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	607,241	2,206,048	2,106,928
Receipts:			
Ad Valorem Tax	729,052	1,007,674	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,614	0	0
Motor Vehicle Tax	56,898	23,972	39,041
Recreational Vehicle Tax	819	410	550
16/20M Vehicle Tax	9	4,933	7,108
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	371,975	287,500	287,500
Local Sales Tax	1,326,374	600,000	600,000
Interest & Charges on Late Tax Payments	86,461	17,000	17,000
Mortgage Registration	213,434	175,000	175,000
Officers' Fees	35,448	20,000	20,000
Windfarm License Fees	357,843	40,000	40,000
Motor Vehicle Registration Fees	41,619	18,065	18,065
Oil Lease on County Farm	345	0	0
Miscellaneous	31,508	10,000	10,000
Diversion	4,547	3,000	3,000
Reimbursements	44,385	0	0
Transfer In - Special Motor Vehicle	16,413	0	0
Transfer In - Oil and Gas Depletion	0	0	2,943,466
Interest on Idle Funds	33,282	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,364,026	2,217,554	4,170,730
Resources Available:	3,971,267	4,423,602	6,277,658

Barber County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	54,000	58,850	60,100
Commodities	11,787	27,800	27,800
Contractual	0	0	0
Capital Outlay	0	0	0
Total	65,787	86,650	87,900
County Clerk			
Salaries	98,777	107,000	110,500
Commodities	17,314	31,000	31,000
Contractual	0	0	0
Capital Outlay	0	0	0
Total	116,091	138,000	141,500
County Treasurer			
Salaries	103,339	106,000	110,500
Commodities	21,330	32,200	32,750
Contractual	0	0	0
Capital Outlay	0	0	0
Total	124,669	138,200	143,250
County Attorney/Counselor			
Salaries	77,554	75,082	90,500
Commodities	11,074	20,145	18,150
Contractual	3,893	0	12,000
Transfer to Capital Improvement Fund	124	0	0
Total	92,645	95,227	120,650
Register of Deeds			
Salaries	116,013	127,850	131,550
Commodities	17,554	40,900	42,550
Contractual	0	0	0
Transfer to Capital Improvement Fund	24,699	0	0
Total	158,266	168,750	174,100
Sheriff			
Salaries	351,594	420,706	430,706
Commodities	96,848	80,092	83,492
Contractual	2,128	0	0
Capital Outlay	5,364	44,000	74,100
Jail Upkeep	39,455	96,009	44,000
Total	495,389	640,807	632,298
Emergency Preparedness			
Salaries	3,465	5,000	5,000
Services & Supplies	10,848	0	15,000
Contractual	0	0	5,000
Capital Outlay	0	0	0
Total	14,313	5,000	25,000
Courthouse General			
Salaries	20,662	10,000	23,000
Commodities	264,116	340,000	340,000
Contractual	58,882	0	65,000
Postage/Misc	22,142	40,000	40,000
Capital Outlay	2,206	200,000	200,000
Total	368,008	590,000	668,000
Total - Page 7b	1,435,168	1,862,634	1,992,698

*switch
around*

Barber County

2015

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Unified Court			
Salaries	0	0	0
Commodities	25,764	82,000	75,000
Contractual	30,019	0	12,000
Transfer to Capital Improvement Fund	26,217	0	0
Total	82,000	82,000	87,000
Custodian			
Salaries	31,018	34,701	37,958
Commodities	24,327	45,339	46,450
Contractual	570	0	0
Transfer to Capital Improvement Fund	15,985	0	0
Total	71,900	80,040	84,408
Election			
Salaries	34,746	55,000	55,000
Commodities	11,405	40,500	40,500
Contractual	0	0	0
Capital Outlay	0	0	0
Total	46,151	95,500	95,500
Other			
Conservation District	30,000	25,000	30,000
Fair Premiums	40,000	40,000	40,000
Economic Development	60,000	60,000	60,000
Total	130,000	125,000	130,000
Appropriations			
Community Corrections	0	10,000	10,000
Mirror Incorporated Appropriation	0	4,000	6,000
Sunflower R C & D Appropriation	0	2,500	2,500
Total	0	16,500	18,500
Information Technology			
Salaries	0	44,000	50,000
Services & Supplies	0	11,000	20,000
Contractual	0	0	0
Capital Outlay	0	0	25,000
Total	0	55,000	95,000
Other			
Capital Lease - Kiowa Hospital District	0	0	331,563
Capital Lease - Medicine Lodge Memorial	0	0	538,864
Transfer to Capital Improvement	0	0	4,450,000
Transfer to Equipment Reserve	0	0	400,000
Total	0	0	5,720,427
Total - Page7c	330,051	454,040	6,230,835
Total - Page7b	1,435,168	1,862,634	1,992,698
Total - Page 7c	330,051	454,040	6,230,835
Total Detail Expenditures**	1,765,219	2,316,674	8,223,533

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	582,915	162,377	0
Receipts:			
Ad Valorem Tax	314,381	626,382	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,800	0	
Motor Vehicle Tax	23,072	10,249	24,310
Recreational Vehicle Tax	335	176	341
16/20M Vehicle Tax	0	2,108	4,418
Medicine Lodge Hospital 5% payment	25,638	24,207	0
Kiowa Hospital 5% payment	14,710	20,000	0
Other Revenue	0	0	20,000
Miscellaneous		12,828	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,936	695,950	49,069
Resources Available:	965,851	858,327	49,069
Expenditures:			
Medicine Lodge Hospital Bond Principal	295,000	340,000	0
Medicine Lodge Hospital Bond Interest	214,264	202,464	0
Kiowa Hospital Bond Principal	185,000	215,000	0
Kiowa Hospital Bond Interest	109,210	100,863	0
Transfer to the General Fund	0	0	49,069
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	803,474	858,327	49,069
Unencumbered Cash Balance Dec 31	162,377	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	938,484	858,327	49,069
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,069
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-22,213	144,611	96,913
Receipts:			
Ad Valorem Tax	2,429,296	3,072,222	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,920	0	0
Motor Vehicle Tax	92,282	78,031	119,235
Recreational Vehicle Tax	1,338	1,338	1,675
16/20M Vehicle Tax	0	16,052	21,671
Special City & County Highway	270,740	224,659	247,125
County Equalization	0	0	0
Reimbursements	309,248	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,131,824	3,417,302	414,706
Resources Available:	3,109,611	3,561,913	511,619
Expenditures:			
Personal Services	589,955	670,000	690,100
Services & Supplies	2,090,936	2,100,000	2,200,000
Capital Outlay	69,363	130,000	130,000
Transfer to Special Highway Improvement	214,746	565,000	500,000
Neighborhood Revitalization Rebate			32,983
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,965,000	3,465,000	3,553,083
Unencumbered Cash Balance Dec 31	144,611	96,913	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,965,000	3,465,000	3,553,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,553,083
		Tax Required	3,041,464
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		3,041,464

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-808	0	0
Receipts:			
Ad Valorem Tax	64,564	93,537	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	929	0	0
Motor Vehicle Tax	2,455	2,088	3,630
Recreational Vehicle Tax	35	36	51
16/20 M Vehicle Tax	0	430	660
Sales of Chemicals	26,559	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,542	116,091	24,341
Resources Available:	93,734	116,091	24,341
Expenditures:			
Personal Services	37,914	51,000	59,740
Commodities	53,815	65,091	67,000
Transfer to Noxious Weed Capital Outlay	2,005	0	0
Neighborhood Revitalization Rebate			1,123
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	93,734	116,091	127,863
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	106,500	125,000	127,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,863
		Tax Required	103,522
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	103,522

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	109,320	122,212	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,477	0	
Motor Vehicle Tax	4,501	3,512	4,743
Recreational Vehicle Tax	65	60	67
16/20 M Vehicle Tax	0	722	862
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,363	126,506	5,672
Resources Available:	115,363	126,506	5,672
Expenditures:			
Appropriations	115,363	126,506	139,000
Neighborhood Revitalization Rebate			1,462
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,363	126,506	140,462
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	120,000	129,000	140,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,462
		Tax Required	134,790
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	134,790

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget Public Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	62,745	58,306	0
Receipts:			
Ad Valorem Tax	106,228	76,330	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,252	0	0
Motor Vehicle Tax	3,189	3,395	2,962
Recreational Vehicle Tax	46	58	42
16/20 M Vehicle Tax	0	698	538
Charges	125,292	120,000	120,000
Intergovernmental	44,334	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	280,341	240,481	163,542
Resources Available:	343,086	298,787	163,542
Expenditures:			
Personal Services	184,012	183,100	192,800
Commodities	100,768	115,687	131,100
Neighborhood Revitalization Rebate			1,758
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	284,780	298,787	325,658
Unencumbered Cash Balance Dec 31	58,306	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	293,000	312,600	325,658
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325,658
Tax Required			162,116
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			162,116

Adopted Budget

Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,572	0	0
Receipts:			
Ad Valorem Tax	134,794	137,213	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,816	0	0
Motor Vehicle Tax	6,798	4,401	5,325
Recreational Vehicle Tax	99	75	75
16/20 M Vehicle Tax	0	905	968
Charges	22,530	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	166,037	162,594	26,368
Resources Available:	192,609	162,594	26,368
Expenditures:			
Personal Services	75,913	91,767	97,356
Services & Supplies	18,782	47,827	63,100
Contract with Hospital	6,152	10,000	36,350
Capital Outlay	0	13,000	13,000
Transfer to Capital Improvement	81,762	0	0
Transfer to Rescue Special Equipment	10,000	0	0
Rescue Special Equipment	0	0	10,000
Neighborhood Revitalization Rebate	0	0	2,121
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	192,609	162,594	221,927
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	215,425	208,117	221,927
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			221,927
Tax Required			195,559
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			195,559

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,853	61,426	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	875	0	0
Motor Vehicle Tax	2,667	1,897	2,384
Recreational Vehicle Tax	39	33	33
16/20 M Vehicle Tax		390	433
Other Revenue	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,434	63,746	7,850
Resources Available:	62,434	63,746	7,850
Expenditures:			
Appropriations	62,434	63,746	65,000
Other Expenditures	0	0	5,000
Neighborhood Revitalization Rebate			627
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,434	63,746	70,627
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	65,000	65,000	70,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,627
		Tax Required	62,777
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		62,777

Adopted Budget Mental Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,846	61,426	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	854	0	0
Motor Vehicle Tax	2,673	1,897	2,384
Recreational Vehicle Tax	39	33	33
16/20 M Vehicle Tax		390	433
Other Revenue	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,412	63,746	7,850
Resources Available:	62,412	63,746	7,850
Expenditures:			
Appropriations	62,412	63,746	65,000
Other Expenditures	0	0	5,000
Neighborhood Revitalization Rebate			627
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,412	63,746	70,627
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	65,000	65,000	70,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,627
		Tax Required	62,777
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		62,777

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,295	0	0
Receipts:			
Ad Valorem Tax	178,932	194,302	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,404	0	0
Motor Vehicle Tax	7,275	5,751	7,541
Recreational Vehicle Tax	105	99	106
16/20 M Vehicle Tax	0	1,183	1,371
Other	2,595	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191,311	201,335	9,018
Resources Available:	194,606	201,335	9,018
Expenditures:			
Personal Services	146,311	150,545	168,000
Services & Supplies	41,034	50,790	125,000
Transfer to Capital Improvement Fund	7,261	0	0
Neighborhood Revitalization Rebate			3,113
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	194,606	201,335	296,113
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	298,545	208,545	296,113
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			296,113
Tax Required			287,095
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			287,095

Adopted Budget Council on Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	65,687	71,935	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	876	0	0
Motor Vehicle Tax	2,725	2,111	2,792
Recreational Vehicle Tax	40	36	39
16/20 M Vehicle Tax		434	507
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,328	74,516	3,338
Resources Available:	69,328	74,516	3,338
Expenditures:			
Appropriations	69,328	74,516	85,868
Neighborhood Revitalization Rebate			905
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,328	74,516	86,773
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	72,161	75,984	86,773
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,773
Tax Required			83,435
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			83,435

Barber County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	282,717	375,683	225,197
Receipts:			
Ad Valorem Tax	1,174,622	1,227,390	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,202	0	0
Motor Vehicle Tax	44,653	37,696	47,636
Recreational Vehicle Tax	648	646	669
16/20 M Vehicle Tax	0	7,755	8,658
Reimbursements	41,370	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,275,495	1,273,487	56,963
Resources Available:	1,558,212	1,649,170	282,160
Expenditures:			
Health Insurance	809,434	975,000	1,127,500
Social Security & Medicare	151,482	180,000	200,000
Retirement	167,113	175,000	190,000
Worker's Compensation	51,251	88,973	90,000
Unemployment	3,249	5,000	5,000
Neighborhood Revitalization Rebate			14,585
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,182,529	1,423,973	1,627,085
Unencumbered Cash Balance Dec 31	375,683	225,197	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,395,973	1,473,973	1,627,085
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,627,085
		Tax Required	1,344,925
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	1,344,925

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	43,329	95,316	22,485
Receipts:			
Taxes	2,777	0	0
Charges	307,677	179,309	291,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	310,454	179,309	291,000
Resources Available:	353,783	274,625	313,485
Expenditures:			
Personal Services	89,274	90,860	109,501
Services & Supplies	87,949	56,148	50,920
Employee Benefits	39,806	36,466	61,782
Capital Outlay	33,612	59,682	75,576
State Landfill Fees	7,826	5,484	7,000
New Monitoring Well and New SAL Permit	0	3,500	3,500
Total Expenditures	258,467	252,140	308,279
Unencumbered Cash Balance Dec 31	95,316	22,485	5,206
2013/2014/2015 Budget Authority Amount:	222,000	252,140	308,279

See Tab A

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	60,849	29,973	24,973
Receipts:			
Transfer from Noxious Weeds	2,005	0	0
Other Revenue	0	0	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,005	0	40,000
Resources Available:	62,854	29,973	64,973
Expenditures:			
Capital Outlay	32,881	5,000	64,973
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	32,881	5,000	64,973
Unencumbered Cash Balance Dec 31	29,973	24,973	0
2013/2014/2015 Budget Authority Amount:	35,155	25,694	64,973

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	90,011	112,094	110,094
Receipts:			
Telephone Taxes	49,924	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	49,924	50,000	50,000
Resources Available:	139,935	162,094	160,094
Expenditures:			
Operations and Equipment	27,841	35,000	35,000
Capital Outlay	0	17,000	125,094
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	27,841	52,000	160,094
Unencumbered Cash Balance Dec 31	112,094	110,094	0
2013/2014/2015 Budget Authority Amount:	48,426	52,000	160,094

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42,504	39,465	26,430
Receipts:			
Alcoholic Liquor Tax	9,961	10,000	10,097
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,961	10,000	10,097
Resources Available:	52,465	49,465	36,527
Expenditures:			
Appropriations	13,000	14,035	14,035
So. Central Foundation (Counseling Center)	0	9,000	9,000
Other	0	0	13,492
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,000	23,035	36,527
Unencumbered Cash Balance Dec 31	39,465	26,430	0
2013/2014/2015 Budget Authority Amount:	28,169	23,035	36,527

2015

Barber County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Highway Improvement		Capital Improvement		Rescue Special Equipment		Motor Vehicle Operating		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	301,976	Cash Balance Jan 1	3,704,434	Cash Balance Jan 1	21,200	Cash Balance Jan 1	16,264	Cash Balance Jan 1	49,025	4,092,899
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	872,030	Transfers In	156,048	Transfers In	10,000	Charges and Fees	50,531	Loan Repayments	452	
Transfers In	214,746									
Total Receipts	1,086,776	Total Receipts	156,048	Total Receipts	10,000	Total Receipts	50,531	Total Receipts	452	1,303,807
Resources Available:	1,388,752	Resources Available:	3,860,482	Resources Available:	31,200	Resources Available:	66,795	Resources Available:	49,477	5,396,706
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract Labor	26,000	Capital Outlay	2,315,980	Capital Outlay	5,005	Personal Services	28,046	Commodities	166	
Capital Outlay	1,098,534					Services and Supplies	4,708			
						Transfers Out	16,413			
Total Expenditures	1,124,534	Total Expenditures	2,315,980	Total Expenditures	5,005	Total Expenditures	49,167	Total Expenditures	166	3,494,852
Cash Balance Dec 31	264,218	Cash Balance Dec 31	1,544,502	Cash Balance Dec 31	26,195	Cash Balance Dec 31	17,628	Cash Balance Dec 31	49,311	1,901,854 **
										1,901,854 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Law Enforcement Equipment		Traffic Diversion		Environmental Services		Reg of Deeds Technology		Emergency Preparedness		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	12,118	Cash Balance Jan 1	18,551	Cash Balance Jan 1	12,400	Cash Balance Jan 1	53,291	Cash Balance Jan 1	1,249	97,609
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	9,500	Fines and Charges	16,613	Grants	401	Fees	17,946			
Miscellaneous	3,773									
Total Receipts	13,273	Total Receipts	16,613	Total Receipts	401	Total Receipts	17,946	Total Receipts	0	48,233
Resources Available:	25,391	Resources Available:	35,164	Resources Available:	12,801	Resources Available:	71,237	Resources Available:	1,249	145,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	17,750	Commodities	10,829	Commodities	991	Commodities	19,267		0	
Total Expenditures	17,750	Total Expenditures	10,829	Total Expenditures	991	Total Expenditures	19,267	Total Expenditures	0	48,837
Cash Balance Dec 31	7,641	Cash Balance Dec 31	24,335	Cash Balance Dec 31	11,810	Cash Balance Dec 31	51,970	Cash Balance Dec 31	1,249	97,005
										97,005

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

EMS Special Equipment		Oil & Gas								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,418	Cash Balance Jan 1	2,351,335	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,352,753
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	10,000	Remittances	592,131							
Total Receipts	10,000	Total Receipts	592,131	Total Receipts	0	Total Receipts	0	Total Receipts	0	602,131
Resources Available:	11,418	Resources Available:	2,943,466	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,954,884
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	9,746									
Total Expenditures	9,746	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,746
Cash Balance Dec 31	1,672	Cash Balance Dec 31	2,943,466	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,945,138 **
										2,945,138 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2015

County Name
Special District Name

Barber County
Fire District #1 General

FUND PAGE

Adopted Budget for
Fire District #1 General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	28,880
Ad Valorem Tax	283,617	299,880	xxxxxxxxxxxxxxxx
Delinquent Tax	2,355	0	0
Motor Vehicle Tax	4,665	3,000	4,086
Recreational Vehicle Tax	66	100	59
16/20M Vehicle Tax	0	900	1,994
Slider	0	0	
Miscellaneous	5	0	
Total Receipts	290,708	303,880	6,139
Resources Available:	290,708	303,880	35,019
Expenditures:			
Personal Services	13,884	20,000	25,000
Commodities	77,238	85,000	95,000
Contractual Services	0	70,000	80,000
Transfer to Equipment Reserve	199,586	100,000	100,000
Neighborhood Revitalization Rebate	0	0	1,200
Total Expenditures	290,708	275,000	301,200
Unencumbered Cash Balance, Dec 31	0	28,880	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	301,200
		Tax Required	266,181
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	266,181

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	306,105	4086	59	1994
Total	306,105	4,086	59	1,994

County Treas MVT Estimate	4,086		
County Treas RTV Estimate		59	
County Treas 16/20M Estimate			1,994
MVT Factor	0.01335		
RVT Factor		0.00019	
16/20M Factor			0.00651

2015

Barber County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire District #1 Special Equipment									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	314,651	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	314,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In	199,585								
Other	4,258								
Total Receipts	203,843	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	203,843
Resources Available:	518,494	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	518,494
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	265,991								
Total Expenditures	265,991	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	265,991
Cash Balance Dec 31	252,503	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	252,503
									**
									**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Barber County

will meet on August 28, 2014 at 10:00 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

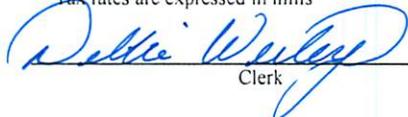
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,765,219	5.870	2,316,674	6.618	8,244,866	1,967,208	11.248
Debt Service	803,474	2.510	858,327	4.114	49,069	0	0
Road & Bridge	2,965,000	19.108	3,465,000	20.178	3,553,083	3,041,464	17.390
Noxious Weed	93,734	0.511	116,091	0.614	127,863	103,522	0.592
Extension Council	115,363	0.860	126,506	0.803	140,462	134,790	0.771
Public Health	284,780	0.831	298,787	0.501	325,658	162,116	0.927
Ambulance	192,609	1.078	162,594	0.901	221,927	195,559	1.118
Mental Retardation	62,434	0.464	63,746	0.403	70,627	62,777	0.359
Mental Health	62,412	0.464	63,746	0.403	70,627	62,777	0.359
Appraiser	194,606	1.408	201,335	1.276	296,113	287,095	1.641
Council on Aging	69,328	0.517	74,516	0.472	86,773	83,435	0.477
Employee Benefit	1,182,529	9.231	1,423,973	8.061	1,627,085	1,344,925	7.690
Solid Waste	258,467		252,140		308,279		
Noxious Weed Capital Outlay	32,881		5,000		64,973		
Emergency 911	27,841		52,000		160,094		
Special Alcohol & Drug	13,000		23,035		36,527		
Non-Budgeted Funds-A	3,494,852						
Non-Budgeted Funds-B	48,837						
Non-Budgeted Funds-C	9,746						
Totals	11,677,112	42.852	9,503,470	44.344	15,384,026	7,445,668	42.572
Less: Transfers	399,212		565,000		8,343,735		
Net Expenditure	11,277,900		8,938,470		7,040,291		
Total Tax Levied	5,789,310		6,889,846		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	135,095,536		155,366,946		174,900,000		

Outstanding Indebtedness,
January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	6,000,000	9,765,000	9,285,000
Total	6,000,000	9,765,000	9,285,000

*Tax rates are expressed in mills


Clerk

Notice of Vote - Barber County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

NOTICE OF BUDGET HEARING

The governing body of
Barber County

will meet on August 28, 2014 at 10:00 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

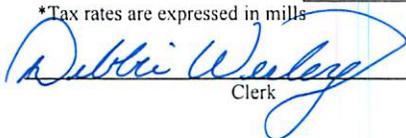
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,765,219	5.870	2,316,674	6.618	8,244,866	1,967,208	11.248
Debt Service	803,474	2.510	858,327	4.114	49,069	0	0
Road & Bridge	2,965,000	19.108	3,465,000	20.178	3,553,083	3,041,464	17.390
Noxious Weed	93,734	0.511	116,091	0.614	127,863	103,522	0.592
Extension Council	115,363	0.860	126,506	0.803	140,462	134,790	0.771
Public Health	284,780	0.831	298,787	0.501	325,658	162,116	0.927
Ambulance	192,609	1.078	162,594	0.901	221,927	195,559	1.118
Mental Retardation	62,434	0.464	63,746	0.403	70,627	62,777	0.359
Mental Health	62,412	0.464	63,746	0.403	70,627	62,777	0.359
Appraiser	194,606	1.408	201,335	1.276	296,113	287,095	1.641
Council on Aging	69,328	0.517	74,516	0.472	86,773	83,435	0.477
Employee Benefit	1,182,529	9.231	1,423,973	8.061	1,627,085	1,344,925	7.690
Solid Waste	258,467		252,140		308,279		
Noxious Weed Capital Outlay	32,881		5,000		64,973		
Emergency 911	27,841		52,000		160,094		
Special Alcohol & Drug	13,000		23,035		36,527		
Non-Budgeted Funds-A	3,494,852						
Non-Budgeted Funds-B	48,837						
Non-Budgeted Funds-C	9,746						
Totals	11,677,112	42.852	9,503,470	44.344	15,384,026	7,445,668	42.572
Less: Transfers	399,212		565,000		8,343,735		
Net Expenditure	11,277,900		8,938,470		7,040,291		
Total Tax Levied	5,789,310		6,889,846		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	135,095,536		155,366,946		174,900,000		

Outstanding Indebtedness,
January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	6,000,000	9,765,000	9,285,000
Total	6,000,000	9,765,000	9,285,000

*Tax rates are expressed in mills


Clerk

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of



HAT said newspaper has been published weekly, fifty (50) times a
ear and HAS BEEN PUBLISHED for at least on year prior to the
rst publication of the attached notice:

HAT said newspaper was entered as second class mail matter at
he post office of its publication.

HAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
UBLISHED IN BARBER County, Kansas and

HAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on August 18, 2014
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

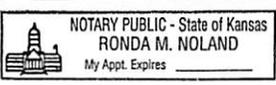
Publication Fees \$ 72.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 19 day of Aug, 20 14

[Signature]
(Notary Public)

My commission expires: 8-28-2017



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 18, 2014

NOTICE OF BUDGET HEARING

The governing body of Barber County will meet on August 28, 2014 at 10:00 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,765,219	5.870	2,316,634	6.618	8,244,866	1,967,208	11.248
Debt Service	803,474	2.510	858,327	4.114	49,069	0	0
Road & Bridge	2,065,000	19.108	3,465,000	20.178	3,553,083	3,041,464	17.390
Noxious Weed	93,734	0.511	116,091	0.614	127,863	103,522	0.592
Extension Council	15,363	0.369	126,506	0.803	143,462	134,790	0.771
Public Health	284,760	0.831	298,787	0.501	225,658	162,116	0.977
Ambulance	192,609	1.078	162,594	0.901	221,927	195,559	1.118
Mental Retardation	62,434	0.464	63,746	0.403	70,627	62,777	0.359
Mental Health	62,412	0.464	63,746	0.403	70,627	62,777	0.359
Apprentice	194,656	1.408	201,335	1.276	296,113	287,095	1.641
Council on Aging	69,328	0.517	74,516	0.472	86,773	83,435	0.477
Employee Benefit	1,182,529	9.231	1,423,973	8.061	1,627,085	1,344,925	7.670
Solid Waste	258,467	1.408	252,140	0.600	308,270	0	0
Noxious Weed Capital Outlay	32,881	0.241	32,000	0.241	64,971	0	0
Emergency 911	22,841	0.172	23,015	0.172	160,694	0	0
Special Alcohol & Drug	13,000	0.100	23,015	0.172	36,527	0	0
Non-Budgeted Funds-A	3,494,852						
Non-Budgeted Funds-B	48,837						
Non-Budgeted Funds-C	9,746						
Totals	11,677,112	42.853	9,503,470	44.344	15,384,026	7,445,668	42.522
Leak Transfers	399,212		565,000		8,343,417		
Net Expenditures	11,277,900		8,938,470		7,040,609		
Total Tax Levied	5,789,310		6,838,866		124,900,000		
Assessed Valuation	135,095,316		155,366,946				
Outstanding Indebtedness:							
January 1, 2012	0		0		0		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pay. Princ.	6,000,000		9,765,000		9,285,000		
Total	6,000,000		9,765,000		9,285,000		

*Tax rates are expressed in mills

[Signature]
Notary Public