State of Kansas
City

CITY - FIRE

2015

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	4,315,745	1,351,068	22.404
Debt Service	10-113	8	2,161,000	177,229	2.947
* Fire (03)	19-3622	9	536,550	510,913	X 12.707
Cemetery (4)	12-1405	9	17,000	16,789	0.279
Special Highway		10	1,401,435		
Special Parks (11)		10	87,860		
Sales Tax - Special (15)		11	537,735		
Water (20)		12	1,930,415		
Wastewater (25)		12	2,110,135		
Non-Budgeted Funds		13			
Totals		xxxxxx	13,097,875	2,055,999	38.397
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

C/F 20,395,149 J.
19,912,185 N.
40,207,334

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lenton, Council President

Floyd Roder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

Cert ✓
Pub ✓
Lmt ✓

CITY - NO FIRE

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Wastewater (25)		12	2,110,135		
Non-Budgeted Funds		13			
Totals		xxxxxx	12,561,325	1,545,086	25.690
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

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Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

C/F 20,395,148
No. C/F 19,937,359
40,332,507 JoCo
19,812,186 M.Co
60,144,693

20,395,148 J. C/F
19,812,186 M. C/F
40,207,334 C/F

Steven M Ellis, Mayor

Chris Lenton, Council President

Floyd Koder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

Address:

Email:

Date Attested: _____, 2014

County Clerk

AUG 2014
RECEIVED
JOHNSON COUNTY DEPT. OF RECORDS AND TAX ADM

CERTIFICATION

I, Natalie Lazenby, Deputy City Clerk of the city of Spring Hill, Johnson/Miami County, Kansas, do hereby certify that the attached copy of the City of Spring Hill 2015 Adopted Budget, approved by the Governing Body on the 14th day of August 2014, is a true and accurate copy as the same that appears of record in my office.

DATED this 25rd day of August, 2014.

CITY OF SPRING HILL CORPORATE SEAL KANSAS (SEAL)

Natalie Lazenby, Deputy City Clerk

CITY - NO FIRE

2015

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Neighborhood Revitalization					

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Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

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Chris Leaton, Council President

Floyd Koder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

State of Kansas
City

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Miami County	
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0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lemon, Council President

Floyd Roder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

Spring Hill 2015

Computation to Determine Limit for 2015

			Amount of Levy
1. Total tax levy amount in 2014 budget		+ $	2,008,575
2. Debt service levy in 2014 budget		- $	23,955
3. Tax levy excluding debt service		$	1,984,620

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :			+ 1,676,157	
5. Increase in personal property for 2014 :				
5a. Personal property 2014	+	1,880,263		
5b. Personal property 2013	-	2,592,659		
5c. Increase in personal property (5a minus 5b)			+ 0	
			(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of property that has changed in use during 2014 :			+ 1,212,166	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			2,888,323	
9. Total estimated valuation July 1, 2014		57,338,291		
10. Total valuation less valuation adjustment (9 minus 8)			54,449,968	
11. Factor for increase (8 divided by 10)			0.05305	

12. Amount of increase (11 times 3)	+ $	105,275
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	2,089,895
14. Debt service levy in this 2015 budget		177,229
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		2,267,124
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	29,769
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	2,296,893

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,486,237	140,557	1,030	483
Debt Service	23,955	2,265	17	8
Fire (03)	484,577	45,827	336	158
Cemetery (4)	13,806	1,306	10	4
TOTAL	2,008,575	189,955	1,393	653

County Treas Motor Vehicle Estimate 189,955

County Treasurers Recreational Vehicle Estimate 1,393

County Treasurers 16/20M Vehicle Estimate 653

Motor Vehicle Factor 0.09457

Recreational Vehicle Factor 0.00069

16/20 Vehicle Factor 0.00033

Spring Hill 2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Special Parks	8,000	8,000	9,000	KSA 12-1,117
General Fund	Equipment Reserve	22,325	7,840	0	KSA 12-1,117
General Fund	Capital Projects	0	0	60,000	KSA 12-1,117
General Fund	Consolidated Highway	0	0	100,000	KSA 68-590
Sales Tax Fund	Debt Service	293,960	296,355	308,060	Ord 2008-29
Wastewater Fund	Debt Service	588,110	585,370	496,265	KSA 12-631a
Sysem Development	Water Fund	212,150	180,000	180,000	KSA 12-631a
Wastewater Fund	System Development	212,150	212,150	215,000	KSA 12-631a
Capital Projects	Debt Service	77,040	73,000	0	KSA 12-6a16
	Totals	1,413,735	1,362,715	1,368,325	
	Adjustments*		253000	180000	
	Adjusted Totals	1,413,735	1,109,715	1,188,325	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2003 Webster St & Refundir	9/18/03	9/1/14	2.00	1,540,000	70,000	Mar/Sep	Sep	2,800	70,000	0	0
2004 Maple Ridge/Country I	2/15/04	9/1/14	2.00	975,000	115,000	Mar/Sep	Sep	4,025	115,000	0	0
2007A South Sanitary Sewer	9/1/07	9/1/32	4.65	5,960,000	3,250,000	Mar/Sep	Sep	146,250	115,000	141,075	120,000
2008A North Benefit Dist 1,	6/1/08	9/1/33	4.12	6,870,000	5,780,000	Mar/Sep	Sep	240,675	245,000	232,100	280,000
2008B Refunding Bonds	6/1/08	9/1/16	3.25	1,105,000	374,278	Mar/Sep	Sep	15,253	145,000	10,540	155,000
2009B Aquatic Center & CI	9/1/09	9/1/29	3.80	5,085,000	4,595,000	Mar/Sep	Sep	168,384	140,000	164,835	155,000
2011A partial refund 2007A	7/14/11	9/1/36	3.91	3,985,000	3,769,090	Mar/Sep	Sep	138,590	85,000	136,125	85,000
2012A Wilson Street	1/27/12	1/27/52	3.75	338,385	330,834	Jan	Jan	12,548	3,918	12,401	4,065
2012B NSS3 & Sewer Impv	7/31/12	9/1/32	2.58	4,745,000	4,520,000	Mar/Sep	Sep	116,300	225,000	111,800	240,000
2013A SS Improve & Police	10/10/13	9/1/33		1,625,000	1,625,000	Mar/Sep	Sep	43,105	75,000	47,855	80,000
General Obligation Temporary Notes:											
2011B Temporary Notes	7/14/11	8/1/14	3.00	175,000	175,000	Feb/Aug	Aug	1,750	175,000	0	0
2011C Temporary Notes	7/14/11	8/1/14	3.00	147,000	147,000	Feb/Aug	Feb	2,205	147,000	0	0
Total G.O. Bonds					**24,751,202**			**891,885**	**1,540,918**	**856,731**	**1,119,065**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan #2	9/29/00	3/1/21	0.04	3,843,815	1,818,392	Mar/Sep	Mar/Sep	65,681	228,939	57,575	237,046
KDHE Revolving Loan #3	9/25/03	2/1/25	0.04	1,835,090	1,176,844	Feb/Aug	Feb/Aug	45,234	86,349	41,939	89,644
Total Other					**2,995,236**			**110,915**	**315,288**	**99,513**	**326,689**
Total Indebtedness					**27,746,438**			**1,002,799**	**1,856,206**	**956,244**	**1,445,754**

Spring Hill 2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
2011 Equip Lease - Uniloader	10/17/2011	72	3.00	48,000	32,781	8,758	8,758
2012 Vehicle/Eqipment Lease	9/28/2012	120	2.55	192,500	170,101	26,795	26,795
				Totals	**202,882**	**35,553**	**35,553**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

2015

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill

will meet on August 14, 2014 at 7:00 p.m. at City Hall, 401 N Madison, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Finance Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,769,870	24.633	3,577,840	26.485	4,315,745	1,351,068	23.563
Debt Service	2,126,010	2.971	2,443,125	0.427	2,161,000	177,229	3.091
Fire (03)	488,900	11.921	508,470	12.345	536,550	510,913	12.700
Cemetery (4)	12,000	0.153	14,000	0.246	17,000	16,789	0.293
Special Highway	218,100		204,830		1,401,435		
Special Parks (11)	27,760		17,030		87,860		
Sales Tax - Special (15)	293,955		296,355		537,735		
Water (20)	1,043,335		1,096,470		1,930,415		
Wastewater (25)	1,535,205		1,597,625		2,110,135		
Non-Budgeted Funds	13,326						
Totals	9,528,461	39.678	9,755,745	39.503	13,097,875	2,055,999	39.647
Less: Transfers	1,413,735		1,109,715		1,188,325		
Net Expenditure	8,114,726		8,646,030		11,909,550		
Total Tax Levied	2,005,993		2,008,575				
Assessed Valuation	55,480,254		56,116,053		57,338,291		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	28,173,110	24,321,609	24,751,202
Revenue Bonds	0	0	0
Other	3,743,977	3,743,977	2,995,236
Lease Purchase Principal	12,011,625	12,030,042	202,882
Total	43,928,712	40,095,628	27,949,320

*Tax rates are expressed in mills

Jonathan S Roberts

City Official Title: City Administrator

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	470,890	365,665	478,559
Receipts:			
Ad Valorem Tax	1,318,960	1,434,219	xxxxxxxxxxxxxxxx
Delinquent Tax		25,000	
Motor Vehicle Tax	131,430	90,000	140,557
Recreational Vehicle Tax	975	940	1,030
16/20M Vehicle Tax	350	195	483
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	1,248,600	1,193,500	1,401,240
Franchise Tax	479,530	474,490	483,000
Alcohol Tax	8,675	10,600	9,000
Service & Sales	452,675	428,345	452,800
Reimbursements	23,450	33,445	24,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,664,645**	**3,690,734**	**2,512,611**
Resources Available:	**4,135,535**	**4,056,399**	**2,991,170**
Expenditures:			
Personnel Services	2,304,860	2,280,000	2,465,000
Commodities	246,270	240,000	257,120
Contractual	1,141,515	950,000	1,013,000
Capital Outlay	54,900	100,000	96,430
Transfers			
Tsf to Special Highway			100,000
Tsf to Capital Projects	22,325	7,840	60,000
Tsf to Special Parks			9,000
Reserve for Future Projects			175,000
Outside Agencies			24,645
Capital Requests			115,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
***Total* Expenditures**	**3,769,870**	**3,577,840**	**4,315,745**
Unencumbered Cash Balance Dec 31	365,665	478,559	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	3,909,895	3,805,395	4,315,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,315,745
		Tax Required	1,324,576
	Delinquent Comp Rate:	2.0%	26,492
		Amount of 2014 Ad Valorem Tax	1,351,068

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	557,615	627,650	138,535
Receipts:			
Ad Valorem Tax	160,125	23,065	xxxxxxxxxxxxxxxxx
Delinquent Tax		2,890	
Motor Vehicle Tax	17,900	8,725	2,265
Recreational Vehicle Tax	130	45	17
16/20M Vehicle Tax	55	25	8
Special Assessments	1,037,625	989,235	957,096
Build America Bonds Credit	42,080	109,800	85,000
Transfer from Sales tax fund	311,880	296,355	308,060
Transfer fom Sewer fund	549,210	450,870	496,265
Transfer in - Webster Street	77,040	73,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,196,045**	**1,954,010**	**1,848,711**
Resources Available:	**2,753,660**	**2,581,660**	**1,987,246**
Expenditures:			
Principal & Interest	2,126,010	2,443,125	2,146,000
Reserve for future projects			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,126,010**	**2,443,125**	**2,161,000**
Unencumbered Cash Balance Dec 31	627,650	138,535	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	2,180,740	2,535,015	2,161,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,161,000
		Tax Required	173,754
	Delinquent Comp Rate:	2.0%	3,475
		Amount of 2014 Ad Valorem Tax	177,229

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire (03)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,100	2,765	255
Receipts:			
Ad Valorem Tax	441,590	467,617	xxxxxxxxxxxxxxxx
Delinquent Tax		4,953	
Motor Vehicle Tax	39,460	33,000	35,000
Recreational Vehicle Tax	355	240	300
16/20M Vehicle Tax	100	75	100
Interest on Idle Funds	60	75	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**481,565**	**505,960**	**35,400**
Resources Available:	**491,665**	**508,725**	**35,655**
Expenditures:			
Contractual Services	488,900	508,470	531,550
Reserve for future projects			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**488,900**	**508,470**	**536,550**
Unencumbered Cash Balance Dec 31	2,765	255	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	494,135	513,675	536,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	536,550
		Tax Required	500,895
	Delinquent Comp Rate:	2.0%	10,018
		Amount of 2014 Ad Valorem Tax	510,913

Adopted Budget **Cemetery (4)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	195	35
Receipts:			
Ad Valorem Tax	8,316	13,323	xxxxxxxxxxxxxxxx
Delinquent Tax		45	0
Motor Vehicle Tax	870	465	500
Recreational Vehicle Tax	5	3	5
16/20M Vehicle Tax	3	2	0
Tsf from Cemetery Reserve	3,000		
Interest on Idle Funds	1	2	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,195**	**13,840**	**505**
Resources Available:	**12,195**	**14,035**	**540**
Expenditures:			
Contractual Services	12,000	12,000	15,000
Reserve for future projects		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,000**	**14,000**	**17,000**
Unencumbered Cash Balance Dec 31	195	35	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	14,000	14,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	16,460
	Delinquent Comp Rate:	2.0%	329
		Amount of 2014 Ad Valorem Tax	16,789

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,347,640	1,314,265	1,555,435
Receipts:			
State of Kansas Gas Tax	139,850	140,000	140,000
County Transfers Gas		0	0
Excise Tax	36,335	0	0
Transfer from Capital Project fund		300,000	
Interest on Idle Funds	8,540	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**184,725**	**446,000**	**146,000**
Resources Available:	**1,532,365**	**1,760,265**	**1,701,435**
Expenditures:			
Commodities	39,700	36,000	31,000
Contractual	139,760	140,000	146,245
Capital Outlay	38,640	28,830	28,830
Reserve for future projects			1,195,360
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**218,100**	**204,830**	**1,401,435**
Unencumbered Cash Balance Dec 31	1,314,265	1,555,435	300,000
2013/2014/2015 Budget Authority Amount	1,625,220	1,395,520	1,401,435

Adopted Budget **Special Parks (11)**	Prior Year 2013	Current Year 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	73,060	66,030	70,830
Receipts:			
State Wildlife & Parks	1,030	1,030	1,030
Tax - Alcoholic Liquor	8,675	8,000	8,000
Park Impact Fee	0	4,800	
Transfer from General Fund	11,025	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,730**	**21,830**	**17,030**
Resources Available:	**93,790**	**87,860**	**87,860**
Expenditures:			
Commodities	4,400	4,000	19,000
Contractual Services	1,470	2,150	4,650
Capital Outlay	21,890	10,880	45,000
Reserve for future projects			19,210
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,760**	**17,030**	**87,860**
Unencumbered Cash Balance Dec 31	66,030	70,830	0
2013/2014/2015 Budget Authority Amount	81,315	17,030	87,860

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax - Special (15)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	161,335	177,305	203,695
Receipts:			
Sales Tax - Special	309,925	322,745	334,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**309,925**	**322,745**	**334,040**
Resources Available:	**471,260**	**500,050**	**537,735**
Expenditures:			
Transfer to Bond & Interest	293,955	296,355	308,060
Reserve for future projects			229,675
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**293,955**	**296,355**	**537,735**
Unencumbered Cash Balance Dec 31	177,305	203,695	0
2013/2014/2015 Budget Authority Amoun	551,830	474,950	537,735

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	1,606,590	0	0

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water (20)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	396,560	741,400	701,945
Receipts:			
Water Utility Sales	1,175,710	876,675	1,048,270
Transfer from System Development	212,250	180,000	180,000
Interest on Idle Funds	215	340	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,388,175**	**1,057,015**	**1,228,470**
Resources Available:	**1,784,735**	**1,798,415**	**1,930,415**
Expenditures:			
Personnel Services	247,915	279,885	300,000
Commodities	54,950	66,635	70,000
Contractual Services	428,010	488,245	505,000
Capital Outlay	875	125	261,585
Debt Service	311,585	261,580	60,575
Reserve for future projects			733,255
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,043,335**	**1,096,470**	**1,930,415**
Unencumbered Cash Balance Dec 31	741,400	701,945	0
2013/2014/2015 Budget Authority Amount	1,720,670	1,701,070	1,930,415

Adopted Budget **Wastewater (25)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	387,855	490,245	477,595
Receipts:			
Sewer Utility Sales	1,637,210	1,584,700	1,632,240
Interest on Idle Funds	385	275	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,637,595**	**1,584,975**	**1,632,540**
Resources Available:	**2,025,450**	**2,075,220**	**2,110,135**
Expenditures:			
Personnel Services	178,105	217,000	227,850
Commodities	25,735	41,000	45,000
Contractual Services	208,810	217,000	230,000
Capital Outlay	27,675	27,000	65,000
Debt Service	294,620	298,105	459,235
Transfer to Debt Service Fund	588,110	585,370	496,265
Reserve for future projects			371,785
Transfer to system development fund	212,150	212,150	215,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,535,205**	**1,597,625**	**2,110,135**
Unencumbered Cash Balance Dec 31	490,245	477,595	0
2013/2014/2015 Budget Authority Amount	1,630,000	2,055,315	2,110,135

Spring Hill

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects (31)		**Equipment Reserve (32)**		**Gift & Trusts (33-50)**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	315,662	Cash Balance Jan 1	33,636	Cash Balance Jan 1	112,035	Cash Balance Jan 1		Cash Balance Jan 1		461,333
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,583	Interest	22	Interest	146					
		Transfers In	10,800							
Total Receipts	1,583	Total Receipts	10,822	Total Receipts	146	Total Receipts	0	Total Receipts	0	12,551
Resources Available:	317,246	Resources Available:	44,458	Resources Available:	112,181	Resources Available:	0	Resources Available:	0	473,884
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,350	Capital Outlay	976	Transfers	3,000					
Total Expenditures	9,350	Total Expenditures	976	Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	13,326
Cash Balance Dec 31	307,896	Cash Balance Dec 31	43,482	Cash Balance Dec 31	109,181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	460,558 **
										460,558 **

** Note: These two block figures should agree.

State of Kansas
City

CITY - FIRE

2015

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	4,315,745	1,351,068	
Debt Service	10-113	8	2,161,000	177,229	
Fire (03)	19-3622	9	536,550	510,913	
Cemetery (4)	12-1405	9	17,000	16,789	
Special Highway		10	1,401,435		
Special Parks (11)		10	87,860		
Sales Tax - Special (15)		11	537,735		
Water (20)		12	1,930,415		
Wastewater (25)		12	2,110,135		
Non-Budgeted Funds		13			
Totals		xxxxxx	13,097,875	2,055,999	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lemon, Council President

Floyd Roder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference: 182892 *P.O. :*
Ad ID: 6238724 *DESC. :City of Spring Hill budget hearing*

GLENDA GERRITY
CITY OF SPRING HILL -
PO BOX 424
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**07/30/14**	**to**	**07/30/14**
Appearances:	**1**		
AD SPACE:	**210**		
TOTAL COST:	**$117.10**		

(Signed) Jane Hines

Subscribed and sworn before me this
30 day of July 2014
Mary K Callaway Notary Public

MARY K. CALLAWAY
Notary Public-State of Kansas
My Appt. Expires 5-25-18

(Published in the Miami County Republic, July 30, 2014)

NOTICE OF BUDGET HEARING

The governing body of **Spring Hill,**

will meet on August 14, 2014, at 7:00 p.m. at City Hall, 401 N Madison, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Finance Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,769,870	24.633	3,577,840	26.485	4,315,745	1,351,068	23.563
Debt Service	2,126,010	2.971	2,443,125	0.427	2,161,000	177,229	3.091
Fire (03)	488,900	11.921	508,470	12.345	536,550	510,913	12.700
Cemetery (4)	12,000	0.153	14,000	0.246	17,000	16,789	0.293
Special Highway	218,100		204,830		1,401,435		
Special Parks (11)	27,760		17,030		87,860		
Sales Tax - Special (15)	293,955		296,355		537,735		
Water (20)	1,043,335		1,096,470		1,930,415		
Wastewater (25)	1,535,205		1,597,625		2,110,135		
Non-Budgeted Funds	13,326						
Totals	9,528,461	39.678	9,755,745	39.503	13,097,875	2,055,999	39.647
Less: Transfers	1,413,735		1,109,715		1,188,325		
Net Expenditure	8,114,726		8,646,030		11,909,550		
Total Tax Levied	2,005,993		2,008,575				
Assessed Valuation	55,480,254		56,116,053		57,338,291		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	28,173,110		24,321,609		24,751,202		
Revenue Bonds	0		0		0		
Other	3,743,977		3,743,977		2,995,236		
Lease Purchase Principal	12,011,625		12,030,042		202,882		
Total	43,928,712		40,095,628		27,949,320		

*Tax rates are expressed in mills

Jonathan S Roberts

City Official Title: City Administrator

State of Kansas
City

CITY - FIRE

2015

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held;
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Debt Service	10-113	8	2,161,000	177,229	
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Wastewater (25)		12	2,110,135		
Non-Budgeted Funds		13			
Totals		xxxxxx	13,097,875	2,055,999	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lenton, Council President

Floyd Roder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

CITY - NO FIRE

2015

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Totals		xxxxxx	12,561,325	1,545,086	
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Miami County	
0	
0	
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Email:

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Subscribed and sworn before me this
30 day of July 2014
Mary K Callaway Notary Public

MARY K. CALLAWAY
Notary Public-State of Kansas
My Appt. Expires 5-25-18

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Lease Purchase Principal	12,011,625		12,030,042		202,882		
Total	43,928,712		40,095,628		27,949,320		

*Tax rates are expressed in mills

Jonathan S Roberts

City Official Title: City Administrator

CERTIFICATION

I, Natalie Lazenby, Deputy City Clerk of the city of Spring Hill, Johnson/Miami County, Kansas, do hereby certify that the attached copy of the City of Spring Hill 2015 Adopted Budget, approved by the Governing Body on the 14th day of August 2014, is a true and accurate copy as the same that appears of record in my office.

DATED this 25rd day of August, 2014.

(SEAL)

Natalie Lazenby, Deputy City Clerk

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Spring Hill

certify that: (1) the hearing mentioned in the attached publication was held;
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Sales Tax - Special (15)		11	537,735		
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Non-Budgeted Funds		13			
Totals		xxxxxx	12,561,325	1,545,086	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lenton, Council President

Floyd Koder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

State of Kansas
City

CITY - FIRE

2015

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Spring Hill
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			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
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Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	4,315,745	1,351,068	
Debt Service	10-113	8	2,161,000	177,229	
Fire (03)	19-3622	9	536,550	510,913	
Cemetery (4)	12-1405	9	17,000	16,789	
Special Highway		10	1,401,435		
Special Parks (11)		10	87,860		
Sales Tax - Special (15)		11	537,735		
Water (20)		12	1,930,415		
Wastewater (25)		12	2,110,135		
Non-Budgeted Funds		13			
Totals		xxxxxx	13,097,875	2,055,999	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2014 Total Assessed Valuation

Address:

Email:

Date Attested: _____, 2014

County Clerk

Steven M Ellis, Mayor

Chris Lenton, Council President

Floyd Roder, Council member

Clint Gillis, Council member

Chad Eckert, Council member

State of Kansas
City

Spring Hill 2015

Computation to Determine Limit for 2015

				Amount of Levy
1. Total tax levy amount in 2014 budget			+ $	2,008,575
2. Debt service levy in 2014 budget			- $	23,955
3. Tax levy excluding debt service			$	1,984,620

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :			+	1,676,157
5. Increase in personal property for 2014 :				
5a. Personal property 2014	+	1,880,263		
5b. Personal property 2013	-	2,592,659		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2014 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014 :			+	1,212,166
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				2,888,323
9. Total estimated valuation July 1, 2014		57,338,291		
10. Total valuation less valuation adjustment (9 minus 8)				54,449,968
11. Factor for increase (8 divided by 10)				0.05305

12. Amount of increase (11 times 3)	+ $	105,275
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	2,089,895
14. Debt service levy in this 2015 budget		177,229
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		2,267,124
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	29,769
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	2,296,893

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,486,237	140,557	1,030	483
Debt Service	23,955	2,265	17	8
Fire (03)	484,577	45,827	336	158
Cemetery (4)	13,806	1,306	10	4
TOTAL	2,008,575	189,955	1,393	653

County Treas Motor Vehicle Estimate 189,955

County Treasurers Recreational Vehicle Estimate 1,393

County Treasurers 16/20M Vehicle Estimate 653

Motor Vehicle Factor 0.09457

Recreational Vehicle Factor 0.00069

16/20 Vehicle Factor 0.00033

Spring Hill 2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Special Parks	8,000	8,000	9,000	KSA 12-1,117
General Fund	Equipment Reserve	22,325	7,840	0	KSA 12-1,117
General Fund	Capital Projects	0	0	60,000	KSA 12-1,117
General Fund	Consolidated Highway	0	0	100,000	KSA 68-590
Sales Tax Fund	Debt Service	293,960	296,355	308,060	Ord 2008-29
Wastewater Fund	Debt Service	588,110	585,370	496,265	KSA 12-631a
Sysem Development	Water Fund	212,150	180,000	180,000	KSA 12-631a
Wastewater Fund	System Development	212,150	212,150	215,000	KSA 12-631a
Capital Projects	Debt Service	77,040	73,000	0	KSA 12-6a16
	Totals	1,413,735	1,362,715	1,368,325	
	Adjustments*		253000	180000	
	Adjusted Totals	1,413,735	1,109,715	1,188,325	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2003 Webster St & Refundir	9/18/03	9/1/14	2.00	1,540,000	70,000	Mar/Sep	Sep	2,800	70,000	0	0
2004 Maple Ridge/Country I	2/15/04	9/1/14	2.00	975,000	115,000	Mar/Sep	Sep	4,025	115,000	0	0
2007A South Sanitary Sewe	9/1/07	9/1/32	4.65	5,960,000	3,250,000	Mar/Sep	Sep	146,250	115,000	141,075	120,000
2008A North Benefit Dist 1,	6/1/08	9/1/33	4.12	6,870,000	5,780,000	Mar/Sep	Sep	240,675	245,000	232,100	280,000
2008B Refunding Bonds	6/1/08	9/1/16	3.25	1,105,000	374,278	Mar/Sep	Sep	15,253	145,000	10,540	155,000
2009B Aquatic Center & CI	9/1/09	9/1/29	3.80	5,085,000	4,595,000	Mar/Sep	Sep	168,384	140,000	164,835	155,000
2011A partial refund 2007A	7/14/11	9/1/36	3.91	3,985,000	3,769,090	Mar/Sep	Sep	138,590	85,000	136,125	85,000
2012A Wilson Street	1/27/12	1/27/52	3.75	338,385	330,834	Jan	Jan	12,548	3,918	12,401	4,065
2012B NSS3 & Sewer Impv	7/31/12	9/1/32	2.58	4,745,000	4,520,000	Mar/Sep	Sep	116,300	225,000	111,800	240,000
2013A SS Improve & Police	10/10/13	9/1/33		1,625,000	1,625,000	Mar/Sep	Sep	43,105	75,000	47,855	80,000
General Obligation Temporary Notes:											
2011B Temporary Notes	7/14/11	8/1/14	3.00	175,000	175,000	Feb/Aug	Aug	1,750	175,000	0	0
2011C Temporary Notes	7/14/11	8/1/14	3.00	147,000	147,000	Feb/Aug	Feb	2,205	147,000	0	0
Total G.O. Bonds					**24,751,202**			**891,885**	**1,540,918**	**856,731**	**1,119,065**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan #2	9/29/00	3/1/21	0.04	3,843,815	1,818,392	Mar/Sep	Mar/Sep	65,681	228,939	57,575	237,046
KDHE Revolving Loan #3	9/25/03	2/1/25	0.04	1,835,090	1,176,844	Feb/Aug	Feb/Aug	45,234	86,349	41,939	89,644
Total Other					**2,995,236**			**110,915**	**315,288**	**99,513**	**326,689**
Total Indebtedness					**27,746,438**			**1,002,799**	**1,856,206**	**956,244**	**1,445,754**

Spring Hill

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
2011 Equip Lease - Uniloader	10/17/2011	72	3.00	48,000	32,781	8,758	8,758
2012 Vehicle/Eqipment Lease	9/28/2012	120	2.55	192,500	170,101	26,795	26,795
				Totals	**202,882**	**35,553**	**35,553**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

2015

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill

will meet on August 14, 2014 at 7:00 p.m. at City Hall, 401 N Madison, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Finance Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,769,870	24.633	3,577,840	26.485	4,315,745	1,351,068	23.563
Debt Service	2,126,010	2.971	2,443,125	0.427	2,161,000	177,229	3.091
Fire (03)	488,900	11.921	508,470	12.345	536,550	510,913	12.700
Cemetery (4)	12,000	0.153	14,000	0.246	17,000	16,789	0.293
Special Highway	218,100		204,830		1,401,435		
Special Parks (11)	27,760		17,030		87,860		
Sales Tax - Special (15)	293,955		296,355		537,735		
Water (20)	1,043,335		1,096,470		1,930,415		
Wastewater (25)	1,535,205		1,597,625		2,110,135		
Non-Budgeted Funds	13,326						
Totals	9,528,461	39.678	9,755,745	39.503	13,097,875	2,055,999	39.647
Less: Transfers	1,413,735		1,109,715		1,188,325		
Net Expenditure	8,114,726		8,646,030		11,909,550		
Total Tax Levied	2,005,993		2,008,575				
Assessed Valuation	55,480,254		56,116,053		57,338,291		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	28,173,110		24,321,609		24,751,202		
Revenue Bonds	0		0		0		
Other	3,743,977		3,743,977		2,995,236		
Lease Purchase Principal	12,011,625		12,030,042		202,882		
Total	43,928,712		40,095,628		27,949,320		

*Tax rates are expressed in mills

Jonathan S Roberts

City Official Title: City Administrator

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	470,890	365,665	478,559
Receipts:			
Ad Valorem Tax	1,318,960	1,434,219	xxxxxxxxxxxxxxxx
Delinquent Tax		25,000	
Motor Vehicle Tax	131,430	90,000	140,557
Recreational Vehicle Tax	975	940	1,030
16/20M Vehicle Tax	350	195	483
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	1,248,600	1,193,500	1,401,240
Franchise Tax	479,530	474,490	483,000
Alcohol Tax	8,675	10,600	9,000
Service & Sales	452,675	428,345	452,800
Reimbursements	23,450	33,445	24,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,664,645**	**3,690,734**	**2,512,611**
Resources Available:	**4,135,535**	**4,056,399**	**2,991,170**
Expenditures:			
Personnel Services	2,304,860	2,280,000	2,465,000
Commodities	246,270	240,000	257,120
Contractual	1,141,515	950,000	1,013,000
Capital Outlay	54,900	100,000	96,430
Transfers			
Tsf to Special Highway			100,000
Tsf to Capital Projects	22,325	7,840	60,000
Tsf to Special Parks			9,000
Reserve for Future Projects			175,000
Outside Agencies			24,645
Capital Requests			115,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,769,870**	**3,577,840**	**4,315,745**
Unencumbered Cash Balance Dec 31	365,665	478,559	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	3,909,895	3,805,395	4,315,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,315,745
		Tax Required	1,324,576
	Delinquent Comp Rate:	2.0%	26,492
		Amount of 2014 Ad Valorem Tax	1,351,068

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	557,615	627,650	138,535
Receipts:			
Ad Valorem Tax	160,125	23,065	xxxxxxxxxxxxxxxxx
Delinquent Tax		2,890	
Motor Vehicle Tax	17,900	8,725	2,265
Recreational Vehicle Tax	130	45	17
16/20M Vehicle Tax	55	25	8
Special Assessments	1,037,625	989,235	957,096
Build America Bonds Credit	42,080	109,800	85,000
Transfer from Sales tax fund	311,880	296,355	308,060
Transfer fom Sewer fund	549,210	450,870	496,265
Transfer in - Webster Street	77,040	73,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,196,045**	**1,954,010**	**1,848,711**
Resources Available:	**2,753,660**	**2,581,660**	**1,987,246**
Expenditures:			
Principal & Interest	2,126,010	2,443,125	2,146,000
Reserve for future projects			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,126,010**	**2,443,125**	**2,161,000**
Unencumbered Cash Balance Dec 31	627,650	138,535	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	2,180,740	2,535,015	2,161,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,161,000
		Tax Required	173,754
	Delinquent Comp Rate:	2.0%	3,475
		Amount of 2014 Ad Valorem Tax	177,229

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Spring Hill 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire (03)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,100	2,765	255
Receipts:			
Ad Valorem Tax	441,590	467,617	xxxxxxxxxxxxxxx
Delinquent Tax		4,953	
Motor Vehicle Tax	39,460	33,000	35,000
Recreational Vehicle Tax	355	240	300
16/20M Vehicle Tax	100	75	100
Interest on Idle Funds	60	75	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**481,565**	**505,960**	**35,400**
Resources Available:	**491,665**	**508,725**	**35,655**
Expenditures:			
Contractual Services	488,900	508,470	531,550
Reserve for future projects			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**488,900**	**508,470**	**536,550**
Unencumbered Cash Balance Dec 31	2,765	255	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	494,135	513,675	536,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	536,550
		Tax Required	500,895
	Delinquent Comp Rate:	2.0%	10,018
		Amount of 2014 Ad Valorem Tax	510,913

Adopted Budget **Cemetery (4)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	195	35
Receipts:			
Ad Valorem Tax	8,316	13,323	xxxxxxxxxxxxxxx
Delinquent Tax		45	0
Motor Vehicle Tax	870	465	500
Recreational Vehicle Tax	5	3	5
16/20M Vehicle Tax	3	2	0
Tsf from Cemetery Reserve	3,000		
Interest on Idle Funds	1	2	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,195**	**13,840**	**505**
Resources Available:	**12,195**	**14,035**	**540**
Expenditures:			
Contractual Services	12,000	12,000	15,000
Reserve for future projects		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,000**	**14,000**	**17,000**
Unencumbered Cash Balance Dec 31	195	35	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	14,000	14,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	16,460
	Delinquent Comp Rate:	2.0%	329
		Amount of 2014 Ad Valorem Tax	16,789

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,347,640	1,314,265	1,555,435
Receipts:			
State of Kansas Gas Tax	139,850	140,000	140,000
County Transfers Gas		0	0
Excise Tax	36,335	0	0
Transfer from Capital Project fund		300,000	
Interest on Idle Funds	8,540	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**184,725**	**446,000**	**146,000**
Resources Available:	**1,532,365**	**1,760,265**	**1,701,435**
Expenditures:			
Commodities	39,700	36,000	31,000
Contractual	139,760	140,000	146,245
Capital Outlay	38,640	28,830	28,830
Reserve for future projects			1,195,360
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**218,100**	**204,830**	**1,401,435**
Unencumbered Cash Balance Dec 31	1,314,265	1,555,435	300,000
2013/2014/2015 Budget Authority Amount	1,625,220	1,395,520	1,401,435

Adopted Budget **Special Parks (11)**	Prior Year 2013	Current Year 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	73,060	66,030	70,830
Receipts:			
State Wildlife & Parks	1,030	1,030	1,030
Tax - Alcoholic Liquor	8,675	8,000	8,000
Park Impact Fee	0	4,800	
Transfer from General Fund	11,025	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,730**	**21,830**	**17,030**
Resources Available:	**93,790**	**87,860**	**87,860**
Expenditures:			
Commodities	4,400	4,000	19,000
Contractual Services	1,470	2,150	4,650
Capital Outlay	21,890	10,880	45,000
Reserve for future projects			19,210
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,760**	**17,030**	**87,860**
Unencumbered Cash Balance Dec 31	66,030	70,830	0
2013/2014/2015 Budget Authority Amount	81,315	17,030	87,860

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax - Special (15)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	161,335	177,305	203,695
Receipts:			
Sales Tax - Special	309,925	322,745	334,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**309,925**	**322,745**	**334,040**
Resources Available:	**471,260**	**500,050**	**537,735**
Expenditures:			
Transfer to Bond & Interest	293,955	296,355	308,060
Reserve for future projects			229,675
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**293,955**	**296,355**	**537,735**
Unencumbered Cash Balance Dec 31	177,305	203,695	0
2013/2014/2015 Budget Authority Amoun	551,830	474,950	537,735

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	1,606,590	0	0

Spring Hill 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water (20)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	396,560	741,400	701,945
Receipts:			
Water Utility Sales	1,175,710	876,675	1,048,270
Transfer from System Development	212,250	180,000	180,000
Interest on Idle Funds	215	340	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,388,175**	**1,057,015**	**1,228,470**
Resources Available:	**1,784,735**	**1,798,415**	**1,930,415**
Expenditures:			
Personnel Services	247,915	279,885	300,000
Commodities	54,950	66,635	70,000
Contractual Services	428,010	488,245	505,000
Capital Outlay	875	125	261,585
Debt Service	311,585	261,580	60,575
Reserve for future projects			733,255
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,043,335**	**1,096,470**	**1,930,415**
Unencumbered Cash Balance Dec 31	741,400	701,945	0
2013/2014/2015 Budget Authority Amount	1,720,670	1,701,070	1,930,415

Adopted Budget **Wastewater (25)**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	387,855	490,245	477,595
Receipts:			
Sewer Utility Sales	1,637,210	1,584,700	1,632,240
Interest on Idle Funds	385	275	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,637,595**	**1,584,975**	**1,632,540**
Resources Available:	**2,025,450**	**2,075,220**	**2,110,135**
Expenditures:			
Personnel Services	178,105	217,000	227,850
Commodities	25,735	41,000	45,000
Contractual Services	208,810	217,000	230,000
Capital Outlay	27,675	27,000	65,000
Debt Service	294,620	298,105	459,235
Transfer to Debt Service Fund	588,110	585,370	496,265
Reserve for future projects			371,785
Transfer to system development fund	212,150	212,150	215,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,535,205**	**1,597,625**	**2,110,135**
Unencumbered Cash Balance Dec 31	490,245	477,595	0
2013/2014/2015 Budget Authority Amount	1,630,000	2,055,315	2,110,135

Spring Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects (31)		**Equipment Reserve (32)**		**Gift & Trusts (33-50)**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	315,662	Cash Balance Jan 1	33,636	Cash Balance Jan 1	112,035	Cash Balance Jan 1		Cash Balance Jan 1		461,333
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,583	Interest	22	Interest	146					
		Transfers In	10,800							
Total Receipts	1,583	Total Receipts	10,822	Total Receipts	146	Total Receipts	0	Total Receipts	0	12,551
Resources Available:	317,246	Resources Available:	44,458	Resources Available:	112,181	Resources Available:	0	Resources Available:	0	473,884
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,350	Capital Outlay	976	Transfers	3,000					
Total Expenditures	9,350	Total Expenditures	976	Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	13,326
Cash Balance Dec 31	307,896	Cash Balance Dec 31	43,482	Cash Balance Dec 31	109,181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	460,558 **
										460,558 **

** Note: These two block figures should agree.

Janet White
Miami County Clerk
201 S. Pearl, Suite 102
Paola, Kansas 66071

Phone: (913) 294-3976
Fax: (913) 294-9544
countyclerk@miamicountyks.org
www.miamicountyks.org

October 14, 2014

John Bartolac
Johnson County Clerk
111 S Cherry, Suite 1200
Olathe KS 66061

RE: 2014 Valuations

I, Janet White, Miami County Clerk, do hereby certify the following valuations that extend into Miami County from Johnson County, as follows:

	Spring Hill City
Real Estate	$19,120,074
Severed Minerals	0
Personal Property	$387,776
Oil & Gas	0
State Assessed	$304,336
Total	$19,812,186

Witness my hand and official seal this 14th day of October 2014.

Janet White

Miami County Clerk

COUNTY CLERK KANSAS MIAMI COUNTY