State of Kansas
City

2015

CERTIFICATE
To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Portis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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Allocation of MVT, RVT, and 16 20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	109,782	19,732	58,014
Debt Service	10-113				
Library	12-1220				
Special Highway		8	5,389		
Water		8	85,589		
Totals		xxxxx	200,760	19,732	
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		9			340,125
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email
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Date Attested: 2014

County Clerk

Robert J. Wheeler, Mayor
B. Wh[illegible] Council Member
Bri[illegible] Council member
[illegible] Council member
Paul R Com[illegible] Council member
Bud [illegible] Governing Body

Proof of Publication

STATE OF KANSAS
OSBORNE
COUNTY
SS.

Jack Krier of lawful age, being duly sworn upon oath states that he is Publisher of the *OSBORNE COUNTY FARMER;*

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notices;

THAT said paper was entered as periodical class mail matter at the post office of its publication;

THAT said paper has general paid circulation on a weekly basis in OSBORNE County, Kansas and is NOT a trade, religious or fraternal publication and has been PUBLISHED in OSBORNE County, Kansas

THE ATTACHED was published on the following dates on a regular issue of said newspaper

1st
Publication was made on the 7 day of August, 2014

2nd
Publication was made on the _____ day of _____, 20____

3rd
Publication was made on the _____ day of _____, 20____

4th
Publication was made on the _____ day of _____, 20____

5th
Publication was made on the _____ day of _____, 20____

Publication Fee $ 38.75

Affidavit Notary's Fee $ .50

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ 39.25

(Sign) Jack Krier

Witness my hand this _____ day of _____, 20____

SUBSCRIBED AND SWORN to before me this 8 day of August, 2014.

RICHELLE TWENTER
Notary Public, State of Kansas
My Appt. Expires 8-25-2016

Richelle Twenter
(Notary Public)

My commission expires 8-25-2016

(Published Thursday, August 7, 2014 in the Osborne Coun

NOTICE OF BUDGET HEARING

The governing body of
City of Bath
will meet on August 18, 2014 at 7:00 PM at Bath City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bath City Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax needed to balance.

Estimated Tax Rate, be kind to show expenditures as the total amount of revenue.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed B
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	10,888	15.277	11,500	11.222	18,900
Special Highway	11,155		3,200		3,200
Water	12,177		33,020		15,500
Totals	33,810	33.277	66,920	41.222	200,500
Less Transfers	0		0		0
Net Expenditure	33,810		66,920		200,500
Total Tax Levied	33,810		33,222		xxxxxxxxxxxx
Assessed Valuation	316,958		311,771		308,115

*Tax rate not required to vote

Publication Fee(s)

City Clerk Tax Levyer

City of Portis 2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ $	19,332
2. Debt service levy in 2014 budget	- $	0
3. Tax levy excluding debt service	$	19,332

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :			+	0
5. Increase in personal property for 2014 :				
5a. Personal property 2014	+	12,213		
5b. Personal property 2013	-	18,789		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2014 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014 :			+	1,938
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				1,938
9. Total estimated valuation July 1, 2014		340,125		
10. Total valuation less valuation adjustment (9 minus 8)				338,187
11. Factor for increase (8 divided by 10)				0.00573

12. Amount of increase (11 times 3)	+ $	111
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	19,443
14. Debt service levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		19,443
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	290
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	19,733

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Portis

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	19,332	5,094	325	452
Debt Service				
Library				
TOTAL	19,332	5,094	325	452

County Treas Motor Vehicle Estimate 5,094

County Treasurers Recreational Vehicle Estimate 325

County Treasurers 16/20M Vehicle Estimate 452

Motor Vehicle Factor 0.26350

Recreational Vehicle Factor 0.01681

16/20 Vehicle Factor 0.02338

City of Portis 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	90,326	79,406	77,621
Receipts:			
Ad Valorem Tax	17,521	19,332	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,364		
Motor Vehicle Tax	3,610	4,406	5,094
Recreational Vehicle Tax	318	270	325
16/20M Vehicle Tax	432	469	452
Gross Earning (Intangible) Tax	332	688	208
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	487	500	500
Local Sales Tax	3,833	3,800	3,800
Franchise Tax	1,327	1,300	1,300
Interest on Idle Funds	744	750	750
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,968	31,515	12,429
Resources Available:	120,294	110,921	90,050
Expenditures:			
Salaries & Wages	4,629	5,000	6,000
Employee Benefits			
Street Lights	4,880	7,500	7,500
Park Expenses	153	2,000	2,000
Weed Control		2,000	2,500
City Bulding	92	3,000	3,000
Street Improvements	20,001		20,000
Insurance	2,562	2,800	2,900
Office Supplies		500	500
Membership Dues	238	250	250
Postage	250	350	350
Taxes	916	1,000	1,500
Equipment			4,000
Budget & Publications	150	250	250
Bank Charges	116	150	150
Equipment Maintenance	1,398	3,000	5,000
Labor (Mowing, Trees, Hauling)		1,000	3,000
Propane & Gas	3,785	4,500	5,000
Supplies			3,000
Capital Outlay			42,882
Neighborhood Revitalization Rebate			
Miscellaneous	1,718		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,888	33,300	109,782
Unencumbered Cash Balance Dec 31	79,406	77,621	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	79,537	71,675	109,782
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,782
		Tax Required	19,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	19,732

City of Portis 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,863	3,169	2,769
Receipts:			
State of Kansas Gas Tax	2,582	2,600	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,582	2,600	2,620
Resources Available:	14,445	5,769	5,389
Expenditures:			
Street Repair and Maint	11,227	3,000	5,389
Equipment Maintenance & Repairs	49		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,276	3,000	5,389
Unencumbered Cash Balance Dec 31	3,169	2,769	0
2013/2014/2015 Budget Authority Amoun	8,142	8,991	5,389

See Tab A

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	69,596	68,214	61,589
Receipts:			
Charges to Customers	21,497	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,497	24,000	24,000
Resources Available:	91,093	92,214	85,589
Expenditures:			
Salaries & Wages	4,500	4,500	4,500
Employee Benefits		500	500
Protection/Testing/KDHE	331	2,500	2,500
Utilities	1,084	4,500	4,500
Trash Pickup	5,352	6,000	6,000
Postage	156	650	650
Repairs	4,987	5,000	49,939
Supplies	1,814	5,000	5,000
Membership dues	83	500	500
Taxes	243	975	1,000
CCR/Education		500	500
Water Tower Maintenance	4,225		10,000
Capital Outlay			
Miscellaneous	104		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,879	30,625	85,589
Unencumbered Cash Balance Dec 31	68,214	61,589	0
2013/2014/2015 Budget Authority Amoun	35,125	82,471	85,589