CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Highalnd

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2015		2				
Allocation of MVT, RVT, and 16/20M Vehicle		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	**K.S.A.**					
General	12-101a	7	481,653	110,735		33,734
Debt Service	10-113		33,000			
Library	12-1220					
Special Highway			165,479			
Water			404,496			
Sewer			219,211			
Capital Projects			37,098			
Non-Budgeted Funds-A						
Non-Budgeted Funds-B						
Totals		xxxxxx	1,340,937	110,735		33,734
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only	
Budget Summary		0				1,282,243
Neighborhood Revitalization Rebate					Nov 1, 2014 Total Assessed Valuation	

Assisted by:
Karlin & Long, LLC

Address:
10115 Cherry Lane
Lenexa, KS 66220
Email:
jim@jlongcpa.com

Attest: August 21 2014

Peggy Franklin
County Clerk

Randy A. Sayler James E Watts

Charles V Batchelder

Ken [illegible]
Governing Body

City of Highalnd 2015

Computation to Determine Limit for 2015

				Amount of Levy
1. Total tax levy amount in 2014 budget			+ $	107,274
2. Debt service levy in 2014 budget			- $	0
3. Tax levy excluding debt service			$	107,274

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	55,748
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	45,342		
5b. Personal property 2013	-	87,021		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2014:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014:				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				55,748
9. Total estimated valuation July 1, 2014		3,282,274		
10. Total valuation less valuation adjustment (9 minus 8)				3,226,526
11. Factor for increase (8 divided by 10)				0.01728

12. Amount of increase (11 times 3)	+ $	1,853
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	109,127
14. Debt service levy in this 2015 budget		0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		109,127
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	1,609
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	110,736

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper an attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Highalnd

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	107,274	17,777	326	1,818
Debt Service				
Library				
TOTAL	107,274	17,777	326	1,818

County Treas Motor Vehicle Estimate	17,777		
County Treasurers Recreational Vehicle Estimate		326	
County Treasurers 16/20M Vehicle Estimate			1,818

Motor Vehicle Factor	0.16572		
Recreational Vehicle Factor		0.00304	
16/20M Vehicle Factor			0.01695

City of Highalnd

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Special Highway Fund	50,000	69,000	80,000	K.S.A. 79-2526
Water Fund	Debt Service Fund			33,000	K.S.A. 12-825d
	Totals	50,000	69,000	113,000	
	Adjustments*				
	Adjusted Totals	50,000	69,000	113,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Highalnd

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	805,000	3/28	3/28	20,125	11,943	19,826	12,242
Total G.O. Bonds					**805,000**			**20,125**	**11,943**	**19,826**	**12,242**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	8/1/1999	9/1/2018	3.44	797,380	203,031	3/1, 9/1	3/1, 9/1	6,141	42,464	4,775	43,938
Total Other					**203,031**			**6,141**	**42,464**	**4,775**	**43,938**
Total Indebtedness					**1,008,031**			**26,266**	**54,407**	**24,601**	**56,180**

City of Highalnd

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
Firefighting Equipment	6/1/2005	~~45809~~	1.00	17,000	10,442	970	970
		6/1/2025					
Totals					**10,442**	**970**	**970**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Highalnd 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	97,796	106,478	98,024
Receipts:			
Ad Valorem Tax	99,408	107,274	xxxxxxxxxxxxxxxxxx
Delinquent Tax	498		
Motor Vehicle Tax	17,501	7,000	17,777
Recreational Vehicle Tax	285	270	326
16/20M Vehicle Tax		1,852	1,818
Gross Earning (Intangible) Tax	3,555	6,000	2,973
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Sales Tax	118,641	95,000	110,000
Franchise Tax	70,295	70,000	75,000
Licenses, Rent and Permits	1,718	1,000	1,000
Redemption District	1,926	2,000	2,000
Municipal Court	61,643	35,000	60,000
Reimbursements	17,956	5,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,704	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**396,130**	**332,396**	**272,894**
Resources Available:	**493,926**	**438,874**	**370,918**

City of Highalnd

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	493,926	438,874	370,918
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	175,200	160,000	180,500
Contractual Services	64,939	58,850	110,000
Public Safety	42,844	22,000	40,000
Commodities	46,395	30,000	67,000
Capital Outlay	3,100		3,153
Debt Service	4,970	1,000	1,000
Operating Transfers Out To Special Highwa	50,000	69,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**387,448**	**340,850**	**481,653**
Unencumbered Cash Balance Dec 31	106,478	98,024	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	513,560	454,850	481,653
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	481,653
		Tax Required	110,735
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	110,735

City of Highalnd 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Fund			33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	33,000
Resources Available:	0	0	33,000
Expenditures:			
Debt Services			33,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	33,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	33,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Highalnd 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,528	73,377	54,509
Receipts:			
State of Kansas Gas Tax	25,474	25,450	25,970
County Transfers Gas		0	0
Operating Transfers In From General	50,000	69,000	80,000
Reimbursement	83		
Interest on Idle Funds			
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,557**	**94,450**	**110,970**
Resources Available:	**99,085**	**167,827**	**165,479**
Expenditures:			
Contractual	646	83,000	80,000
Commodities	23,038	22,000	60,000
Capital Outlay		8,318	25,479
Debt Service	2,024		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,708**	**113,318**	**165,479**
Unencumbered Cash Balance Dec 31	73,377	54,509	0
2013/2014/2015 Budget Authority Amoun	165,086	148,318	165,479

Adopted Budget

Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	112,902	212,496	164,496
Receipts:			
Charges to Customers	233,327	230,000	240,000
Reimbursement - Grant Funds	115,526	50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**348,853**	**280,000**	**240,000**
Resources Available:	**461,755**	**492,496**	**404,496**
Expenditures:			
Personnel Services	61,932	95,000	95,000
Contractual Services	121,242	115,000	130,000
Commodities	57,997	65,000	60,000
Capital Outlay		20,000	86,496
Debt Service	5,336	33,000	
Transfer to Debt Service Fund			33,000
Miscellaneous	2,752		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**249,259**	**328,000**	**404,496**
Unencumbered Cash Balance Dec 31	212,496	164,496	0
2013/2014/2015 Budget Authority Amoun	377,006	463,236	404,496

City of Highalnd 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	47,221	67,211	59,211
Receipts:			
Charges to Customers	157,134	156,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**157,134**	**156,000**	**160,000**
Resources Available:	**204,355**	**223,211**	**219,211**
Expenditures:			
Personnel Services	38,695	55,000	55,000
Contractual Services	17,153	26,000	29,000
Commodities	27,110	30,000	35,000
Capital Outlay	3,100		47,211
Debt Service	51,086	53,000	53,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,144**	**164,000**	**219,211**
Unencumbered Cash Balance Dec 31	67,211	59,211	0
2013/2014/2015 Budget Authority Amoun	202,508	179,221	219,211

Adopted Budget

Capital Projects	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Funds			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**10,000**
Resources Available:	**27,098**	**27,098**	**37,098**
Expenditures:			
Capital Outlay			37,098
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**37,098**
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2013/2014/2015 Budget Authority Amoun	37,098	37,098	37,098

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Degginger Fund		**Building Maintenance**		**Diversion Fund**		**Parks and Recreation**		**Construction**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,789	Cash Balance Jan 1	5,037	Cash Balance Jan 1	2,072	Cash Balance Jan 1	4,307	Cash Balance Jan 1	0	53,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	158	Licenses, Rent, Permit	3,360	Licenses, Rent, Permit	6,500	Licenses, Rent, Permit	9,424	Construction	805,000	
		Miscellaneous	5,464							
Total Receipts	158	Total Receipts	8824	Total Receipts	6500	Total Receipts	9424	Total Receipts	805000	829,906
Resources Available:	41,947	Resources Available:	13,861	Resources Available:	8,572	Resources Available:	13,731	Resources Available:	805,000	883,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	255	Contractual	1,292	Commodities	55	Personnel	3,230	Contractual	753,832	
		Commodities	5,989			Contractual	1,615			
						Commodities	4,923			
Total Expenditures	255	Total Expenditures	7,281	Total Expenditures	55	Total Expenditures	9,768	Total Expenditures	753,832	771,191
Cash Balance Dec 31	41,692	Cash Balance Dec 31	6,580	Cash Balance Dec 31	8,517	Cash Balance Dec 31	3,963	Cash Balance Dec 31	51,168	**111,920** **
										111,920 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grant			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	450,000									
Total Receipts	450,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	450,000
Resources Available:	450,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	450,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	402,266									
Total Expenditures	402,266	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	402,266
Cash Balance Dec 31	47,734	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**47,734** **
										47,734 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Highalnd
will meet on August 13, 2014 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	387,448	33.591	340,850	32.604	481,653	110,735	33.737
Debt Service					33,000		
Library							
Special Highway	25,708		113,318		165,479		
Water	249,259		328,000		404,496		
Sewer	137,144		164,000		219,211		
Capital Projects					37,098		
Non-Budgeted Funds-A	771,191						
Non-Budgeted Funds-B	402,266						
Totals	1,973,016	33.591	946,168	32.604	1,340,937	110,735	33.737
Less: Transfers	50,000		69,000		113,000		
Net Expenditure	1,923,016		877,168		1,227,937		
Total Tax Levied	106,468		107,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,169,512		3,290,232		3,282,274		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	10,000	805,000	805,000
Revenue Bonds	0	0	0
Other	283,735	244,071	203,031
Lease Purchase Principal	36,200	23,325	10,442
Total	329,935	1,072,396	1,018,473

*Tax rates are expressed in mills

Ken Stewart
City Official Title: Mayor

Input sheet for City1.XLS budget form

Enter City Name (City of)	City of Highalnd
Enter County Name followed by "County"	Doniphan County

Enter year being budgeted (YYYY) **2015**

nter the following information from the sources shown. This information will be entered on the budg 'orms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2014 *Expenditures*	2013 Ad Valorem Tax
	General	12-101a	454,850	107,274
	Debt Service	10-113		
	Library	12-1220		
Fund name for all other funds with a tax levy:				
Total Tax Levy Funds for 2014 Budgeted Year				107,274

Other (non-tax levy) fund names:

Special Highway	148,318
Water	463,236
Sewer	179,221
Capital Projects	37,098

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2014 Budgeted Year		1,282,723

Non-Budgeted (A):

1	Degginger Fund
2	Building Maintenance
3	Diversion Fund
4	Parks and Recreation
5	Construction

Non-Budgeted (B)

1	Grant
2	
3	

4	
5	

From the 2014 Budget, Budget Summary Page

		2012 Tax Rate (2013 Column)
General		33.591
Debt Service		
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		33.591

Total Tax Levied (2013 budget column)	106,468
Assessed Valuation (2013 budget column)	3,169,512

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds	10,000	805,000
Revenue Bonds	0	0
Other	283,735	244,071
Lease Purchase Principal	36,200	23,325

City of Highalnd 2015

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	3,282,274
New Improvements for 2014	55,748
Personal Property excluding oil, gas, and mobile homes - 2014	45,342
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2014	
Personal Property excluding oil, gas, and mobile homes - 2013	87,021
Gross earnings (intangible) tax estimate for 2015	2,973
Neighborhood Revitalization	255,716

Actual Tax Rates for the 2014 Budget:

Fund	Rate
General	32.604
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	32.604

Final Assessed Valuation from the November 1, 2013 Abstract	3,290,232

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	17,777
Recreational Vehicle Tax Estimate	326
16\20 M Vehicle Tax	1,818
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	2.6%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2015 State Distribution for Kansas Gas Tax	25,970
2015 County Transfers for Gas***	
Adjusted 2014 State Distribution for Kansas Gas Tax	25,450
Adjusted 2014 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	513,560
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	165,086
Water	377,006
Sewer	202,508
Capital Projects	37,098
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Ken Stewart
Official Title:	Mayor
Date:	August 13, 2014
Time:	7:00 PM
Location:	City Hall
Available at:	City Hall

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 3, 2014

January
February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

August
J8
August 3, 2014
8
3
2014

Published in The Kansas Chief July 24, 2014

NOTICE OF BUDGET HEARING

The governing body of
City of Highland
will meet on August 13, 2014 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	387,448	33.591	340,850	32.604	481,653	110,735	33.737
Debt Service					33,000		
Library							
Special Highway	25,708		113,318		165,479		
Water	249,259		328,000		404,496		
Sewer	137,144		164,000		219,211		
Capital Projects					37,098		
Non-Budgeted Funds-A	771,191						
Non-Budgeted Funds-B	402,266						
Totals	1,973,016	33.591	946,168	32.604	1,340,937	110,735	33.737
Less: Transfers	50,000		69,000		113,000		
Net Expenditure	1,923,016		877,168		1,227,937		
Total Tax Levied	106,468		107,274		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,169,512		3,290,232		3,282,274		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	10,000	805,000	805,000
Revenue Bonds	0	0	0
Other	283,735	244,071	203,031
Lease Purchase Principal	36,200	23,325	10,442
Total	329,935	1,072,396	1,018,473

*Tax rates are expressed in mills

Ken Stewart
City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 24 day of July, 2014, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this 24 day of July, 2014.

Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee $ 218.00