State of Kansas
City

2015

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Hepler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	40,158	14,890	33.761
Debt Service	10-113	9			
Library	12-1220	9	1,030	811	1.839
Special Highway		10	10,069		
Sewer		10	15,675		
Totals		xxxxx	66,932	15,701	35.600
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		11			441,045
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: _____ 2014

County Clerk

Governing Body

City of Hepler

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ $	15,095
2. Debt service levy in 2014 budget	- $	0
3. Tax levy excluding debt service	$	15,095

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :			+	10,863
5. Increase in personal property for 2014 :				
5a. Personal property 2014	+	55,236		
5b. Personal property 2013	-	80,209		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2014 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				10,863
9. Total estimated valuation July 1, 2014		441,470		
10. Total valuation less valuation adjustment (9 minus 8)				430,607
11. Factor for increase (8 divided by 10)				0.02523

12. Amount of increase (11 times 3)	+ $	381
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	15,476
14. Debt service levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		15,476
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	226
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	15,702

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Hepler

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	14,296	2,667	90	273
Debt Service				
Library	799	149	5	15
TOTAL	15,095	2,816	95	288

County Treas Motor Vehicle Estimate 2,816

County Treasurers Recreational Vehicle Estimate 95

County Treasurers 16/20M Vehicle Estimate 288

Motor Vehicle Factor 0.18655

Recreational Vehicle Factor 0.00629

16/20 Vehicle Factor 0.01908

2015

City of Hepler

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Hepler

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hepler

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Pumps & Shed	5/12/2014	120	4.00	57,335	0	0	7,070
				Totals	**0**	**0**	**7,070**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Hepler
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2014	Proposed Year 2015
Ad Valorem Tax	$799	$811
Delinquent Tax	$50	$50
Motor Vehicle Tax	$153	$149
Recreational Vehicle Tax	$3	$5
16/20M Vehicle Tax	$20	$15
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,025	$1,030
Difference in Total Taxes:	$5	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$450,686	$441,470
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.773	1.837
Difference in Levy Rate:	0.064	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,236	5,771	7,080
Receipts:			
Ad Valorem Tax	10,985	14,296	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,806	2,496	2,667
Recreational Vehicle Tax	79	46	90
16/20M Vehicle Tax	326	325	273
Gross Earning (Intangible) Tax			0
LAVTR			0
			0
Compensating Use Tax	1,651	1,600	1,600
Local Sales Tax	9,291	9,300	9,300
Franchise Tax	2,354	2,350	2,350
Licenses			
Rent on Community Building	625	600	600
Walnut Township	1,054	1,288	1,100
Park & Recreation	192	190	190
Interest on Idle Funds	18	18	18
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,381**	**32,509**	**18,188**
Resources Available:	**46,617**	**38,280**	**25,268**
Expenditures:			
Adminstrative Cost	11,746	12,000	12,000
Employee Benefits	1,100	1,200	1,200
Street Lights	3,000	3,000	3,000
Fire Department	8,000	8,000	7,000
Cemetery Fund	6,000	6,000	5,000
Street Department	10,000	0	3,888
Community Building	1,000	1,000	1,000
Sewer Lease/Purchase Payment			7,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,846**	**31,200**	**40,158**
Unencumbered Cash Balance Dec 31	5,771	7,080	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	48,039	35,469	40,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,158
		Tax Required	14,890
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	**14,890**

City of Hepler 2015

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Administrative Cost			
Salaries	4,097	3,500	4,000
Contractual	3,850	4,800	4,300
Commodities	3,799	3,700	3,700
Capital Outlay			
Total	**11,746**	**12,000**	**12,000**
Employee Benefits			
Salaries			
Contractual			
Commodities	1,100	1,200	1,200
Capital Outlay			
Total	**1,100**	**1,200**	**1,200**
Street Lights			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay			
Total	**3,000**	**3,000**	**3,000**
Fire Department			
Salaries			
Contractual		1,000	
Commodities	382	2,000	2,000
Capital Outlay	7,618	5,000	5,000
Total	**8,000**	**8,000**	**7,000**
Cemetery			
Salaries	4,200	4,200	4,200
Contractual			
Commodities	1,800	135	800
Capital Outlay		1,665	
Total	**6,000**	**6,000**	**5,000**
Street Department			
Salaries			
Contractual			3,888
Commodities			
Capital Outlay	10,000		
Total	**10,000**	**0**	**3,888**
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	**1,000**	**1,000**	**1,000**
Sewer Lease/Purchase			
Salaries			
Contractual			7,070
Commodities			
Capital Outlay			
Total	**0**	**0**	**7,070**
Page Total	**40,846**	**31,200**	**40,158**

City of Hepler 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	785	799	xxxxxxxxxxxxxxxxx
Delinquent Tax	15	50	50
Motor Vehicle Tax	154	153	149
Recreational Vehicle Tax	4	3	5
16/20M Vehicle Tax	20	20	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**978**	**1,025**	**219**
Resources Available:	**978**	**1,025**	**219**
Expenditures:			
Appropration to Library	978	975	980
Neighborhood Revitalization Rebate			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**978**	**1,025**	**1,030**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	1,000	1,025	1,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,030
		Tax Required	811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	811 Qualifies for

City of Hepler

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,856	6,009	6,219
Receipts:			
State of Kansas Gas Tax	3,351	3,390	3,420
County Transfers Gas	437	420	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,788**	**3,810**	**3,850**
Resources Available:	**9,644**	**9,819**	**10,069**
Expenditures:			
Street Repair and Maint	3,635	3,600	10,069
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,635**	**3,600**	**10,069**
Unencumbered Cash Balance Dec 31	6,009	6,219	0
2013/2014/2015 Budget Authority Amoun	9,100	4,395	10,069

Adopted Budget **Sewer**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,804	18,979	6,175
Receipts:			
Charges to Customers	4,665	5,500	5,500
Special Assessments	4,942	4,000	4,000
CD Adjustment		25,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,607**	**34,500**	**9,500**
Resources Available:	**26,411**	**53,479**	**15,675**
Expenditures:			
Salaries & Wages	4,276	4,700	5,000
Contactual	2,676	2,800	2,800
Commodities	480	1,400	1,400
Capital Outlay		38,404	6,475
Lease/Purchase Payments			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,432**	**47,304**	**15,675**
Unencumbered Cash Balance Dec 31	18,979	6,175	0
2013/2014/2015 Budget Authority Amoun	10,900	47,304	15,675

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 6, 2014 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mary L Smith's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	40,846	31.542	31,200	31.721	40,158	14,890	33.728
Library	978	1.938	1,025	1.773	1,030	811	1.837
Special Highway	3,635		3,600		10,069		
Sewer	7,432		47,304		15,675		
Totals	52,891	33.480	83,129	33.494	66,932	15,701	35.565
Less: Transfers	0		0		0		
Net Expenditure	52,891		83,129		66,932		
Total Tax Levied	13,338		15,095		xxxxxxxxxxxxxxxxx		
Assessed Valuation	398,392		450,686		441,470		

*Tax rates are expressed in mills

Mary L Smith
City Official Title: Treasurer

CANOE, OLD TOWN, 14 FT. Nice used Old town Canoe, good shape. green, $350.00 or best offer. 913-980-1862.

JD 443 CORN HEAD. 4 row. 30 inch rows. High tin. Excellent condition. $2,200.00 Call 417-922-3756. Leave a message and I will call you back.

MISCELLANEOUS

LORRIE SCOTT'S FABRIC SHOP Quilting cottons, flannel, fleece. Just a short drive away! Open Thurs.-Fri. 10-5; Sat. by appointment. 417-674-1815. Located 602 SE 115th Lane, Golden City, Mo. 64748.

ESTATE AUCTION

Sat, July 26 • Sells at 11:00 a.m.
607 West Forest, Girard, Ks.

Ranch home, 3 BR, 1.5 BA, 1269 sq. ft. on a 95'x 100' lot.
$5,000 down day of auction. All announcements made day of sale take precedence over printed matter. --REAL ESTATE SELLS AT 12:00 P. M.--

TRUCK, MOTORCYCLE
2012 Chev Silverado extended Cab, cloth interior, black, 5,000 actual miles, one owner, NICE, NEW.
1982 Harley Davidson Soft Tail Motorcycle (80), S & S Super, 355 miles.

JEWELRY, COINS
Diamond wedding set, 14K Gold; Man's Wedding band w/diamond, gold, size 10 ½ ; Gold Bracelet 22.4 Penny weight; Man's Mavado watch; May Birthstone ring, 10K gold; Panda Coin Ring, 14K, size 7; Marquee Diamond/Sapphire 14K gold; collection of coins.

HOUSEHOLD
Kenmore wh. Side-by-side Refrigerator; Whirlpool almond Washer; GE gas almond Dryer; GE Microwave; Oak oval Dining Table & 4 chrs; Oak curved glass Curio Cabinet; Vizio 36" flat screen TV; Coronado Juke Box; Pine Queen bed, compl w/2 Chest-of-Drawers & Dresser; Dk Pine full bed compl. w/lg. Dresser & Chest-of-Drawers; Cannon Gun Safe; 25" TV & cabinet; Sharp 12" TV; Glass front Bookcase; Walnut antq. Buffet; Sony Disc Systems & DVD players; Stereo & lg. Speakers; lots of CD's; Lg. Antq. Oak Rocker; Walnut Drum Table; glass top Coffee table, (1 glass missing); Lg. Beige Divan; Tan Rocker/recliner; console TV; 2 Oak lamp Tables; Antq. Oak Buffet; Treadmill, like new; exercise equipment; fans; Sweeper; Rug Shampooer; 3 metal shelves; Wood corner shelf; Sm. Old toy car collection; whatnots; lots of bedding & linen; Childs rocking horse; elec. Kitchen items; Stoneware dishes; Glasses, misc. Dishware; Verichron Wall Clock; Guitar; Porch bench; Huffey boys Bike; Roadmaster boys Bike; motorcycle accessories; Sm. Delta Table Saw; cordless power Drill & Saw set; Skill Saw; Porter cable Saw; 2 alum. Ext Ladders; wood step ladder; painters ladder; childs old school desk; Some childs toys; BBQ grill; Metal mechanist tool Box; Rods, Reels, tackle boxes; ext. Cords; Edger; Weed Eater; Crock jar; 2 brass fire extinquishers; 2= 10 gal. Cream cans; yard tools; More items not listed.

TERMS: Cash or good check. Picture ID w/registering. Nothing removed until settle for. Not responsible for accidents.

OWNER: Richard Williams Estate
HUMBLE REAL ESTATE & AUCTION
Girard, KS • 620-724-4161

hopper 50" cut Commerical Riding Mower, 18 HP, runs good; 3 pt. 5' Rear Blade; Club-Car electric Golf Cart, looks good; Keen Kutter 5' 3 pt Finish Mower; Honda Port. Pressure Washer; Craftsman 5 HP 50 gal. 12Volt Sprayer; Hobart Stickmate LX Stick Welder; Commercial Sho Grinder on Stand; Lg. Shop Fan; 2 wheel Yard Cart w/steel bed; Shop light on stand; Sm. Port. Air Compressor; Bench Grinder; Poulan Pro gas Weed Eater; Accy. Guages, cart, tanks; lg. Belt Sander; motor stand; Fimco 12 v. Sprayer for 4 wheeler; Delta Alum. Full size Tool Box, like new; 300 gal gas tank on stand; Stacking Tool Cabinet w/lots of tools; 2 sets of car stands; Bench Vise; Mig/Flex Core Wire Welder; Roll around Shop Cabinet; Metal File Cabinet; elec. Cords; Sev. Used tires; Auto Body Tools of all kinds (sanders, spray guns, dent pullers, hammers, dollies and more); sev hand tools, wrenches, sockets sets, etc; sev. Yard tools; Metal shelving; gas can, come-a-longs; 2=5' Brush Cutters for scrap; Craftsman Mower for parts; lots more misc. tools.

TERMS: Cash or good check. Picture ID w/registering. Nothing removed until paid for. Not responsible for accidents.

OWNER: Richard Williams Estate
HUMBLE REAL ESTATE & AUCTION
Girard, KS • 620-724-4161
See pics at humblereal.com

Norma Hall ..... July 20
Trenton Stolte ..... July 20
Doris Hudson ..... July 21
Kale Fullerton ..... July 21
Amy Bever ..... July 22
Andy Anderson ..... July 22
Charles Shepherd ..... July 22
Vickie Amershek ..... July 22
William Spicer ..... July 22
Craig McFarland ..... July 23
Giselle Sweet ..... July 23
Jim Ausemus ..... July 23
Virgil VonSoosten ..... July 24
Josh Jagels ..... July 25
Kaye Bradshaw ..... July 25
Amy Johnson ..... July 26
Chris Sponsel ..... July 27
Quinton Pease ..... July 27
Steve Hoyle ..... July 27
Debbie Lehman ..... July 28
Mary Etta Smith ..... July 28
Karen Zetti ..... July 28
Cheryl Giefer ..... July 29
Mayories Giefer ..... July 29
Brad Herlocker ..... July 30
Jim Fredette ..... July 31
Sheila DoByns ..... July 31

HAPPY ANNIVERSARY!

Mike & Terry Johnson ..... July 18
Kelly & Diane Fisher ..... July 19
Kevan Schupbach and Mindi Garner ..... July 19
David & Candi McClelland ..... July 23
Marvin & Lorena Lewis ..... July 24
Wade & Lori Johnson ..... July 24
Steve & Johna Bever ..... July 27
Paul & Rosemary Gardner ..... July 27
Bob & Elaine Bradshaw ..... July 28
Gerald & Debbie Thomas ..... July 30

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Sewer	7,432		47,304		15,675		
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Total Tax Levied	13,338		15,095		xxxxxxxxxxxxxxx		
Assessed Valuation	398,392		450,686		441,470		

*Tax rates are expressed in mills

Mary L Smith
City Official Title: Treasurer

SEK Classifieds
3 Bedroom 1 bath
Price: $ 700.00

Craw-Kan
"Your Community Technology Partner"
Telephone AND technology!

Total $54.00

...re due upon receipt. A finance charge of one and one-half percent will be assessed on all ... date of invoice. PLEASE MAKE ALL CHECKS PAYABLE TO HOMETOWN ... 249-7462.