CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Emmett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	97,850	19,676	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	26,500		
Special Park & Rec		8	2,183		
Water Utility		9	46,800		
Sewer Utility		9	36,403		
Non-Budgeted Funds		10			
Totals		xxxxxx	189,736	19,676	30,446
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			646,264
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Seal — POTTAWATOMIE COUNTY, STATE OF KANSAS

Date Attested: 11-17, 2014

Nancy McCarter
County Clerk

James A Hamm
Governing Body

City of Emmett 2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ $	19,709
2. Debt service levy in 2014 budget	- $	0
3. Tax levy excluding debt service	$	19,709

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :			+	1,814
5. Increase in personal property for 2014 :				
5a. Personal property 2014	+	9,218		
5b. Personal property 2013	-	14,429		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2014 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				1,814
9. Total estimated valuation July 1, 2014		646,264		
10. Total valuation less valuation adjustment (9 minus 8)				644,450
11. Factor for increase (8 divided by 10)				0.00281

12. Amount of increase (11 times 3)	+ $	55
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	19,764
14. Debt service levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		19,764
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	296
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	20,060

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Emmett

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	19,709	5,196	160	39
Debt Service				
Library				
TOTAL	19,709	5,196	160	39

County Treas Motor Vehicle Estimate 5,196

County Treasurers Recreational Vehicle Estimate 160

County Treasurers 16/20M Vehicle Estimate 39

Motor Vehicle Factor 0.26363

Recreational Vehicle Factor 0.00813

16/20 Vehicle Factor 0.00200

City of Emmett

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water Utility	General	5,000	4,000	5,000	KSA 12-825d
Sewer Utility	General		20,000		KSA 12-825d
	Totals	5,000	24,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	24,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

State of Kansas
City

City of Emmett

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	7/1/2010	11/30/2050	2.25	613,000	583,554	11/30	11/30	13,130	10,273	12,899	10,504
BI#9953113010805											
Total G.O. Bonds					**583,554**			**13,130**	**10,273**	**12,899**	**10,504**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**583,554**			**13,130**	**10,273**	**12,899**	**10,504**

City of Emmett

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Emmett

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,004	698	1,169
Receipts:			
Ad Valorem Tax	17,674	19,709	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,950	1,170	
Motor Vehicle Tax	6,174	4,659	5,196
Recreational Vehicle Tax	216	236	160
16/20M Vehicle Tax	33	58	39
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft			109
Local Alcoholic Liquor	794	40	
Local Sales Tax	21,680	38,000	36,000
Franchise Tax		6,000	
Licenses		100	
Trash Service	11,207	13,500	10,500
EMC Insurance	991		
Utility Reimbursement	1,590		
Specials Tax	2,100		
Compensating Tax	3,869		
Adjustment			
Utility Services	120		
Transfer in from Utilities	10,000	24,000	5,000
Interest on Idle Funds	60		
Miscellaneous	5,481		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,939	107,472	45,005
Resources Available:	98,943	108,169	46,174
Expenditures:			
Wages	15,099	34,000	25,000
Payroll Taxes	20,502	1,200	2,000
Trash Service	10,435	10,940	11,000
Utilities	16,080	24,000	18,000
Professional Services	2,067	6,000	3,000
Mowing		0	
Insurance	28,742	13,000	13,000
Printing	542	700	750
Repairs	1,421	4,500	2,500
Dues & Fees	548	500	500
Office Supplies	647	760	750
Postage		100	150
Street Materials	2,149	10,000	1,000
Tools		100	100
Parts	13	700	100
Equipment		500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,245	107,000	77,850
Unencumbered Cash Balance Dec 31	698	1,169	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	105,000	107,000	97,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,850
		Tax Required	19,676
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	19,676

City of Bmmett

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,826	35,507	22,135
Receipts:			
State of Kansas Gas Tax		4,950	4,990
County Transfers Gas		0	0
Union Pacific	35,000		
Highway Tax	4,901		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,901	4,950	4,990
Resources Available:	42,727	40,457	27,125
Expenditures:			
Wages		5,000	
Payroll Taxes		1,722	
Professional Services	1,000	100	1,000
Supplies		900	
Repairs & Maintenance	1,500	200	1,500
Tools		200	
Equipment	970	200	1,000
Street Materials	3,000	10,000	23,000
Fuel	750		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,220	18,322	26,500
Unencumbered Cash Balance Dec 31	35,507	22,135	625
2013/2014/2015 Budget Authority Amount:	7,220	18,322	26,500

Adopted Budget Special Park & Rec	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,659	3,453	2,183
Receipts:			
Local Alcoholic Liquor Fund	794	130	
License Renewal			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	794	130	0
Resources Available:	3,453	3,583	2,183
Expenditures:			
Supplies		800	2,100
Tools		600	83
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,400	2,183
Unencumbered Cash Balance Dec 31	3,453	2,183	0
2013/2014/2015 Budget Authority Amount:	0	1,400	2,183

City of Emmett 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	29,095	18,859	19,591
Receipts:			
Water Fees	34,079		
Utility Service	180	54,000	35,000
Sales Tax	64	600	200
Connection Fees	742	1,600	1,500
Late Charges	300		300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,365	56,200	37,000
Resources Available:	64,460	75,059	56,591
Expenditures:			
Wages	20,451	15,991	16,000
Payroll Taxes	1,531		2,500
Utilities	2,875	1,777	3,000
Professional Services	1,700	5,000	2,000
Returned Checks	155	500	300
Supplies	2,800	7,500	3,000
Parts	1,377	700	1,000
Postage	500	1,800	700
Office Supplies	1,113	950	1,500
Tower Cleaning		3,000	3,000
Repairs & Maintenance		5,850	3,000
Lab Fees	1,000	4,500	1,500
Sales Tax	500	800	500
Transfer to General Fund	9,000	4,000	5,000
Dues & Fees	2,600	400	2,600
Capital Outlay			
Equipment		200	200
Printing and Reproduction			
Insurance			
Computer & Internet		2,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,602	55,468	46,800
Unencumbered Cash Balance Dec 31	18,859	19,591	9,791
2013/2014/2015 Budget Authority Amount:	58,425	55,468	46,800

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	45,130	42,453	5,273
Receipts:			
Sewer Fees	31,502	30,000	32,000
Surcharge	4,746		2,000
Utility Service			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,247	30,000	34,000
Resources Available:	81,377	72,453	39,273
Expenditures:			
Wages	9,612	3,708	9,000
Payroll Taxes		309	1,000
Utilities	2,185	8,000	2,500
Professional Services	500		500
Returned Checks		1,900	
Supplies		7,113	
Parts & Equipment	2,000	2,800	
Office Supplies		350	
Tower Cleaning			
Repairs & Maintenance	224		
Dues & Fees			
Computer and Internet Expense			
Transfer to General Fund	1,000	20,000	
Insurance			
Bond Payment on Sewer	23,403	23,000	23,403
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,924	67,180	36,403
Unencumbered Cash Balance Dec 31	42,453	5,273	2,870
2013/2014/2015 Budget Authority Amount:	41,985	67,180	36,403

City of Emmett

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

	(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:		
	Sewer Project	0	0	0	0		
Unencumbered Cash Balance Jan 1	2,012						Total 2,012
Receipts:							
Total Receipts	0	0	0	0	0	0	0
Resources Available:	2,012	0	0	0	0	0	2,012
Expenditures:							
Total Expenditures	0	0	0	0	0	0	0
Cash Balance Dec 31	2,012	0	0	0	0	0	2,012 **
							2,012 **

** Note: These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Emmett
will meet on September 2, 2014 at 7:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Emmett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	98,245	31.062	107,000	30.909	97,850	51,676	79.961
Debt Service							
Library							
Special Highway	7,220		18,322		26,500		
Special Park & Rec			1,400		2,183		
Water Utility	45,602		55,468		46,800		
Sewer Utility	38,924		67,180		36,403		
Non-Budgeted Funds							
Totals	189,990	31.062	249,370	30.909	209,736	51,676	79.961
Less: Transfers	5,000		24,000		5,000		
Net Expenditure	184,990		225,370		204,736		
Total Tax Levied	18,882		19,709		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	607,874		637,636		646,264		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	0	0	583,554
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	583,554

*Tax rates are expressed in mills

Amy VandeVelde
City Official Title: City Clerk

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August, 2014

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EXHIBIT A

State of Kansas
City

(First Published In the St. Marys Star on Wednesday, the 20th day of August, 2014 (1x))

2015

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Library							
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Total	0	0	583,554

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Amy VanderWilde
City Official Title: City Clerk