State of Kansas
City
2015

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Downs, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget: Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	641,645	237,529	56,495
Debt Service	10-113	9	130,167	55,892	13,294
Library	12-1220	9	28,462	20,021	4,762
Industrial Promotion	12-1617H	10	6,101	4,200	999
Special Highway		11	45,511		
Cemetery Care		11	8,532		
Special Parks and Recreation		12	13,868		
Water and Sewer Utility		13	593,002		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	1,467,288	317,642	75,550
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		16			4,304,477
Neighborhood Revitalization Rebate		17			Nov 1, 2014 Total Assessed Valuation
Ordinances setting a fund levy limit: Ord #14		18			

Assisted by:
D. Scot Loyd, CPA, CGFM, CPE, CGMA
Michelle Huddle, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
mhuddle@sjhl.com

Attest: _____ 2014

_____
County Clerk

_____
Governing Body

'ATE OF KANSAS
ıborne
)UNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and ays: That he is publisher of the *Downs News and 'imes*, a weekly newspaper printed in the State of :ansas, and published in and of general circulation in)sborne County, Kansas, with a general paid circula- on on a weekly basis in Osborne County, Kansas, and ıat said newspaper is not a trade, religious or fraternal ublication.

Said newspaper is a weekly published one day a /eek and has been published continuously and uninter- ıptedly in said county and state for a period of more ıan five years prior to the first publication of said otice; and has been admitted at the post office of)owns, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and /as published in the regular and entire issue of said ewspaper for 1 consecutive Week, ıe first publication thereof being made as aforesaid on ıe 7 day of August, 2014, /ith subsequent publications being made on the ollowing dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Signed: Jack Krier

Subscribed and sworn to before me this 9th ay of Aug, 2014.

RICHELLE TWENTER
Notary Public - State of Kansas
My Appt. Expires 8-3-2016

Richelle Twenter
Notary Public's Signature

ly commission expires: 8-3-2016

'ublication Fee $ 74.25

\ffidavit, Notary's Fee $ .50

\dditional copies ___ @ ___ $ _____

:otal Publication Fee $ 74.75

(Published Thursday, August 7, 2014, in the Downs News & Times.)

Notice of Budget Hearing

The governing body of
City of Downs, Kansas
will meet on August 18, 2014 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	496,636	69.670	558,635	56.568	641,645	237,529	56.561
Debt Service	106,921		110,267	13.310	130,167	55,892	13.309
Library	22,720	4.982	21,191	4.768	28,462	20,021	4.767
Industrial Promotion	4,547	0.997	4,735	0.935	6,101	4,200	1.000
Special Highway	35,587		6,661		45,511		
Cemetery Care			2,000		8,532		
Special Parks and Recreation	182		2,100		13,868		
Water and Sewer Utility	325,137		317,000		593,002		
Non-Budgeted Funds-A	19,391						
Non-Budgeted Funds-B	28,353						
Totals	1,039,474	75.649	1,022,596	75.582	1,467,288	317,642	75.637
Less Transfers	109,000		109,000		109,000		
Net Expenditure	930,474		913,596		1,358,288		
Total Tax Levied	294,316		313,110		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,890,649		3,887,555		4,199,532		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	1,385,855		1,317,947		1,248,072		
Lease Purchase Principal	0		0		0		
Total	1,385,855		1,317,947		1,248,072		

*Tax rates are expressed in mills

Yields Orlatt
City Official Title: City Clerk

CHARTER ORDINANCE NO. 14

A CHARTER ORDINANCE AMENDING CHARTER ORDIANANCE NO. 11 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT AUTHORIZED AND LIMITING THE TAX LEVY FOR THE LIBRARY FUND IN ANY ONE YEAR ON EACH DOLLAR OF ASESSED TANGIBLE VALUATION.

(Published August ____, 2010)

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF DOWNS:

Section 1. Whereas, the City of Downs, a city of the third class, by the power vested in it by Article 12, Section 5, of the Kansas constitution did adopt Charter Ordinance No. 11 limiting the tax levy for the library fund on and after February 15, 1988 to a maximum rate of 3.5 mill.

Section 2. Therefore, the governing body of the City of Downs does wish to amend Charter Ordinance 11 to read as follows:

> Section 2. The governing body of the City of Downs is hereby authorized and empowered to levy taxes in each year for the following city purposes, but said governing body shall not fix a rate of levy in any one year on each dollar of the assessed annual valuation of the city in excess of the following rate:

Library Rate - 5.5 mill.

> Section 3. Any changes to the maximum tax levy for the library fund of the City of Downs, Kansas, shall henceforth be established by the governing body of the City of Downs, Kansas, by regular ordinance.
>
> Section 4. This ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 3. All other provisions of Charter Ordinance No. 11 are hereby affirmed.

Section 4. This ordinance shall be published once each week for two consecutive weeks in the official city newspaper and shall become effective 61 days after first publication.

Passed by the city council this 4th day of August, 2010
Signed by the mayor on the 4th day of August, 2010

Don Helland, Mayor

ATTEST:

Vickie Oviatt, City Clerk
[SEAL]

CITY OF DOWNS SEAL KANSAS

State of Kansas
City
2015

CERTIFICATE

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City of Downs, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
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Totals		xxxxxx	1,467,288	317,642	
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Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Michelle Huddle, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
mhuddle@sjhl.com

Attest: _____ 2014

_____
County Clerk

_____ _____
Governing Body

State of Kansas
City

NOTICE OF BUDGET HEARING

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City of Downs, Kansas
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Water and Sewer Utility	325,137		317,000		593,002		
Non-Budgeted Funds-A	19,391						
Non-Budgeted Funds-B	28,353						
Totals	1,039,474	75.649	1,022,396	75.582	1,467,288	317,642	75.637
Less: Transfers	109,000		109,000		109,000		
Net Expenditure	930,474		913,596		1,358,288		
Total Tax Levied	294,316		313,110		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,890,649		3,887,555		4,199,532		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,385,855	1,317,947	1,248,072
Lease Purchase Principal	0	0	0
Total	1,385,855	1,317,947	1,248,072

*Tax rates are expressed in mills

Vickie Ovlatt
City Official Title: City Clerk

City of Downs, Kansas

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ $	313,110
2. Debt service levy in 2014 budget	- $	55,137
3. Tax levy excluding debt service	$	257,973

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	17,333
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	149,415		
5b. Personal property 2013	-	243,759		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only If > 0)
6. Valuation of annexed territory for 2014:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014:				9,436
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				26,769
9. Total estimated valuation July 1, 2014		4,199,532		
10. Total valuation less valuation adjustment (9 minus 8)				4,172,763
11. Factor for increase (8 divided by 10)				0.00642

12. Amount of increase (11 times 3)	+ $	1,655
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	259,628
14. Debt service levy in this 2015 budget		55,892
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		315,520
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	$	3,870
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	319,390

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Downs, Kansas

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	234,347	46,875	579	1,286
Debt Service	55,137	11,028	136	303
Library	19,750	3,950	49	108
Industrial Promotion	3,876	775	10	21
TOTAL	313,110	62,628	774	1,718

County Treas Motor Vehicle Estimate	62,628		
County Treasurers Recreational Vehicle Estimate		774	
County Treasurers 16/20M Vehicle Estimate			1,718

Motor Vehicle Factor	0.20002		
Recreational Vehicle Factor		0.00247	
16/20M Vehicle Factor			0.00549

City of Downs, Kansas

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water & Sewer	Bond and Interest	54,000	54,000	54,000	12-825d
Water & Sewer	General	50,000	50,000	50,000	12-825d
General	Equip Reserve	5,000	5,000	5,000	12-1, 117
	Totals	109,000	109,000	109,000	
	Adjustments*				
	Adjusted Totals	109,000	109,000	109,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Downs, Kansas

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due Interest	Date Due Principal	Amount Due 2014 Interest	Amount Due 2014 Principal	Amount Due 2015 Interest	Amount Due 2015 Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE - Water Supply	8/1/2006	2/1/2026	3.69	436,873	308,873	feb/aug	feb/aug	11,216	19,853	10,477	20,591
KDHE - Sewer	3/1/2009	9/1/2028	2.57	1,189,333	939,199	mar/sept	mar/sept	23,805	52,047	22,459	53,393
Total Other					1,248,072			35,021	71,900	32,936	73,984
Total Indebtedness					1,248,072			35,021	71,900	32,936	73,984

City of Downs, Kansas

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Downs, Kansas
Osborne County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2014	Proposed Year 2015
Ad Valorem Tax	$19,750	$20,021
Delinquent Tax	$500	$500
Motor Vehicle Tax	$4,468	$3,950
Recreational Vehicle Tax	$60	$49
16/20M Vehicle Tax	$131	$108
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$24,909	$24,628
Difference in Total Taxes:	($281)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$3,887,555	$4,199,532
Did Assessed Valuation Decrease?	No	
Levy Rate	4.768	4.767
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Downs, Kansas 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,901	68,590	93,689
Receipts:			
Ad Valorem Tax	261,246	234,347	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,906	3,000	3,000
Motor Vehicle Tax	45,215	62,488	46,875
Recreational Vehicle Tax	590	839	579
16/20M Vehicle Tax	1,119	1,825	1,286
Gross Earning (Intangible) Tax	0	14,535	10,444
LAVTR		0	0
City and County Revenue Sharing		0	0
Commercial Vehicle Registration Fees	0	0	1,543
Highway Connecting Links	5,996	6,000	6,000
Local Sales Tax	42,353	50,000	80,000
Franchise Tax	67,299	65,500	65,500
Dog Licenses	1,747	1,500	1,500
Other Licenses and Permits	4,103	8,000	8,000
Rural Fire Contracts & Runs	5,750	4,500	4,500
Swimming Pool	7,757	9,000	9,000
Court Fines & Impound Fees	1,923	2,000	2,000
Rent	25,084	4,000	4,000
Clinic Rent	4,200	4,200	4,200
Reimbursements	2,335	0	0
Sale of Cemetery Lots & City Property	237	2,000	2,000
Transfer from Water & Sewer Utility	50,000	50,000	50,000
Service Charges	2,866	0	0
Use of Money and Property	2,651	0	0
Sale of Farmland	0	50,000	0
In Lieu of Taxes (IRB)	5,209	5,000	5,000
Interest on Idle Funds	1,416	2,000	2,000
Miscellaneous	12,323	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	558,325	583,734	310,427
Resources Available:	565,226	652,324	404,116

City of Downs, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	565,226	652,324	404,116
Expenditures:			
General Government	94,688	112,000	112,000
Police	82,500	82,500	82,500
Street Improvement	38,684	86,185	154,474
Fire	9,663	25,500	25,500
Park	29,037	32,600	32,600
Swimming Pool	33,344	33,500	33,500
Cemetery	10,640	12,300	12,300
Memorial Hall	25,585	17,000	17,000
Medical Clinic	0	1,500	1,500
Sub-Total detail page	324,141	403,085	471,374
Ambulance	18,000	20,000	20,000
Audit and Budget	7,721	8,000	8,000
Utilities	44,020	60,000	60,000
Employee benefits	81,416	48,330	68,023
Transfer to Equipment Reserve Fund	5,000	5,000	5,000
Clinic Rent	16,338	0	0
Neighborhood Revitalization Rebate	0	14,220	9,248
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	496,636	558,635	641,645
Unencumbered Cash Balance Dec 31	68,590	93,689	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amounts	545,966	558,635	641,645
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	641,645
		Tax Required	237,529
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	237,529

City of Downs, Kansas 2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Salaries	45,301	55,000	55,000
Contractual	47,784	55,000	55,000
Commodities	1,603	2,000	2,000
Total	94,688	112,000	112,000
Police			
Contractual	82,500	82,500	82,500
Total	82,500	82,500	82,500
Street Improvement			
Salaries	17,692	15,000	15,000
Contractual	10,987	41,185	70,000
Commodities	10,005	30,000	30,000
Capital Outlay	0	0	39,474
Total	38,684	86,185	154,474
Fire			
Salaries	720	2,500	2,500
Contractual	5,694	13,000	13,000
Commodities	3,249	10,000	10,000
Total	9,663	25,500	25,500
Park			
Salaries	11,705	14,000	14,000
Contractual	6,039	12,000	12,000
Commodities	11,293	6,600	6,600
Total	29,037	32,600	32,600
Swimming Pool			
Salaries	22,393	23,000	23,000
Contractual	2,043	2,000	2,000
Commodities	8,908	8,500	8,500
Total	33,344	33,500	33,500
Cemetery			
Salaries	7,779	8,000	8,000
Contractual	759	1,500	1,500
Commodities	2,102	2,800	2,800
Total	10,640	12,300	12,300
Memorial Hall			
Salaries	18,333	9,000	9,000
Contractual	4,696	5,000	5,000
Commodities	2,556	3,000	3,000
Total	25,585	17,000	17,000
Medical Clinic			
Salaries	0	500	500
Contractual	0	500	500
Commodities	0	500	500
Total	0	1,500	1,500
Page Total	324,141	403,085	471,374

(Note: Should agree with general sub-totals.)

City of Downs, Kansas 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	49,453	8,568	7,938
Receipts:			
Ad Valorem Tax	0	55,137	xxxxxxxxxxxxxxxx
Delinquent Tax	827	500	500
Motor Vehicle Tax	10,797		11,028
Recreational Vehicle Tax	140		136
16/20M Vehicle Tax	272		303
Transfer from Water & Sewer Utility	54,000	54,000	54,000
Commercial Vehicle Registration Fees	0	0	370
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% Total Re			
Total Receipts	66,036	109,637	66,337
Resources Available:	115,489	118,205	74,275
Expenditures:			
Water Loan - Principal	19,140	19,833	20,591
Water Loan - Interest	11,929	11,216	10,477
Sewer Loan - Principal	50,735	52,047	53,393
Sewer Loan - Interest	25,117	23,805	22,459
Cash Basis Reserve	0	0	21,071
Neighborhood Revitalization Rebate		3,346	2,176
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	106,921	110,267	130,167
Unencumbered Cash Balance Dec 31	8,568	7,938	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	118,487	118,487	130,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,167
		Tax Required	55,892
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	55,892

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	3,711
Receipts:			
Ad Valorem Tax	17,842	19,750	xxxxxxxxxxxxxxxx
Delinquent Tax	332	500	500
Motor Vehicle Tax	4,369	4,468	3,950
Recreational Vehicle Tax	57	60	49
16/20M Vehicle Tax	109	131	108
Neighborhood revitalization			
Commercial Vehicle Registration Fees	0	0	123
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	22,710	24,909	4,730
Resources Available:	22,710	24,909	8,441
Expenditures:			
Library Board	22,720	20,000	27,682
Neighborhood Revitalization Rebate		1,198	740
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,720	21,198	28,462
Unencumbered Cash Balance Dec 31	0	3,711	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour	26,177	26,476	28,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,462
		Tax Required	20,021
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	20,021

City of Downs, Kansas 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Promotion	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	573
Receipts:			
Ad Valorem Tax	3,571	3,876	xxxxxxxxxxxxxxxx
Delinquent Tax	66	500	500
Motor Vehicle Tax	877	894	775
Recreational Vehicle Tax	11	12	10
16/20M Vehicle Tax	22	26	21
Commercial Vehicle Registration Fees	0	0	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	4,547	5,308	1,328
Resources Available:	4,547	5,308	1,901
Expenditures:			
Payments to Downs Enterprises	4,547	4,500	5,937
Neighborhood Revitalization Rebate		235	164
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	4,547	4,735	6,101
Unencumbered Cash Balance Dec 31	0	573	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour		6,022	6,101
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,101
		Tax Required	4,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	4,200

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Downs, Kansas 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,971	6,842	22,751
Receipts:			
State of Kansas Gas Tax	22,458	22,570	22,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,458	22,570	22,760
Resources Available:	42,429	29,412	45,511
Expenditures:			
Contractual	2,903	1,661	100
Commodities	32,684	5,000	45,411
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,587	6,661	45,511
Unencumbered Cash Balance Dec 31	6,842	22,751	0
2013/2014/2015 Budget Authority Amount	48,503	60,941	45,511

Adopted Budget

Cemetery Care	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,992	8,332	7,432
Receipts:			
Donations	265	1,000	1,000
Interest on Idle Funds	75	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	340	1,100	1,100
Resources Available:	8,332	9,432	8,532
Expenditures:			
Contractual	0	1,000	1,000
Commodities	0	1,000	1,000
Capital Outlay	0	0	6,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,000	8,532
Unencumbered Cash Balance Dec 31	8,332	7,432	0
2013/2014/2015 Budget Authority Amount	12,110	9,992	8,532

City of Downs, Kansas 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreattion	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,967	9,868	12,268
Receipts:			
Donations	1,572	1,500	1,500
Grain Sales	1,511	3,000	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,083	4,500	1,600
Resources Available:	10,050	14,368	13,868
Expenditures:			
Commodities	182	2,100	13,868
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	182	2,100	13,868
Unencumbered Cash Balance Dec 31	9,868	12,268	0
2013/2014/2015 Budget Authority Amoun	12,161	13,467	13,868

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun		0	0

City of Downs, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	371,400	328,002	302,002
Receipts:			
Sales	274,714	290,000	290,000
Connection Fees	750	1,000	1,000
Reimbursed Expenses	4,483	0	0
Interest on Idle Funds			
Miscellaneous	1,792	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	281,739	291,000	291,000
Resources Available:	653,139	619,002	593,002
Expenditures:			
Water Production			
Personal Services	13,457	15,000	38,000
Contractual	30,678	40,000	86,000
Commodities	67,506	50,000	50,000
Capital Outlay	0	0	0
Sewer			
Personal Services	30,601	30,000	30,000
Contractual	17,539	20,000	20,000
Commodities	1,338	5,000	5,000
Capital Outlay	0	0	32,000
General and Administative			
Personal Services	23,835	24,000	24,000
Contractual	31,031	20,000	20,000
Commodities	615	4,000	4,000
Capital Outlay	0	0	175,002
Other Expenditures			
Sales Tax	2,219	2,500	2,500
Water Protection Fee	2,318	2,500	2,500
Transfer to Bond and Interest - Water	54,000	54,000	54,000
Transfer to General Fund	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	325,137	317,000	593,002
Unencumbered Cash Balance Dec 31	328,002	302,002	0
2013/2014/2015 Budget Authority Amoun	666,054	601,400	593,002

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Freda Collar Trust**		**Sypulski Trust**		**Memorial Hall**		**Truck Route**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,162	Cash Balance Jan 1	3,580	Cash Balance Jan 1	62,879	Cash Balance Jan 1	1,376	Cash Balance Jan 1	4,480	86,477
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	5,000	None	0	None	0	None	0	None	0	
Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	19,162	Resources Available:	3,580	Resources Available:	62,879	Resources Available:	1,376	Resources Available:	4,480	91,477
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,087	None	0	Capital Outlay	15,304	None	0	None	0	
Total Expenditures	4,087	Total Expenditures	0	Total Expenditures	15,304	Total Expenditures	0	Total Expenditures	0	19,391
Cash Balance Dec 31	15,075	Cash Balance Dec 31	3,580	Cash Balance Dec 31	47,575	Cash Balance Dec 31	1,376	Cash Balance Dec 31	4,480	72,086 **
										72,086 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Endowment		**Ambulance Fund**		**Marie Thomas Trust**		**Memorial Park Trust Fu**		**Geometric Street Project E**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	18,082	Cash Balance Dec 31	5,653	Cash Balance Dec 31	21,079	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,814
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	None	0	None	0	Donations	11,672	State Grant	16,808	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	11672	Total Receipts	16808	28,480
Resources Available:	18,082	Resources Available:	5,653	Resources Available:	21,079	Resources Available:	11,672	Resources Available:	16,808	73,294
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditure	15	None	0	Contractual Services	6,587	None	0	Expenditure	21,751	
Total Expenditures	15	Total Expenditures	0	Total Expenditures	6,587	Total Expenditures	0	Total Expenditures	21,751	28,353
Cash Balance Dec 31	18,067	Cash Balance Dec 31	5,653	Cash Balance Dec 31	14,492	Cash Balance Dec 31	11,672	Cash Balance Dec 31	-4,943	44,941 **
									See Tab B	44,941 **

**Note: These two block figures should agree.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	237,529	56.561	9,248
Debt Service	55,892	13.309	2,176
Library	20,021	4.767	780
Industrial Promotion	4,200	1.000	164
TOTAL	317,642	75.637	12,368

2014 July 1 Valuation: 4,199,532

Valuation Factor: 4,199.532

Neighborhood Revitalization Subj to Rebate: 163,512

Neighborhood Revitalization factor: 163.512

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

CHARTER ORDINANCE NO. 14

A CHARTER ORDINANCE AMENDING CHARTER ORDIANANCE NO. 11 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT AUTHORIZED AND LIMITING THE TAX LEVY FOR THE LIBRARY FUND IN ANY ONE YEAR ON EACH DOLLAR OF ASESSED TANGIBLE VALUATION.

(Published August ____, 2010)

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF DOWNS:

Section 1. Whereas, the City of Downs, a city of the third class, by the power vested in it by Article 12, Section 5, of the Kansas constitution did adopt Charter Ordinance No. 11 limiting the tax levy for the library fund on and after February 15, 1988 to a maximum rate of 3.5 mill.

Section 2. Therefore, the governing body of the City of Downs does wish to amend Charter Ordinance 11 to read as follows:

> Section 2. The governing body of the City of Downs is hereby authorized and empowered to levy taxes in each year for the following city purposes, but said governing body shall not fix a rate of levy in any one year on each dollar of the assessed annual valuation of the city in excess of the following rate:
>
> Library Rate - 5.5 mill.
>
> Section 3. Any changes to the maximum tax levy for the library fund of the City of Downs, Kansas, shall henceforth be established by the governing body of the City of Downs, Kansas, by regular ordinance.
>
> Section 4. This ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 3. All other provisions of Charter Ordinance No. 11 are hereby affirmed.

Section 4. This ordinance shall be published once each week for two consecutive weeks in the official city newspaper and shall become effective 61 days after first publication.

Passed by the city council this 4th day of August, 2010

Signed by the mayor on the 4th day of August, 2010

Don Helland, Mayor

ATTEST:

Vickie Oviatt, City Clerk

[SEAL]

CITY OF DOWNS SEAL KANSAS