CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

City of Conway Springs

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	867,188	318,921	
Debt Service	10-113	9	19,854		
Library	12-1220	9	14,104	12,375	
Public Safety	CO #7	10	154,529	83,743	
Employee Benefit	12-16,102	10	109,995	21,670	
Special Highway		11	38,185		
Waterworks Utility		11	384,171		
Sewer Utility		12	161,962		
Refuse Utility		12	188,226		
Ambulance		13	78,224		
		13			
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxx	2,016,438	436,709	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		18			
Neigborhood Revitalization Rebate		19			

Assessed Valuation:	County Clerk's Use Only
Sumner County	
0	
0	
0	
Total Assessed Valuation	0
Assisted by: George, Bowerman & Noel, P.A.	Nov 1, 2014 Total Accessed Valuation

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202
Email:
ggeorge@cpa.kscoxmail.com

Attest: _____, 2014

County Clerk

Governing Body

City of Conway Springs 2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ $	424,643
2. Debt service levy in 2014 budget	- $	0
3. Tax levy excluding debt service	$	424,643

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	81,862
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	680,043		
5b. Personal property 2013	-	729,858		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2014:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2014:				944
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				82,806
9. Total estimated valuation July 1,2014		6,255,292		
10. Total valuation less valuation adjustment (9 minus 8)				6,172,486
11. Factor for increase (8 divided by 10)				0.01342

12. Amount of increase (11 times 3)	+ $	5,697
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	430,340
14. Debt service in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		430,340
16. Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
17. Consumer Price Index adjustment (3 times 16)	$	6,370
18. Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	436,710

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	230,507	30,596	534	524
Debt Service				
Library	11,841	1,572	27	27
Public Safety	132,830	17,631	308	302
Employee Benefit	49,465	6,566	115	112
TOTAL	424,643	56,365	984	965

County Treas Motor Vehicle Estimate 56,365

County Treasurers Recreational Vehicle Estimate 984

County Treasurers 16/20M Vehicle Estimate 965

Motor Vehicle Factor 0.13274

Recreational Vehicle Factor 0.00232

16/20M Vehicle Factor 0.00227

City of Conway Springs

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General - Admin Dept	Capital Equipment Reserve	17,500	20,000	15,000	12-1,117
General - Fire Dept	Capital Equipment Reserve	5,000	5,000	10,000	12-1,117
General - Fire Dept	Fire Truck Equipment Reserve	0	35,000	35,000	12-1,117
General - Park Dept	Capital Equipment Reserve	10,000	10,000	10,000	12-1,117
General - Park Dept	Capital Improvement Reserve	23,000	23,000	20,000	12-1,118
General - Cemetery Dept	Capital Equipment Reserve	779	4,500	1,000	12-1,117
General - Cemetery Dept	Capital Improvement Reserve	5,000	5,000	5,000	12-1,118
General - Nondepartmental	Public Safety	0	30,000	20,000	CO #7
General - Nondepartmental	Ambulance Acquisition Reserve	7,500	15,000	15,000	12-1,117
General - Nondepartmental	Capital Equipment Reserve	7,500	7,500	7,500	12-1,117
General - Nondepartmental	Capital Improvement Reserve	33,226	7,500	7,500	12-1,118
General - Nondepartmental	Capital Equipment Reserve - Fire Truc	32,000	0	0	12-1,117
General - Nondepartmental	Capital Equipment Reserve - Ambular	0	7,500	7,500	12-1,117
Public Safety	Capital Equipment Reserve	19,950	8,000	8,034	12-1,117
Waterworks Utility	Employee Benefit	13,000	11,000	13,900	12-825d
Waterworks Utility	Water Improvement Reserve	66,022	250,000	20,000	12-825d
Sewer	Employee Benefit	4,000	4,150	5,600	12-825d
Sewer	Sewer Replacement Reserve	51,166	49,223	39,344	12-825d
Sewer	Capital Equipment Reserve	0	9,000	10,000	12-631o
Refuse	Employee Benefit	2,600	2,650	3,500	12-825d
Refuse	Capital Equipment Reserve - Refuse	19,950	7,000	10,000	12-825d
Ambulance	Ambulance Acquisition Reserve	30,000	18,000	18,000	12-1,117
	Totals	348,193	529,023	281,878	
	Adjustments*				
	Adjusted Totals	348,193	529,023	281,878	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Conway Springs

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan (Sewe	6/6/1996	9/1/2017	3.55	425,828	91,285	3/1; 9/1	3/1; 9/1	3,022	24,945	2,128	25,838
KDHE Revolving Loan (Sewe	1/9/2003	9/1/2023	2.93	325,000	179,181	3/1; 9/1	3/1; 9/1	5,137	15,665	4,674	16,128
Total Other					270,466			8,159	40,610	6,802	41,966
Total Indebtedness					270,466			8,159	40,610	6,802	41,966

City of Conway Springs

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Conway Springs
Sumner County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2014	Proposed Year 2015
Ad Valorem Tax	$11,841	$12,375
Delinquent Tax	$1,632	$1,572
Motor Vehicle Tax	$35	$27
Recreational Vehicle Tax	$33	$27
16/20M Vehicle Tax	$0	$31
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$13,541	$14,032
Difference in Total Taxes:	$491	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,083,912	$6,255,292
Did Assessed Valuation Decrease?	No	
Levy Rate	1.946	1.978
Difference in Levy Rate:	0.032	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	390,850	396,119	188,416
Receipts:			
Ad Valorem Tax	284,241	230,507	xxxxxxxxxxxxxxxxxx
Delinquent Tax	256	250	250
Motor Vehicle Tax	18,504	39,157	30,596
Recreational Vehicle Tax	343	490	534
16/20M Vehicle Tax	415	558	524
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft Tax	0	0	612
Special Assessment Tax	0	44,316	25,618
Local Sales & Compensating Use Tax	109,432	112,000	115,000
Local Alcoholic Liquor Tax	1,793	2,200	2,000
Rural Fire Contracts	32,379	34,646	37,070
Franchise Fees	102,633	108,000	110,000
Beer Permits	1,875	300	500
Animal Licenses	170	75	75
Occupational Permits	10	50	25
Zoning Permits	275	225	150
Grave Openings	3,100	2,000	2,500
Sale of Cemetery Lots	1,200	750	1,000
Swimming Pool Charges	20,070	20,000	20,000
Sale of Maps, Copies, etc.	54	75	50
Court Fines	295	1,200	1,000
Dog Fines	180	100	150
Building Rentals	1,070	1,200	1,000
Tennis Court Lease Rentals	3,000	3,000	3,000
Cell Tower Lease Rentals	6,655	6,600	6,600
House Rentals	5,099	6,600	2,550
Reimbursements	32,345	3,000	3,000
Other Fees	2,145	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,295	2,500	2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**629,834**	**619,899**	**366,104**
Resources Available:	**1,020,684**	**1,016,018**	**554,520**

UND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2013	Current Year Estimate Estimate for 2014	Proposed Budget Year Year for 2015
Resources Available:	1,020,684	1,016,018	554,520
Expenditures:			
Administration Department	124,655	144,100	173,700
Fire Department	57,336	120,720	94,350
Park & Pool Department	97,157	110,200	100,925
Cemetery Department	17,250	30,720	23,925
Street Lighting & Street Maintenance Department	237,304	332,500	404,958
Emergency Prepardedness Department	862	15,675	6,850
Museum Department	321	1,000	1,000
Nondepartmental	80,226	67,500	57,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	615,111	822,415	863,208
Neighborhood Revitalization Rebate	9,454	5,187	3,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**624,565**	**827,602**	**867,188**
Unencumbered Cash Balance Dec 31	396,119	188,416	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	732,882	827,602	867,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	867,188
		Tax Required	312,668
	Delinquent Comp Rate:	2.0%	6,253
		Amount of 2014 Ad Valorem Tax	318,921

City of Conway Springs 2015

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Administration Department			
Salaries	39,744	46,200	93,700
Contractual	50,967	69,000	55,000
Commodities	4,612	4,400	5,000
Capital Outlay	11,832	4,500	5,000
Transfer to Capital Equipment Reserve Fund	17,500	20,000	15,000
Total	**124,655**	**144,100**	**173,700**
Fire Department			
Salaries	5,600	8,700	7,100
Contractual	14,465	23,950	19,250
Commodities	7,172	11,070	8,000
Capital Outlay	25,099	37,000	15,000
Transfer to Capital Equipment Reserve Fund	5,000	5,000	10,000
Traansfer to Truck Reserve Fund	0	35,000	35,000
Total	**57,336**	**120,720**	**94,350**
Park & Pool Department			
Salaries	35,949	42,500	40,425
Contractual	8,915	13,200	10,000
Commodities	12,770	15,050	14,000
Capital Outlay	6,523	6,450	6,500
Transfer to Capital Equipment Reserve Fund	10,000	10,000	10,000
Transfer to Capital Improvement Reserve Fund	23,000	23,000	20,000
Total	**97,157**	**110,200**	**100,925**
Cemetery Department			
Salaries	7,517	15,000	12,925
Contractual	2,028	2,620	2,500
Commodities	926	2,600	1,500
Capital Outlay	1,000	1,000	1,000
Transfer to Capital Equipment Reserve Fund	779	4,500	1,000
Transfer to Capital Improvement Reserve Fund	5,000	5,000	5,000
Total	**17,250**	**30,720**	**23,925**
Street Lighting & Street Maintenance Department			
Salaries	0	0	0
Contractual	16,988	21,500	20,000
Commodities	27,926	11,000	30,000
Capital Outlay	192,390	300,000	354,958
Total	**237,304**	**332,500**	**404,958**
Emergency Prepardedness Department			
Salaries	0	1,000	500
Contractual	862	675	850
Commodities	0	1,000	500
Capital Outlay	0	13,000	5,000
Total	**862**	**15,675**	**6,850**
Museum Department			
Salaries	69	150	150
Contractual	216	250	250
Commodities	36	100	100
Capital Outlay	0	500	500
Total	**321**	**1,000**	**1,000**
Nondepartmental			
Transfer to Public Safety Fund	0	30,000	20,000
Transfer to Ambulance Acquistioin Reserve Fund	7,500	15,000	15,000
Transfer to Capital Equipment Reserve Fund	7,500	7,500	7,500
Transfer to Capital Improvement Reserve Fund	33,226	7,500	7,500
Transfer to Capital Equipment Reserve - Fire Truck Fund	32,000	0	0
Transfer to EMS Reserve Fund	0	7,500	7,500
Total	**80,226**	**67,500**	**57,500**
Page Total	**615,111**	**822,415**	**863,208**

City of Conway Springs 2015

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	615,111	822,415	863,208
Grand Total	615,111	822,415	863,208

(Note: Should agree with general sub-totals.)

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,255	14,196	19,754
Receipts:			
Ad Valorem Tax	8,882	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	213	100	100
Motor Vehicle Tax	18,624	4,994	
Recreational Vehicle Tax	333	85	
16/20M Vehicle Tax	213	379	
Special Assessment Tax	26,669	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,934**	**5,558**	**100**
Resources Available:	**72,189**	**19,754**	**19,854**
Expenditures:			
Bond Principal	55,000	0	19,854
Bond Interest and Commission	2,698	0	0
Neighborhood Revitalization Rebate	295	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**57,993**	**0**	**19,854**
Unencumbered Cash Balance Dec 31	14,196	19,754	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	63,266	36,823	19,854
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,854
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	295
Receipts:			
Ad Valorem Tax	11,846	11,841	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21	20	20
Motor Vehicle Tax	1,696	1,632	1,572
Recreational Vehicle Tax	31	35	27
16/20M Vehicle Tax	26	33	27
Watercraft Tax	0	0	31
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,620**	**13,561**	**1,677**
Resources Available:	**13,620**	**13,561**	**1,972**
Expenditures:			
Appropriation to Library Board	13,226	13,000	13,950
Neighborhood Revitalization Rebate	394	266	154
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,620**	**13,266**	**14,104**
Unencumbered Cash Balance Dec 31	0	295	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	13,881	13,266	14,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,104
		Tax Required	12,132
	Delinquent Comp Rate:	2.0%	243
		Amount of 2014 Ad Valorem Tax	12,375

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Safety**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	39,162	43,085	33,679
Receipts:			
Ad Valorem Tax	93,932	132,830	xxxxxxxxxxxxxxxxxx
Delinquent Tax	197	150	150
Motor Vehicle Tax	16,138	12,941	17,631
Recreational Vehicle Tax	294	278	308
16/20M Vehicle Tax	262	379	302
Watercraft Tax	0	0	353
Insurance Reports	10	5	5
Transfer from General Fund	0	30,000	20,000
Interest on Idle Funds			
Miscellaneous	425	125	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,258**	**176,708**	**38,749**
Resources Available:	150,420	219,793	72,428
Expenditures:			
Personal Services	64,742	144,450	117,450
Contractual Services	15,085	18,325	18,000
Commodities	4,434	10,000	8,000
Capital Outlay	0	2,350	2,000
Transfer to Capital Equipment Reserve Fund	19,950	8,000	8,034
Neighborhood Revitalization Rebate	3,124	2,989	1,045
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**107,335**	**186,114**	**154,529**
Unencumbered Cash Balance Dec 31	43,085	33,679	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	166,947	186,114	154,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,529
		Tax Required	82,101
	Delinquent Comp Rate:	2.0%	1,642
		Amount of 2014 Ad Valorem Tax	83,743

Adopted Budget **Employee Benefit**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	45,587	36,913	28,520
Receipts:			
Ad Valorem Tax	14,012	49,465	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52	50	50
Motor Vehicle Tax	4,510	1,931	6,566
Recreational Vehicle Tax	80	41	115
16/20M Vehicle Tax	39	27	112
Watercraft Tax	0	0	131
Employee Contributions	28,574	27,500	30,256
Trnasfers from Water Fund	13,000	11,000	13,900
Transfers from Sewer Fund	4,000	4,150	5,600
Transfers from Refuse Fund	2,600	2,650	3,500
Premium Refunds	1,124	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,991**	**96,814**	**60,230**
Resources Available:	**113,578**	**133,727**	**88,750**
Expenditures:			
FICA & Medicare Taxes	39,448	54,956	60,512
KPERS	27,193	34,538	31,700
Unemployment Insurance	9,558	14,600	16,050
Workers Compensation Insurance	0	0	1,463
Neighborhood Revitalization Rebate	466	1,113	270
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**76,665**	**105,207**	**109,995**
Unencumbered Cash Balance Dec 31	36,913	28,520	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	101,251	105,207	109,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,995
		Tax Required	21,245
	Delinquent Comp Rate:	2.0%	425
		Amount of 2014 Ad Valorem Tax	21,670

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,133	410	95
Receipts:			
State of Kansas Gas Tax	31,496	31,830	32,090
County Transfers Gas	0	0	0
County Maintenance Payments	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,496**	**37,830**	**38,090**
Resources Available:	**48,629**	**38,240**	**38,185**
Expenditures:			
Personal Services	28,375	28,500	29,150
Contractual Services	4,240	3,000	4,500
Commodities	14,845	4,740	4,185
Capital Outlay	759	1,905	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,219**	**38,145**	**38,185**
Unencumbered Cash Balance Dec 31	410	95	0
2013/2014/2015 Budget Authority Amount:	48,598	38,645	38,185

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	306,613	193,524	41,171
Receipts:			
Charges for Services	329,331	350,000	272,000
New Installations	13,850	0	0
Debt Servicve Fee	27,255	27,000	60,000
State Water Fee	976	1,100	1,000
Penalties	12,921	10,000	10,000
Interest on Idle Funds			
Miscellaneous	300	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**384,633**	**388,100**	**343,000**
Resources Available:	**691,246**	**581,624**	**384,171**
Expenditures:			
Personal Services	52,600	75,000	76,010
Contractual Services	72,200	100,600	73,061
Commodities	31,364	47,253	32,200
Capital Outlay	54,546	52,100	55,000
Debt Service - GO Bonds	204,099	0	0
Debt Service - Water Plant Project	0	0	110,000
Sales Tax Remittances	1,946	2,000	2,000
State Water Fee Remittances	1,931	2,500	2,000
Tranfer to Employee Benefit Fund	13,000	11,000	13,900
Transfer to Water Improvement Reserve Fund	66,022	250,000	20,000
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**497,722**	**540,453**	**384,171**
Unencumbered Cash Balance Dec 31	193,524	41,171	0
2013/2014/2015 Budget Authority Amount:	545,560	540,453	384,171

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	62,894	63,375	26,962
Receipts:			
Charges for Services	133,684	135,000	135,000
New Installations	1,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,184**	**135,000**	**135,000**
Resources Available:	**198,078**	**198,375**	**161,962**
Expenditures:			
Personal Services	18,557	29,600	30,250
Contractual Services	6,823	15,300	15,000
Commodities	5,390	9,000	8,000
Capital Outlay	0	6,700	5,000
Debt Service - KDHE Loans	48,767	48,440	48,768
Transfer to Employee Benefit Fund	4,000	4,150	5,600
Transfer to Sewer Replacement Reserve Fund	51,166	49,223	39,344
Tranfer to Capital Equipment Reserve Fund	0	9,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**134,703**	**171,413**	**161,962**
Unencumbered Cash Balance Dec 31	63,375	26,962	0
2013/2014/2015 Budget Authority Amount:	158,151	171,743	161,962

Adopted Budget **Refuse Utility**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	35,320	50,814	28,226
Receipts:			
Charges for Services	158,744	160,000	160,000
Recycling Proceeds	661	2,000	0
Sale of Carts	10,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**169,405**	**162,000**	**160,000**
Resources Available:	**204,725**	**212,814**	**188,226**
Expenditures:			
Personal Services	18,462	19,000	19,325
Contractual Services	107,645	115,000	118,000
Commodities	5,254	7,000	7,000
Capital Outlay	0	33,938	30,401
Transfer to Employee Benefit Fund	2,600	2,650	3,500
Transfer to Refuse Capital Equipment Reserve Fund	19,950	7,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**153,911**	**184,588**	**188,226**
Unencumbered Cash Balance Dec 31	50,814	28,226	0
2013/2014/2015 Budget Authority Amount:	174,231	184,588	188,226

City of Conway Springs 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,722	18,573	18,573
Receipts:			
Charges for Services	63,197	50,000	50,000
County Subsidy	10,345	15,243	9,651
Interest on Idle Funds			
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,567**	**65,243**	**59,651**
Resources Available:	**85,289**	**83,816**	**78,224**
Expenditures:			
Personal Services	4,400	9,900	4,700
Contractual Services	23,057	18,700	35,000
Commodities	9,259	11,593	14,000
Capital Outlay	0	7,050	6,524
Transfer to Ambulance Acquisition Reserve Fund	30,000	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,716**	**65,243**	**78,224**
Unencumbered Cash Balance Dec 31	18,573	18,573	0
2013/2014/2015 Budget Authority Amount:	72,650	65,243	78,224

Adopted Budget **0**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

City of Conway Springs

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: Meter Deposit		(2) Fund Name: Water P & I		(3) Fund Name: Water Improvement Reserve		(4) Fund Name: Sewer Replacement Reserve		(5) Fund Name: Refuse Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,245	Cash Balance Jan 1	31,932	Cash Balance Jan 1	430,570	Cash Balance Jan 1	75,765	Cash Balance Jan 1	93,393	644,905
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	3,450			Transfer from Waterworks Utility Fun	66,022	Transfer from Sewer Fund	51,166	Transfer from Refuse Fu	19,950	
Total Receipts	3,450	Total Receipts	0	Total Receipts	66,022	Total Receipts	51,166	Total Receipts	19,950	140,588
Resources Available:	16,695	Resources Available:	31,932	Resources Available:	496,592	Resources Available:	126,931	Resources Available:	113,343	785,493
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Deposit Refunds	3,700			Contractual Services	289,704					
Total Expenditures	3,700	Total Expenditures	0	Total Expenditures	289,704	Total Expenditures	0	Total Expenditures	0	293,404
Cash Balance Dec 31	12,995	Cash Balance Dec 31	31,932	Cash Balance Dec 31	206,888	Cash Balance Dec 31	126,931	Cash Balance Dec 31	113,343	**492,089** **
										492,089 **

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment Reserve		**Capital Improvement Reserve**		**Library Trust**		**Fire Department Trust**		**Cemetery Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	140,810	Cash Balance Jan 1	34,000	Cash Balance Jan 1	29,767	Cash Balance Jan 1	7,523	Cash Balance Jan 1	15,837	227,937
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund - Admin Dept	20,000	Transfer from General Fund - Park Dept	23,000	SCKLS Grants	5,434	Donations	3,026	Dues/Donations	640	
Transfer from General Fund - Fire Dept	5,000	Transfer from General Fund - Cemetery Dept	1,000	State Aid	504	Fund Raising Evnts	3,378			
Transfer from General Fund - Park Dept	10,000	Transfer from General Fund - Nondepartments	33,226	Recreation Commission	500	Reimbursements	1,650			
Transfer from General Fund - Cemetery Dept	5,000			Appropriation from City	13,226	Insurance Report	5			
Transfer from General Fund - Nondepartment	12,500			Donations/Memoriels	150					
Transfer from Public Safety Fund	19,950									
Total Receipts	72,450	Total Receipts	57,226	Total Receipts	19,814	Total Receipts	8,059	Total Receipts	640	158,189
Resources Available:	213,260	Resources Available:	91,226	Resources Available:	49,581	Resources Available:	15,582	Resources Available:	16,477	386,126
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	16,000			Personal Services	7,307	Contractaul Services	1,746			
				Contractual Services	3,179	Commodities	1,750			
				Commodities	1,242	Capital Outlay	5,225			
Total Expenditures	16,000	Total Expenditures	0	Total Expenditures	11,728	Total Expenditures	8,721	Total Expenditures	0	36,449
Cash Balance Dec 31	197,260	Cash Balance Dec 31	91,226	Cash Balance Dec 31	37,853	Cash Balance Dec 31	6,861	Cash Balance Dec 31	16,477	349,677 **
										349,677 **

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name: Fire Truck Trust		(2) Fund Name: Park Trust		(3) Fund Name: Museum Trust		(4) Fund Name: Ambulance Trust		(5) Fund Name: Emergency Vehicle Building		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	7,421	Cash Balance Jan 1	649	Cash Balance Jan 1	4,104	Cash Balance Jan 1	14,210	Cash Balance Jan 1	35	26,419	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from General Fund - Nondepartmer	32,000	Donations	180			Donations	1,979		17,726		
						Fund Raising Events	1,873				
Total Receipts	32,000	Total Receipts	180	Total Receipts	0	Total Receipts	3,852	Total Receipts	17,726	53,758	
Resources Available:	39,421	Resources Available:	829	Resources Available:	4,104	Resources Available:	18,062	Resources Available:	17,761	80,177	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Debt Service	25,038					Contractual Services	950	Commodities	45		
						Commodities	1,931	Capital Outlay	12,199		
Total Expenditures	25,038	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,881	Total Expenditures	12,244	40,163	
Cash Balance Dec 31	14,383	Cash Balance Dec 31	829	Cash Balance Dec 31	4,104	Cash Balance Dec 31	15,181	Cash Balance Dec 31	5,517	**40,014**	**
										40,014	**

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Acquisition		**Park & Pool Revitalization**		**Police Trust**		**Payroll Withholding**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,797	Cash Balance Jan 1	25,573	Cash Balance Jan 1	2,246	Cash Balance Jan 1	0	Cash Balance Jan 1		67,616
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Ambulance Fund	30,000	Donations	17,669			Withholding Taxes	31,983			
		Fund Raising Events	1,050							
Total Receipts	30,000	Total Receipts	18,719	Total Receipts	0	Total Receipts	31,983	Total Receipts	0	80,702
Resources Available:	69,797	Resources Available:	44,292	Resources Available:	2,246	Resources Available:	31,983	Resources Available:	0	148,318
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Debt Service	28,659	Commodities	896	Contractual Services	448	Withholding Taxes	31,983			
				Commodities	339					
Total Expenditures	28,659	Total Expenditures	896	Total Expenditures	787	Total Expenditures	31,983	Total Expenditures	0	62,325
Cash Balance Dec 31	41,138	Cash Balance Dec 31	43,396	Cash Balance Dec 31	1,459	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**85,993** **
										85,993 **

**Note: The two bold yellow figures should agree.

NOTICE OF BUDGET HEARING

2015

The governing body of
City of Conway Springs
will meet on the the 12th day of August 2014 at 6:30 PM at City Hall, 208 W. Spring Avenue, Conway Springs, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 208 W. Spring Avenue, Conway Springs, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	624,565	48.035	827,602	37.888	867,188	318,921	50.984
Debt Service	57,993	1.501			19,854		
Library	13,620	2.002	13,266	1.946	14,104	12,375	1.978
Public Safety	107,335	15.874	186,114	21.833	154,529	83,743	13.388
Employee Benefit	76,665	2.368	105,207	8.131	109,995	21,670	3.464
Special Highway	48,219		38,145		38,185		
Waterworks Utility	497,722		540,453		384,171		
Sewer Utility	134,703		171,413		161,962		
Refuse Utility	153,911		184,588		188,226		
Ambulance	66,716		65,243		78,224		
Non-Budgeted Funds-A	293,404						
Non-Budgeted Funds-B	36,449						
Non-Budgeted Funds-C	40,163						
Non-Budgeted Funds-D	62,325						
Totals	2,213,790	69.780	2,132,031	69.798	2,016,438	436,709	69.814
Less: Transfers	348,193		529,023		281,878		
Net Expenditure	1,865,597		1,603,008		1,734,560		
Total Tax Levied	343,055		424,643		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,054,418		6,083,912		6,255,292		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	680,000		255,000		0		
Revenue Bonds	0		0		0		
Other	352,542		318,522		270,466		
Lease Purchase Principal	105,141		45,596		0		
Total	1,137,683		619,118		270,466		

*Tax rates are expressed in mills

Kahty Barkley
City Official Title: Administrator/City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	314,862	50.335	3,980
Debt Service	0	0	0
Library	12,218	1.953	154
Public Safety	82,677	13.217	1,045
Employee Benefit	21,395	3.420	270
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	431,152	68.926	5,449

2014 July 1 Valuation: 6,255,292

Valuation Factor: 6,255.292

Neighborhood Revitalization Subj to Rebate: 79,066

Neighborhood Revitalization factor: 79.066

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a yearly Basis in Sumner County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Conway Springs, Kansas, in Sumner County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 31 Day of July, 2014
Second Publication was made
On the _____ Day of _____, 20___
Third Publication was made
On the _____ Day of _____, 20___

Total Publication Fee $ 191.38

Subscribed and sworn to before me this

31 Day of July, 2014

Notary Public

My Commission expires on 5/1/15

KATHERINE D BRIER
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOT

First Published in the Conway Springs Star and Argonia Argosy J

NOTICE OF BUDGET HEARING

The governing body of
City of Conway Springs
will meet on the the 12th day of August 2014 at 6:30 PM at City Hall, 208 W. Spring Avenue. Conway Springs. Kansas, I
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valo
Detailed budget information is available at City Hall, 208 W. Spring Avenue. Conway Springs. Kansas, and will be

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Pro
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authorit for Expenditure
General	624,565	48.035	827,602	37.888	867,188
Debt Service	57,993	1.501			19,854
Library	13,620	2.002	13,266	1.946	14,104
Public Safety	107,335	15.874	186,114	21.833	154,529
Employee Benefit	76,665	2.368	105,207	8.131	109,995
Special Highway	48,219		38,145		38,185
Waterworks Utility	497,722		540,453		384,171
Sewer Utility	134,703		171,413		161,962
Refuse Utility	153,911		184,588		188,226
Ambulance	66,716		65,243		78,224
Non-Budgeted Funds-A	293,404				
Non-Budgeted Funds-B	36,449				
Non-Budgeted Funds-C	40,163				
Non-Budgeted Funds-D	62,325				
Totals	2,213,790	69.780	2,132,031	69.798	2,016,438
Less: Transfers	348,193		529,023		281,878
Net Expenditure	1,865,597		1,603,008		1,734,560
Total Tax Levied	343,055		424,643		xxxxxxxxxxxxxx
Assessed Valuation	6,054,418		6,083,912		6,255,292
Outstanding Indebtedness, January 1,	2012		2013		2014
G.O. Bonds	680,000		255,000		0
Revenue Bonds	0		0		0
Other	352,542		318,522		270,466
Lease Purchase Principal	105,141		45,596		0
Total	1,137,683		619,118		270,466

*Tax rates are expressed in mills

Kainty Barkley
City Official Title: Administrator/City Clerk

ffidavit of Publication

Victoria Vinciguerra
being duly sworn upon oath states:
he is the lawful billing clerk at

Sentinel Newspapers, LLC
Springs Star and The Argonia Argosy)
State of Kansas

spaper printed in the state of Kansas,
in and of general circulation in Sumner
a general paid circulation on a yearly
ner County of Kansas, and that said
is not a trade, religious, or fraternal
at said newspaper has been published
50 times a year, has been so published
uninterruptedly in said county and state
more than five years prior to the first
id notice and has been admitted to the
way Springs, Kansas, in Sumner County as
atter. That the attached is a true copy
published on the following dates in the
d e Issue of said newspaper.

rst Publication was made
31 Day of July, 2014
cond Publication was made
_____ Day of _____, 20___
ird Publication was made
_____ Day of _____, 20___

blication Fee $ 141.35

ed and sworn to before me this
31 Day of July, 2014

Notary Public

m n expires on 5/1/15

KATHERINE D BRIER
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy July 31, 2014

NOTICE OF BUDGET HEARING

2015

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Less: Transfers	348,193		529,023		281,878		
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Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	680,000	255,000	0
Revenue Bonds	0	0	0
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Lease Purchase Principal	105,141	45,596	0
Total	1,137,683	619,118	270,466

*Tax rates are expressed in mills

Kalty Barkley
City Official Title: Administrator/City Clerk

Notice of Vote - City of Conway Springs

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy July 31, 2014

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Library	13,620	2.002	13,266	1.946	14,104	12,375	1.978
Public Safety	107,335	15.874	186,114	21.833	154,529	83,743	13.388
Employes Benefit	76,665	2.368	105,207	8.131	109,995	21,670	3.464
Special Highway	48,219		38,145		38,185		
Waterworks Utility	497,722		540,453		384,171		
Sewer Utility	134,703		171,413		161,962		
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Assessed Valuation	6,054,418		6,083,912		6,255,292		

Outstanding Indebtedness, January 1,	2012	2013	2014
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Revenue Bonds	0	0	0
Other	352,542	318,522	270,466
Lease Purchase Principal	105,141	45,596	0
Total	1,137,683	619,118	270,466

*Tax rates are expressed in mills

Kahty Barkley
City Official Title: Administrator/City Clerk