State of Kansas
Recreation Commission
2014

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	85,071
TOTAL		85,071
Budget Summary	4	

Monica Holden
Tabitha Bandy
Bradley Foley

Date Received: _____
Cheryl Adelhardt
County Clerk

Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission
124 S. Bluff
Anthony, KS 67003

Sponsoring
City of Anthony in Harper County

Harper County
124 S. Bluff
Anthony, KS 67003

Provide point of contact:
Bradley Foley
Rec. Commission Chairman

COUNTY CLERK SEAL HARPER COUNTY, KANSAS

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2013	Pmts Due for the Year of 2013	Pmts Due for the Year of 2014
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	8,528	11,434	12,778
Receipts:			
Ad Valorem Tax	29,068	32,871	40,821
Deliquent Tax	2,605	1,344	0
Motor Vehicle Tax	6,547	4,677	5,571
Recreational Vehicle Tax	64	53	56
16/20M Vehicle Tax	40	37	37
Swimming Pool Receipts	14,363	14,000	11,250
Pool Concession Receipts	6,984	6,000	5,850
Ball Consessions Receipt	5,221	9,400	0
Entry Fees	15,875	24,000	6,625
Other	1,285	500	100
Reimbursed Expense	4,149	1,000	2,000
Reserve	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	86,201	93,882	72,310
Resources Available	94,729	105,316	85,088
Expenditures:			
Personal Service	28,435	45,300	22,910
Contractual Service	19,941	19,574	39,861
Commodities	33,913	27,000	22,300
Capital Outlay	0	0	0
NRP	1,006	664	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	83,295	92,538	85,071
Unencumbered Cash Balance	11,434	12,778	17

Dollar amount to be raised by 3.5 mill: $ 40,821

The Governing Body of
Anthony Recreation Commission
will meet on August 5, 2013 at 9:00 a.m. at City Commission Chambers at City Hall, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at City Hall, 124 S. Bluff Anthony, KS 67003 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	83,295	92,538	85,071
Totals	83,295	92,538	85,071

Lease Purchases:	2011	2012	2013
January 1,	0	0	0

Tabitha Bandy
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 24, 20 13; with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee $ 69.31

Extra Copies $_____

Total $ 69.31

Witness my hand this 24 day of July 20 13

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 24 day of July, 20 13.

Melinda M. Goetz
Notary Public

(First Published In The Anthony Republican, Wednesday, July 24, 2013)

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Tabitha Bandy
Recreation Commission Secretary