State of Kansas
Special District
2014

# CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
**Rock Creek Drainage District #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget: Budget Authority for Expenditures | 2014 Adopted Budget: Amount of 2013 Ad Valorem Tax | 2014 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation MVT, RVT,16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 6 | 81,779 | 72,883 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 81,779 | 72,883 | |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution | | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Rock Creek Drainage District #2
Johnson County

State of Kansas
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2014

**Computation to Determine Limit for 2014**

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. | Total Tax Levy Amount in 2013 Budget | | + $ | 73,393 |
| 2. | Debt Service Levy in 2013 Budget | | - $ | 0 |
| 3. | **Tax Levy Excluding Debt Service** | | $ | 73,393 |
| | **2013 Valuation Information for Valuation Adjustments:** | | | |
| 4. | **New Improvements for 2013:** | + 0 | | |
| 5. | **Increase in Personal Property for 2013:** | | | |
| | 5a. Personal Property 2013 | + 180,142 | | |
| | 5b. Personal Property 2012 | - 211,983 | | |
| | 5c. Increase in Personal Property (5a minus 5b) | + 0 (Use Only if > 0) | | |
| 6. | **Valuation of Property that has Changed in Use during 2013:** | 0 | | |
| 7. | **Total Valuation Adjustment** (Sum of 4, 5c, 6) | 0 | | |
| 8. | Total Estimated Valuation July, 1,2013 | 6,941,268 | | |
| 9. | **Total Valuation less Valuation Adjustment (8 minus 7)** | 6,941,268 | | |
| 10. | Factor for Increase (7 divided by 9) | 0.00000 | | |
| 11. | Amount of Increase (10 times 3) | | + $ | 0 |
| 12. | **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** | | $ | 73,393 |
| 13. | **Debt Service Levy in this 2014 Budget** | | | 0 |
| 14. | **Maximum levy, including debt service, without a Resolution (12 plus 13)** | | | 73,393 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District #2
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2014

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh |
| General | 73,393 | 5,261 | 5 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 73,393 | 5,261 | 5 | 0 |

County Treas MVT Estimate 5,261

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.07168

RVT Factor 0.00007

16/20M Factor 0.00000

2014

Rock Creek Drainage District #2
Johnson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rock Creek Drainage District #2
Johnson County

2014

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2013 | Payments Due 2013 | Payments Due 2014 |
|---|---|---|---|---|---|---|---|
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Drainage District #2
Johnson County
**FUND PAGE FOR FUNDS WITH A TAX LEVY** 2014

State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,170 | 6,800 | 3,630 |
| Receipts: | | | |
| Ad Valorem Tax | 76,625 | 73,393 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 0 | 5,693 | 5,261 |
| Recreational Vehicle Tax | 0 | 5 | 5 |
| 16/20M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| | | | |
| Special Assessments | 0 | 0 | 0 |
| Bond Proceeds | 0 | 0 | 0 |
| Transfers from Other Funds | 0 | 0 | 0 |
| Interest | 5 | 0 | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **76,630** | **79,091** | **5,266** |
| **Resources Available:** | **79,800** | **85,891** | **8,896** |
| Expenditures: | | | |
| Personnel Services | 0 | 0 | 0 |
| Contractual Services | 0 | 0 | 0 |
| Commodities | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 |
| Debt Service | 0 | 82,261 | 81,779 |
| Contingency/Reserves/Transfers | 73,000 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **73,000** | **82,261** | **81,779** |
| Unencumbered Cash Balance Dec 31 | 6,800 | 3,630 | xxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 79,324 | 82,261 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 81,779 |
| | | Tax Required | 72,883 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 72,883 |

State of Kansas
Special District
2014

## NOTICE OF BUDGET HEARING

The governing body of

**Rock Creek Drainage District #2**

Johnson County

/ill meet on August 14, 2013 at 6:30 p.m. at Mission City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mission City Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 73,000 | 10.500 | 82,261 | 10.500 | 81,779 | 72,883 | 10.500 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 73,000 | 10.500 | 82,261 | 10.500 | 81,779 | 72,883 | 10.500 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 73,000 | | 82,261 | | 81,779 | | |
| Total Tax Levied | 73,471 | | 73,393 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 7,819,613 | | 6,998,444 | | 6,941,268 | | |

Outstanding Indebtedness, Jan 1,

| | 2011 | 2012 | 2013 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Laura Smith
Finance Director

Page No.

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CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

# Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - ROCK CREEK DRAINAGE DISTRICT # 2
7/30/13

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 31, 2013

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

L43337

# NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 30, 2013.

**NOTICE OF BUDGET HEARING**

State of Kansas
Special District
2014

The governing body of
**Rose Creek Drainage District #2**
Johnson County

will meet on August 14, 2013 at 6:30 p.m. at Mission City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Mission City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 73,000 | 10.500 | 82,261 | 10.500 | 81,779 | 72,883 | 10.500 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 73,000 | 10.500 | 82,261 | 10.500 | 81,779 | 72,883 | 10.500 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 73,000 | | 82,261 | | 81,779 | | |
| Total Tax Levied | 73,471 | | 73,393 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 7,819,613 | | 6,998,444 | | 6,941,268 | | |

Outstanding Indebtedness, Jan 1,

| | 2011 | 2012 | 2013 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Laura Smith
Finance Director

7/30