State of Kansas
City

2013

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Bison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	75,156	39,940	67,867
Debt Service	10-113				
Library	12-1220	9	3,000	2,494	4,238
Special Highway		10	9,900		
Utilities		10	151,916		
Non-Budgeted Funds		11			
Totals for City		xxxxxx	239,972	42,434	
Recreation	12-1927	9	1,109	588	,999 ~~0.000~~
Totals Includes Recreation		xxxxxx	241,081	43,022	73,104
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			588 505
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:

Date Attested: Aug 21 2012

Connie Baldwin Deputy
County Clerk

Wayne Elder Mayor
Council Member
James Foley Council Member
Amye Schneider Council member
Council member
Council member

Governing Body

State of Kansas
City

City of Bison 2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	42,980
2. Debt Service Levy in 2012 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	42,980
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012 :**			+ 0		
5. **Increase in Personal Property for 2012 :**					
5a. Personal Property 2012	+	24,601			
5b. Personal Property 2011	-	24,655			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012 :**			+ 580		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			580		
9. Total Estimated Valuation July 1, 2012		588,505			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			587,925		
11. Factor for Increase (8 divided by 10)			0.00099		
12. Amount of Increase (11 times 3)				+ $	42
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	43,022
14. **Debt Service Levy in this 2013 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					43,022

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bison

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year		
		MVT	RVT	16/20M Veh
General	40,609	8,444	88	130
Debt Service				
Library	2,371	493	5	8
Recreation	593	123	1	2
TOTAL	43,573	9,060	94	140

County Treasurers Motor Vehicle Estimate 9,060

County Treasurers Recreational Vehicle Estimate 94

County Treasurers 16/20M Vehicle Estimate 140

Motor Vehicle Factor 0.20793

Recreational Vehicle Factor 0.00216

16/20 Vehicle Factor 0.00321

City of Bison 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Res	-	-	-	12-1,117
General	Capital Improv Res	-	-	-	12-1,118
Utilities	Utillities Reserve	-	13,406	13,406	12-825d
	Totals	0	13,406	13,406	
	Adjustments*				
	Adjusted Totals	0	13,406	13,406	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Bison

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
None										
Total G.O. Bonds					**0**			**0**	**0**	**0**
Revenue Bonds:										
Total Revenue Bonds					**0**			**0**	**0**	**0**
Other:										
Total Other					**0**			**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**

City of Bison

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Bison
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2012	Proposed Year 2013
Ad Valorem Tax	$2,371	$2,494
Delinquent Tax	$0	$0
Motor Vehicle Tax	$533	$493
Recreational Vehicle Tax	$21	$5
16/20M Vehicle Tax	$13	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,938	$3,000
Difference in Total Taxes:	$62	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$597,670	$588,505
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.967	4.238
Difference in Levy Rate:	0.271	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bison 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	53,154	12,745	11,792
Receipts:			
Ad Valorem Tax	40,015	40,609	xxxxxxxxxxxxxxx
Delinquent Tax	1,124		
Motor Vehicle Tax	8,156	9,091	8,444
Recreational Vehicle Tax	188	350	88
16/20M Vehicle Tax		215	130
			0
Rent	175	250	300
Capital Credits	107	100	100
Court Fees			
Franchise Tax	15,905	14,860	15,000
Permits	85	125	250
Water Deposits	450	300	600
Connection Fees	225	150	
State Aid	1,638		
Interest on Idle Funds	884	1,500	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,952**	**67,550**	**25,062**
Resources Available:	**122,106**	**80,295**	**36,854**
Expenditures:			
Salaries & Wages	28,293	18,746	19,000
Employee Benefits	25,348	4,000	9,025
Insurance	8,440	8,647	8,800
Electricity/Gas	13,819	14,165	14,500
Telephone	1,512	2,036	2,100
Supplies	6,331	1,704	2,000
Repairs	2,189	8,234	2,000
Wastewate Permit	185	185	185
Accounting Fees	8,350		
Office Supplies	1,282	500	500
Contract Labor	1,855	500	1,900
Administration	3,986	951	2,000
Court	655	600	600
Capital Outlay			5,622
Library Appropriations	2,442	3,572	4,062
Transfer to Equipment Reserve			
Transfer to Capital Improvements Reserve			
CDBG Grant Expenses	45	598	
Neighborhood Revitalization Rebate			
Miscellaneous	4,629	4,065	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,361**	**68,503**	**76,794**
Unencumbered Cash Balance Dec 31	12,745	11,792	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	91,000	99,800	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,794
		Tax Required	39,940
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	**39,940**

City of Bison 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,320	2,371	xxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	479	533	493
Recreational Vehicle Tax	13	21	5
16/20M Vehicle Tax		13	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,873**	**2,938**	**506**
Resources Available:	**2,873**	**2,938**	**506**
Expenditures:			
Appropriations to Library Board	2,873	2,938	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**2,873**	**2,938**	**3,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,925	2,938	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	2,494

Adopted Budget **Recreation**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	395	395
Receipts:			
Ad Valorem Tax	612	593	xxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	124	141	123
Recreational Vehicle Tax	3	5	1
16/20M Vehicle Tax		3	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**755**	**742**	**126**
Resources Available:	**755**	**1,137**	**521**
Expenditures:			
Appropriations to Recreation Commission	360	742	1,109
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**360**	**742**	**1,109**
Unencumbered Cash Balance Dec 31	395	395	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	755	742	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,109
		Tax Required	588
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	588

City of Bison 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	955	2,590	3,260
Receipts:			
State of Kansas Gas Tax	5,965	6,590	6,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,965**	**6,590**	**6,640**
Resources Available:	**6,920**	**9,180**	**9,900**
Expenditures:			
Street Repair and Maint	1,610	5,920	9,900
Fuel & Oil	2,720		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,330**	**5,920**	**9,900**
Unencumbered Cash Balance Dec 31	2,590	3,260	0
2011/2012 Budget Authority Amount:	6,145	5,920	

Adopted Budget **Utilities**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	18,406	70,036	62,916
Receipts:			
Sewer Collections	29,416	29,000	29,000
Waste Collections	18,235	19,000	19,000
Water Collections	40,920	40,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,571**	**88,000**	**89,000**
Resources Available:	**106,977**	**158,036**	**151,916**
Expenditures:			
Salaries & Wages	12,421	22,140	25,000
Employee Benefits	952	1,824	2,000
Waste Contract	16,368	18,750	18,750
Repairs		30,000	15,000
Operations	7,200	9,000	77,760
Transfer to Utility Reserve		13,406	13,406
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,941**	**95,120**	**151,916**
Unencumbered Cash Balance Dec 31	70,036	62,916	0
2011/2012 Budget Authority Amount:	82,000	95,406	

City of Bison

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvements R**		**Utility Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,750	Cash Balance Jan 1	41,750	Cash Balance Jan 1	39,612	Cash Balance Jan 1		Cash Balance Jan 1		121,112
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	630	Interest	866	Interest	157					
				Prior interest	7,943					
Total Receipts	630	Total Receipts	866	Total Receipts	8,100	Total Receipts	0	Total Receipts	0	9,596
Resources Available:	40,380	Resources Available:	42,616	Resources Available:	47,712	Resources Available:	0	Resources Available:	0	130,708
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Wages	2,456					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,456	Total Expenditures	0	Total Expenditures	0	2,456
Cash Balance Dec 31	40,380	Cash Balance Dec 31	42,616	Cash Balance Dec 31	45,256	Cash Balance Dec 31	0	Cash Balance Dec 31	0	128,252 **
										128,252 **

** Note: These two block figures should agree.

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Bison

will meet on August 20, 2012 at 7:00 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	109,361	64.569	68,503	67.946	75,156	39,940	67.867
Library	2,873	3.788	2,938	3.967	3,000	2,494	4.238
Special Highway	4,330		5,920		9,900		
Utilities	36,941		95,120		151,916		
Reserves	2,456						
Totals for City	155,961	68.357	172,481	71.913	239,972	42,434	72.105
Recreation	360	1.000	742	0.992	1,109	588	0.999
Totals Includes Recreation	156,321	69.357	173,223	72.905	241,081	43,022	73.104
Less: Transfers	0		13,406		13,406		
Net Expenditure	156,321		159,817		227,675		
Total Tax Levied	42,937		43,573		xxxxxxxxxxxxxxxxx		
Assessed Valuation	619,072		597,670		588,505		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

CITY OF BISON
2013
PROPOSED
BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012

_____, 2012

_____, 2012

Tim Engel
Managing Editor

Subscribed and sworn to before me this 9th day of August 2012.

Mary A. Engel
Notary Public

My commission expires: 8-11-14

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MARY A. ENGEL
My Appt. Exp. _____

Approved this _____ day of _____, 20_____

_____

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Blunt

will meet on August 20, 2012 at 7:00 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	109,361	64.569	68,583	67.946	75,156	39,940	67.867
Library	2,873	3.788	2,938	3.967	3,000	2,494	4.238
Special Highway	4,230		5,920		9,900		
Utilities	36,941		95,120		151,916		
Reserves	2,456						
Totals for City	155,961	68.357	172,481	71.913	239,972	42,434	72.105
Recreation	360	1.800	742	0.992	1,109	588	0.999
Totals Includes Recreation	156,321	69.357	173,223	72.905	241,081	43,022	73.104
Less: Transfers	0		13,406		13,406		
Net Expenditure	156,321		159,817		227,675		
Total Tax Levied	42,937		43,573		xxxxxxxxxxxxxxxxx		
Assessed Valuation	619,872		597,670		588,505		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer