

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	1,645,700	1,168,482	
Debt Service	10-113	7			
Employee Benefits	12-16,102	8	197,900	171,443	
Totals		xxxxxxx	1,843,600	1,339,925	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution		11			Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 John Martin, CPA
 Higdon & Hale
 Address:
 6310 Lamar Ave. - Suite 110
 Overland Park, KS 66202

W. J. [Signature], PRESIDENT
Kerry S. Brown, TREASURER
Phil A. Kestel, VICE PRESIDENT

Attest: _____, 2011

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,208,636</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,208,636</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>44,011,216</u>
5b. Personal Property 2010	- <u>47,423,704</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>16</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16</u>
8. Total Estimated Valuation July, 1,2011	<u>105,303,170</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>105,303,154</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,208,636</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,208,636</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District
Wyandotte County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,051,643	4,020	1	280	0
Debt Service	0	0	0	0	0
Employee Benefits	156,993	600	0	42	0
	0	0	0	0	0
Total	1,208,636	4,620	1	322	0

County Treas MVT Estimate 4,620

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 322

County Treas Slider Estimate 0

MVT Factor 0.00382

RVT Factor 0.00000

16/20M Factor 0.00027

Slider Factor 0.00000

2012

The Fairfax Drainage District
Wyandotte County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	725,389	281,381	144,197
Receipts:			
Ad Valorem Tax	1,036,943	1,051,643	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,424	0	
Motor Vehicle Tax	3,806	5,228	4,020
Recreational Vehicle Tax	0	5	1
16/20M Vehicle Tax	0	332	280
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	147,241	86,565	44,400
Interlocal Agreement - UG of Wy. Co.	182,880	182,880	182,880
Interlocal Agreement - BPU	40,000	160,440	160,440
Interlocal Agreement - Other	0	0	0
Sand Royalties	6,568	6,500	5,000
Praxair Pipeline Agreement	11,375	10,000	10,000
Other	9,690	8,665	5,000
Interest on Idle Funds	10,071	7,000	7,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,449,998	1,519,258	419,021
Resources Available:	2,175,387	1,800,639	563,218
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal.	207,189	223,042	223,300
Insurance & Bond (less W.C. Ins)	54,417	62,000	65,000
Professional Fees	113,220	85,000	80,000
Misc. Administration Expense	18,020	13,000	13,000
Public Safety Wages & Pension	230,919	293,400	294,400
Contract Repairs	586,023	410,000	325,000
Mat'l's, Supplies & Misc. P.S. Expense	96,339	115,000	115,000
Utilities	89,493	205,000	205,000
Capital Expenditures	498,386	250,000	325,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,894,006	1,656,442	1,645,700
Unencumbered Cash Balance Dec 31	281,381	144,197	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,900,200	1,656,442	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	86,000
		Total Expenditure/Non-Appr Balance	1,731,700
		Tax Required	1,168,482
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,168,482

The Fairfax Drainage District
 Wyandotte County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2012

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	97,394	54,174	19,188
Receipts:			
Ad Valorem Tax	100,740	156,993	XXXXXXXXXXXXXXXXXX
Delinquent Tax	133	0	0
Motor Vehicle Tax	356	506	600
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		32	42
Slider		0	0
In Lieu of Taxes	14,067	8,382	6,627
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	115,296	165,914	7,269
Resources Available:	212,690	220,088	26,457
Expenditures:			
Social Security	24,719	27,500	27,500
Medicare	included in SS above	6,600	6,600
Unemployment Benefits	included in SS above	2,000	2,000
Workers Compensation Insurance	8,757	19,800	19,800
Medical, Dental & Disability Insurance	125,040	145,000	142,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	158,516	200,900	197,900
Unencumbered Cash Balance Dec 31	54,174	19,188	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	182,900	200,900	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,900
		Tax Required	171,443
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	171,443

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
The Fairfax Drainage District
Wyandotte County

will meet on August 9, 2011 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,894,006	10.359	1,656,442	9.735	1,645,700	1,168,482	11.096
Debt Service							
Employee Benefits	158,516	1.003	200,900	1.453	197,900	171,443	1.628
Totals	2,052,522	11.362	1,857,342	11.188	1,843,600	1,339,925	12.724
Less: Transfers	0		0		0		
Net Expenditures	2,052,522		1,857,342		1,843,600		
Total Tax Levied	1,242,457		1,208,636		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	109,354,242		108,026,284		105,303,170		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen P. Daily
General Manager

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2011 July 1 Valuation: 105,303,170

Valuation Factor: 105,303.170

Neighborhood Revitalization Subj to Rebate: 45,128

Neighborhood Revitalization factor: 45.128

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

*District with respect to financing the 2012 annual budget for The Fairfax Drainage District ,
Wyandotte County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 The Fairfax Drainage District district budget exceed the amount levied to finance the 2011 The Fairfax Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

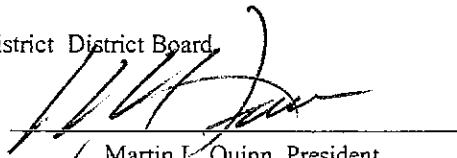
Whereas, The Fairfax Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

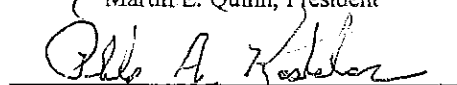
NOW, THEREFORE, BE IT RESOLVED by the Board of the The Fairfax Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 The Fairfax Drainage District budget as defined above.

Adopted this 9th day of August, 2011 by the The Fairfax Drainage District District Board, Wyandotte County, Kansas.

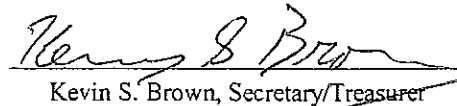
The Fairfax Drainage District District Board.



Martin L. Quinn, President



Philip A. Kostelac, Vice President



Kevin S. Brown, Secretary/Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 28th day of July 2011

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

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The Fairfax Drainage District
Wyandotte County

will meet on August 9, 2011 at 8:00 A.M. at 1620 Fairfax Trafficway, Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66115 and will be available at this hearing.

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Outstanding Indebtedness, Jan 1,

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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
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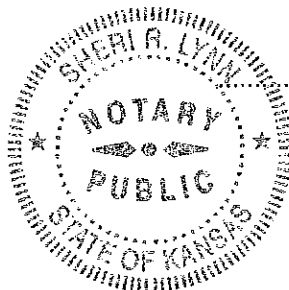
Stephen P. Daily
General Manager

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inter's Fees \$ 105.30

Roberta M. Peterson

SUBSCRIBED AND SWORN TO before me this 28th day of July, 2011, A.D.



Sheri R. Lynn
Notary Public

My Commission Expires: June 18, 2015