

CERTIFICATE

2012

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of
Cedar Creek Watershed Jt # 97

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-129	6	254,586	10,257	6,325
Debt Service	10-113				
Totals		XXXXXXXXXX	254,586	10,257	6,325
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Woodson County	1,410,483
Greenwood	211,677
0	
0	
0	1,621,540
Total Assessed Valuation	0
	November 1, 2011 Valuation

Total

Attest: 10-17 2011

County Clerk

Carson McArthur
William H. Ireland
Chris A. Jones
Harry Nordmeyer
Governing Body

X

NOTICE OF BUDGET HEARING

2012

The governing body of
Cedar Creek Watershed Jt # 97
Woodson County

will meet on August 31, 2011 at 7:30 PM at Gordon McNitt's 424 100th Road, Toronto for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,077	6.313	9,200	6.255	254,586	10,257	6.332
Totals	5,077	6.313	9,200	6.255	254,586	10,257	6.332
Less: Transfers	0		0		0		
Net Expenditures	5,077		9,200		254,586		
Total Tax Levied	9,828		10,224		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	1,348,040		1,634,467		1,619,920		

*Tax rates are expressed in mills.


Clerk

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Neighborhood Revitalization Rebate					
Resolution					

Assisted by: _____

 Address: _____

Final Assessed Valuation:	County Clerk's Use Only
Woodson County	
Greenwood	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Attest: _____ 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>10,224</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,224</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>87</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>97,546</u>
5b. Personal Property 2010	- <u>153,524</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,174</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,261</u>
8. Total Estimated Valuation July, 1, 2011	<u>1,619,920</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,614,659</u>
10. Factor for Increase (7 divided by 9)	<u>0.00326</u>
11. Amount of Increase (10 times 3)	+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>10,257</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>10,257</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,224	700	17	162	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,224	700	17	162	0

County Treas MVT Estimate 700

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 162

County Treas Slider Estimate 0

MVT Factor 0.06847

RVT Factor 0.00166

16/20M Factor 0.01585

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	227,183	234,630	240,450
Receipts:			
Ad Valorem Tax	8,506	10,224	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	363		
Motor Vehicle Tax	516	562	700
Recreational Vehicle Tax	14	12	17
16/20M Vehicle Tax	73	17	162
Greenwood County Distribution	1,508		0
Undeposited distribution	-1,206	1,205	0
Interest on Idle Funds	2,750	3,000	3,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,524	15,020	3,879
Resources Available:	239,707	249,650	244,329
Expenditures:			
Bond		1,000	1,000
Secretary	590	600	600
Dues & Meeting Ads	116	1,200	1,200
Office Expenses	625	800	800
Maintenance	2,686	3,000	4,000
Construction			244,386
Engineering	1,060	2,000	2,000
Water Rights & Legal Ad		600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,077	9,200	254,586
Unencumbered Cash Balance Dec 31	234,630	240,450	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,600	228,927	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	254,586
		Tax Required	10,257
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		10,257

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cedar Creek Watershed Jt # 97

Woodson County

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Cliff D. Tracy
Clerk

Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than 5 years prior to the first publication of said notice; and has been admitted at the post office of Eureka in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of August, 2011, with subsequent publications being made on the following dates:

Robin A. Wunderlich

Subscribed and sworn to before me this 17th day of August, 2011

Virginia D. Payne
 Notary Public

My commission expires: April 23, 2012



Printers fee \$ 45.50
 Additional copies \$ _____

PAID SEP 07 2011
 CR # 436 40

(Published in The Eureka Herald, Wednesday, August 17, 2011)
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Less: Transfers	0		0		0		
Net Expenditure	5,077		9,200		254,588		
Total Tax Levied	9,823		10,224		xxxxxxxxx		
Assessed Valuation	1,349,049		1,634,461		1,619,900		

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CR # 436 40