

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	4	35,636	25,728	4,999
Non-Budgeted Funds		5			
Totals		xxxxxxx	35,636	25,728	4,999
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			5,146,834
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
 Address:
505 NW 3rd, Suite 1
Abilene, KS 67410

[Signature]

Attest: *October 24*, 2011
[Signature]
 County Clerk

[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>25,441</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>25,441</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>28,890</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>197,790</u>
5b. Personal Property 2010	- <u>197,007</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>783</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>20,657</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>50,330</u>
8. Total Estimated Valuation July, 1,2011	<u>5,145,533</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,095,203</u>
0. Factor for Increase (7 divided by 9)	<u>0.00988</u>
11. Amount of Increase (10 times 3)	+ \$ <u>251</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>25,692</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>25,692</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	25,441	3,147	37	217	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,441	3,147	37	217	0

County Treas MVT Estimate 3,147

County Treas RVT Estimate 37

County Treas 16/20 M Vehicle Tax Estimate 217

County Treas Slider Estimate 0

MVT Factor 0.12370

RVT Factor 0.00145

16/20M Factor 0.00853

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	6,390	6,507
Receipts:			
Ad Valorem Tax	24,949	25,441	XXXXXXXXXXXXXXXXXX
Delinquent Tax	313	0	0
Motor Vehicle Tax	3,194	3,230	3,147
Recreational Vehicle Tax	36	36	37
16/20M Vehicle Tax	256	214	217
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,748	28,921	3,401
Resources Available:	28,748	35,311	9,908
Expenditures:			
Operating Expenses	20,372	21,000	22,000
Capital Outlay	1,986	7,500	13,374
Transfer to Equipment Reserve	0	0	0
Neighborhood Revitalization Rebate	0	304	262
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	22,358	28,804	35,636
Unencumbered Cash Balance Dec 31	6,390	6,507	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	35,401	35,244	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,636
		Tax Required	25,728
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	25,728

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve	0	0	0	0	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
2,168								2,168
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
St of KS Grant 3,500								
Equipment Sold 500								
Collections 751								
Interest Income 34								
Total Receipts 4,785	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	4,785
Resources Available: 6,953	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0	6,953
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	0
Cash Balance Dec 31 6,953	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	6,953
								6,953

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District No. 8
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	22,358	4.963	28,804	4.992	35,636	25,728	5.000
Non-Budgeted Funds							
Totals	22,358	4.963	28,804	4.992	35,636	25,728	5.000
Less: Transfers	0		0		0		
Net Expenditures	22,358		28,804		35,636		
Total Tax Levied	25,150		25,441		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,067,669		5,096,257		5,145,533		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	25,466	4.949	262
TOTAL	25,466	4.949	262

2011 July 1 Valuation: 5,145,533

Valuation Factor: 5,145.533

Neighborhood Revitalization Subj to Rebate: 52,949

Neighborhood Revitalization factor: 52.949

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-9

A resolution expressing the property taxation policy of the Board of Fire District No. 8 District with respect to financing the 2012 annual budget for Fire District No. 8, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 8 district budget exceed the amount levied to finance the 2011 Fire District No. 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Fire District No. 8 provides essential services to district residents; and

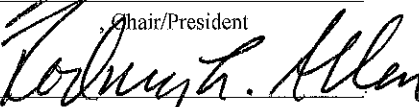
Whereas, the cost of provision of these services continues to increase.

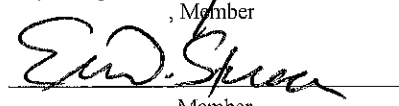
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 8 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 8 budget as defined above.

Adopted this 29 day of August 2011 by the Fire District No. 8 District Board,
Wabaunsee County, Kansas.

Fire District No. 8 District Board



, Chair/President


, Member


, Member

(Published In The Wabausee County Signal-Enterprise
Thursday, August 18, 2011

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Wabausee County

will meet on August 29, 2011 at 10:30 AM at the Wabausee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabausee County Clerk's Office and will be available at this hearing.

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Clerk