

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>30,171</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>30,171</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>68,968</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>300,794</u>
5b. Personal Property 2010	- <u>347,018</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>23,840</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>92,808</u>
8. Total Estimated Valuation July, 1,2011	<u>10,845,799</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,752,991</u>
0. Factor for Increase (7 divided by 9)	<u>0.00863</u>
11. Amount of Increase (10 times 3)	+ \$ <u>260</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>30,431</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>30,431</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	30,171	3,389	55	156	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,171	3,389	55	156	0

County Treas MVT Estimate 3,389

County Treas RVT Estimate 55

County Treas 16/20 M Vehicle Tax Estimate 156

County Treas Slider Estimate 0

MVT Factor 0.11233

RVT Factor 0.00182

16/20M Factor 0.00517

Slider Factor 0.00000

2012

Fire District No. 7
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Paxico Fire Building	4/24/2003	120	4.00	60,000	13,342	7,402	7,402
Total				60,000	13,342	7,402	7,402

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	890	0	0
Receipts:			
Ad Valorem Tax	28,632	30,171	XXXXXXXXXXXXXXXXXX
Delinquent Tax	300	0	0
Motor Vehicle Tax	2,790	3,595	3,389
Recreational Vehicle Tax	42	58	55
16/20M Vehicle Tax	141	129	156
LAVTR	0	0	0
Slider	0	0	0
Rent from Newbury Township	2,500	2,500	2,500
Transfer from Equipment Reserve	272	0	0
Interest on Idle Funds	41	100	50
Miscellaneous	67	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,785	36,553	6,150
Resources Available:	35,675	36,553	6,150
Expenditures:			
Operating Expenses	15,278	20,000	20,000
Lease Purchase payment	7,402	7,402	7,402
Capital Outlay	9,995	9,151	9,116
Transfer to Equipment Reserve	3,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	35,675	36,553	36,518
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	35,124	42,342	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	36,518
		Tax Required	30,368
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	30,368

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District No. 7
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	35,675	2.797	36,553	2.797	36,518	30,368	2.800
Non-Budgeted Funds	272						
Totals	35,947	2.797	36,553	2.797	36,518	30,368	2.800
Less: Transfers	3,272		0		0		
Net Expenditures	32,675		36,553		36,518		
Total Tax Levied	29,243		30,171		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,455,257		10,786,525		10,845,799		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	26,290	19,903	13,342
Total	26,290	19,903	13,342

*Tax rates are expressed in mills.

Clerk

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Wabauensee County

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