

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	78,983	72,519	14,999
Non-Budgeted Funds		6			
Totals		xxxxxxx	78,983	72,519	14,999
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			14,509,366
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd, Suite 1
Abilene, KS 67410

John Sully

Attest *September 23, 2011*
Maureen Savage
County Clerk

Rodney K. Allen
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>73,603</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 73,603</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>61,684</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>466,847</u>
5b. Personal Property 2010	- <u>421,503</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>45,344</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>48,576</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>155,604</u>
8. Total Estimated Valuation July, 1,2011	<u>14,503,779</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,348,175</u>
10. Factor for Increase (7 divided by 9)	<u>0.01084</u>
11. Amount of Increase (10 times 3)	+ \$ <u>798</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 74,401</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>74,401</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 5
Wabaunsee County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			Slider
		MVT	RVT	16/20M Veh	
General	73,603	5,660	71	533	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	73,603	5,660	71	533	0

County Treas MVT Estimate 5,660

County Treas RVT Estimate 71

County Treas 16/20 M Vehicle Tax Estimate 533

County Treas Slider Estimate 0

MVT Factor 0.07690

RVT Factor 0.00096

16/20M Factor 0.00724

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	704	638	0
Receipts:			
Ad Valorem Tax	69,642	73,603	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,097	0	0
Motor Vehicle Tax	5,701	5,846	5,660
Recreational Vehicle Tax	80	73	71
16/20M Vehicle Tax	519	532	533
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	75	100	100
Miscellaneous	396	100	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,510	80,254	6,464
Resources Available:	78,214	80,892	6,464
Expenditures:			
Operating Expenses	41,671	54,420	57,440
Capital Outlay	14,209	7,350	7,350
Transfer to Equipment Reserve	20,800	18,330	13,543
Neighborhood Revitalization Rebate	896	792	650
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	77,576	80,892	78,983
Unencumbered Cash Balance Dec 31	638	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	81,056	82,687	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,983
Tax Required			72,519
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			72,519

2012

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Fire District No. 5

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
		0		0		0		0	
Equipment Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	146,533	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	146,533
Receipts:									
Transfer from Gen	20,800								
Interest Income	2,674								
Total Receipts	23,474	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	170,007	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	170,007	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	170,007

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District No. 5
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	77,576	4.997	80,892	4.997	78,983	72,519	5.000
Non-Budgeted Funds							
Totals	77,576	4.997	80,892	4.997	78,983	72,519	5.000
Less: Transfers	20,800		18,330		13,543		
Net Expenditures	56,776		62,562		65,440		
Total Tax Levied	71,478		73,603		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,314,171		14,730,578		14,503,779		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	71,869	4.955	650
TOTAL	71,869	4.955	650

2011 July 1 Valuation: 14,503,779

Valuation Factor: 14,503.779

Neighborhood Revitalization Subj to Rebate: 131,226

Neighborhood Revitalization factor: 131.226

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauensee County Signal-Enterprise
Thursday, August 18, 2011

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Wabauensee County

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Clerk