

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
 We, the undersigned, officers of
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	56,530	50,101	5,760
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	56,530	50,101	5,760
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			8,698,338
Resolution		10			Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
 Address:
505 NW 3rd, Suite 1
Abilene, KS 67410

[Handwritten Signature]

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 Governing Body

Attest: September 23, 2011
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 County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>48,674</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>48,674</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>136,328</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>309,788</u>
5b. Personal Property 2010	- <u>343,869</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>18,541</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>154,869</u>
8. Total Estimated Valuation July, 1,2011	<u>8,698,864</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,543,995</u>
10. Factor for Increase (7 divided by 9)	<u>0.01813</u>
11. Amount of Increase (10 times 3)	+ \$ <u>882</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,556</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>49,556</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 4
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	48,674	5,780	94	225	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,674	5,780	94	225	0

County Treas MVT Estimate 5,780

County Treas RVT Estimate 94

County Treas 16/20 M Vehicle Tax Estimate 225

County Treas Slider Estimate 0

MVT Factor 0.11875

RVT Factor 0.00193

16/20M Factor 0.00462

Slider Factor 0.00000

2012

Fire District No. 4
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Air Packs	5/4/2010	48	4.25	18,885	15,628	5,180	5,180
Total				130,635	95,962	30,224	30,224

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	128	128
Receipts:			
Ad Valorem Tax	48,769	48,674	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	697	0	0
Motor Vehicle Tax	5,449	7,238	5,780
Recreational Vehicle Tax	90	146	94
16/20M Vehicle Tax	257	192	225
LAVTR	0	0	0
Slider	0	0	0
Rental Excise Tax	3	2	2
Collections	1,000	0	0
Interest on Idle Funds	154	210	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,419	56,462	6,301
Resources Available:	56,419	56,590	6,429
Expenditures:			
Operating Expenses	18,659	22,450	23,850
Capital Outlay	2,878	2,500	1,000
Lease Payments	28,634	30,224	30,224
Transfer to Equipment Reserve	4,959	236	326
Neighborhood Revitalization Rebate	1,161	1,052	1,130
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	56,291	56,462	56,530
Unencumbered Cash Balance Dec 31	128	128	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	56,735	56,462	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,530
		Tax Required	50,101
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			50,101

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District No. 4
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	56,291	5.950	56,462	5.723	56,530	50,101	5.759
Non-Budgeted Funds	9,300						
Totals	65,591	5.950	56,462	5.723	56,530	50,101	5.759
Less: Transfers	4,959		236		326		
Net Expenditures	60,632		56,226		56,204		
Total Tax Levied	49,739		48,674		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,358,979		8,505,436		8,698,864		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	120,065	95,962
Total	0	120,065	95,962

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-7

A resolution expressing the property taxation policy of the Board of Fire District No. 4 District with respect to financing the 2012 annual budget for Fire District No. 4, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 4 district budget exceed the amount levied to finance the 2011 Fire District No. 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

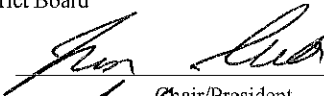
Whereas, Fire District No. 4 provides essential services to district residents; and

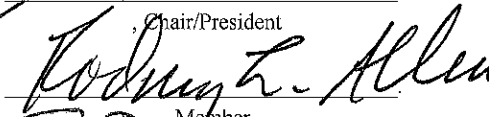
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 4 budget as defined above.

Adopted this 29 day of August 2011 by the Fire District No. 4 District Board, Wabaunsee County, Kansas.

Fire District No. 4 District Board



, Chair/President


, Member


, Member

(Published In The Wabauunsee County Signal-Enterprise
Thursday, August 18, 2011)

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Wabauunsee County

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Net Expenditures	60,632		56,226		56,204		
Total Tax Levied	49,739		48,674		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,358,979		8,505,436		8,698,864		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	120,065	95,962
Lease Pur. Princ.	0	120,065	95,962
Total	0		

*Tax rates are expressed in mills.

Clerk