

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Cemetery District No8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,280	✓ 960	✓ 2,700
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	2,280	960	2,700
<b>Budget Summary</b>		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,372,223
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Mark Handshy  
 Municipal Services  
 Address:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

James P. Dillingham  
 James P. Dillingham, Chairman

G. Suzanne Simon  
 G. Suzanne Simon, member

Richard N. Herren  
 Richard N. Herren, member

Attest: September 23, 2011  
Maureen Savage  
 County Clerk

\_\_\_\_\_ Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>829</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>829</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>2,163</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>6,834</u>
5b. Personal Property 2010	- <u>5,679</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,155</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,250</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,568</u>
8. Total Estimated Valuation July, 1,2011	<u>1,375,026</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,369,458</u>
10. Factor for Increase (7 divided by 9)	<u>0.00407</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>832</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>832</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	829	60	2	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	829	60	2	7	0

County Treas MVT Estimate \_\_\_\_\_ 60

County Treas RVT Estimate \_\_\_\_\_ 2

County Treas 16/20 M Vehicle Tax Estimate \_\_\_\_\_ 7

County Treas Slider Estimate \_\_\_\_\_ 0

MVT Factor 0.07238

RVT Factor 0.00241

16/20M Factor 0.00844

Slider Factor 0.00000

2012

Cemetery District No8  
 Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,683	1,507	1,251 ✓
Receipts:			
Ad Valorem Tax	904	829	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		69	60
Recreational Vehicle Tax		4	2
16/20M Vehicle Tax		7	7
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>904</b>	<b>909</b>	<b>69</b>
<b>Resources Available:</b>	<b>2,587</b>	<b>2,416</b>	<b>1,320</b>
Expenditures:			
Operations	105	175	303
Mowing	975	990	650
Capital Outlay			1,327
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,080</b>	<b>1,165</b>	<b>2,280</b> ✓
Unencumbered Cash Balance Dec 31	1,507	✓ 1,251	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,486	1,778	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,280 ✓
Tax Required			960 ✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			960

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District No8**  
Wabaunsee County

will meet on July 25, 2011 at 10:30 AM at Register of Deeds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,080	0.753	1,165	0.698	2,280	960	0.698
Totals	1,080	0.753	1,165	0.698	2,280	960	0.698
Less: Transfers	0		0		0		
Net Expenditures	1,080		1,165		2,280		
Total Tax Levied	828		829		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,099,951		1,187,658		1,375,026		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
C. Suzanne Simon  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Cemetery District No8 District with respect to financing the 2012 annual budget for Cemetery District No8 , Wabaunsee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District No8 district budget exceed the amount levied to finance the 2011 Cemetery District No8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District No8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District No8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District No8 budget as defined above.

Adopted this 13<sup>th</sup> day of July, 2011 by the Cemetery District No8 District Board, Wabaunsee County, Kansas.

Cemetery District No8 District Board

James P. Dillingham  
James P. Dillingham, Chair/President

A. Suzanne Simon  
A. Suzanne Simon, Member

Richard N. Herren  
Richard N. Herren, Member



(Published In The Wabauunsee County Signal-Enterprise  
Thursday, July 14, 2011)

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*Suzanne Simon*  
Suzanne Simon  
Clerk