

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wilmington Cemetery No7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,583	6,374	4,240
Debt Service	10-113				
Totals		XXXXXXXXXXXX	6,583	6,374	4,240
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
Mark Handshy	Wabaunsee County	684,525
Municipal Services	Lyon County	539,700
Address:	Osage County	278,772
	0	
	0	
	Total Assessed Valuation	1,502,997
		November 1, 2011 Valuation

Attest: October 24, 2011
Maureen Savage
County Clerk

Steve Schlitt
Lorena Reed
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,483</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,483</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,587</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>51,944</u>
5b. Personal Property 2010	- <u>60,547</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>1,393</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,980</u>
8. Total Estimated Valuation July, 1,2011	<u>1,499,997</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,497,017</u>
10. Factor for Increase (7 divided by 9)	<u>0.00199</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,488</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,488</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,483	191	2	16	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,483	191	2	16	0

County Treas MVT Estimate

191

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

16

County Treas Slider Estimate

0

MVT Factor 0.07692

RVT Factor 0.00081

16/20M Factor 0.00644

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Mower	5/1/10	24		2,300	1,908	1,908	0
Total					1,908	1,908	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,721	1,753	0
Receipts:			
Ad Valorem Tax	2,107	2,483	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		175	191
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		21	16
LAVTR			0
Slider			0
Lots Sold	450		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	117		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,674	2,681	209
Resources Available:	6,395	4,434	209
Expenditures:			
Operations	809	600	600
Mowing	2,430	726	2,500
Repairs		1,200	1,200
Capital Outlay			647
Lease Mower Payment	1,403	1,908	
			1,636
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,642	4,434	6,583
Unencumbered Cash Balance Dec 31	1,753	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,872	6,515	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.000		
	Amount of 2011 Ad Valorem Tax		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Wilmington Cemetery No7
Wabaunsee County

will meet on August 16, 2011 at 8:00 p.m. at Lorene Reed's residence, 3749 Road U, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,642	1.251	4,434	1.614	6,583	6,374	4.249
Totals	4,642	1.251	4,434	1.614	6,583	6,374	4.249
Less: Transfers	0		0		0		
Net Expenditures	4,642		4,434		6,583		
Total Tax Levied	1,928		2,483		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,540,665		1,538,688		1,499,997		

*Tax rates are expressed in mills.

Lorene Reed
Clerk

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2012

The governing body of
Wilmington Cemetery No7
Wabaunsee County

will meet on August 16, 2011 at 8:00 p.m. at Lorene Reed's residence, 3749 Road U, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,642	1.251	4,434	1.614	6,583	6,374	4,249
Totals	4,642	1.251	4,434	1.614	6,583	6,374	4,249
Less: Transfers	0		0		0		
Net Expenditures	4,642		4,434		6,583		
Total Tax Levied	1,928		2,483		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	1,540,665		1,538,688		1,499,997		

*Tax rates are expressed in mills.

Lorene Reed
 Lorene Reed

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wilmington Cemetery No7 District with respect to financing the 2012 annual budget for Wilmington Cemetery No7, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Wilmington Cemetery No7 district budget exceed the amount levied to finance the 2011 Wilmington Cemetery No7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wilmington Cemetery No7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wilmington Cemetery No7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Wilmington Cemetery No7 budget as defined above.

Adopted this 16th day of Aug., 2011 by the Wilmington Cemetery No7 District Board, Wabaunsee County, State of Kansas.

Wilmington Cemetery No7 District Board

Lorene Reed
Chair/President

Steve Shitt
Member

Member

AFFIDAVIT OF PUBLICATION
THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.
EXHIBIT "A"

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of
The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of
 general circulation in Wabaunsee County, Kansas, and that said newspaper is
 not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
 admitted at the post office of Eskridge, Kansas, in said County as second class
 matter.

That the attached notice is a true copy thereof and was published in the
 regular and entire issue of said newspaper for 1 consecutive week(s).
 The first publication thereof being made as aforesaid on the day of
July 14, 2011 with subsequent publications made
 on the following dates:

- _____ 20
- _____ 20
- _____ 20
- _____ 20
- _____ 20
- _____ 20

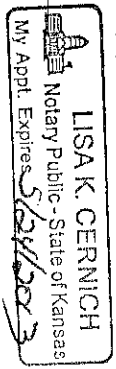

 Melissa J. Corley

Subscribed and sworn to before me this:

18th day of July, 2011


 Notary Public

My commission expires: _____
 Printer's Fee \$ 39.20
 Additional Copies \$ _____



Affidavit and proof of publication examined, approved and files this
 day of _____, 20____

 District Magistrate Judge

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County
 Whitherspoon Chambers, Not
 will meet on August 16, 2011 at 8:00 p.m. at Louise Reed's residence, 3749 Road 11, Altus, KS for the purpose of hearing and
 examining objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Ad Val. Tax Rate*	Expenditures	Ad Val. Tax Rate*	Proposed Authority for Expenditures Ad Valorem Tax	Estimated Tax Rate*
General	4,662	1.251	4,434	1.014	6,583	6.374
Totals	4,662	1.251	4,434	1.014	6,583	6.374
Less Transfers	0		0		0	4.249
Net Expenditures	4,662		4,434		6,583	
Total Tax Levied	1,928		2,483		1,499,997	
Assessed Valuation:	1,540,653		1,381,688			

*Tax rates are expressed in mills.

 Louise Reed
 Clerk