

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Harveyville Cemetery No6**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

RETURN

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|---|--------------|----------|-----------------------------------|-------------------------------|-------------------------|
|   |              |          | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012       |              | 2        |                                   |                               |                         |
| Allocation of MVT, RVT & 16/20M Veh           |              | 3        |                                   |                               |                         |
| Schedule of Transfers                         |              | 4        |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase         |              | 5        |                                   |                               |                         |
| Fund  | K.S.A.       |          |                                   |                               |                         |
| General                                       | 17-1330      | 6        | 8,688                             | 6,165                         | 1,628                   |
| Debt Service                                  | 10-113       |          |                                   |                               |                         |
|   |              |          |                                   |                               |                         |
|   |              |          |                                   |                               |                         |
|   |              |          |                                   |                               |                         |
| <b>Totals</b>                                 | xxxxxxxxxxxx |          | 8,688                             | 6,165                         | 1,628                   |
| Budget Summary                                |              | 7        | Is a Resolution required?         | No                            |                         |
| Neighborhood Revitalization Rebate Resolution |              |          |                                   |                               |                         |

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

| Final Assessed Valuation:       | County Clerk's Use Only    |
|---------------------------------|----------------------------|
| Wabaunsee County                | 3,383,612                  |
| Osage County                    | 404,381                    |
| 0                               |                            |
| 0                               |                            |
| 0                               |                            |
| <b>Total Assessed Valuation</b> | <b>3,788,073</b>           |
|                                 | November 1, 2011 Valuation |

Attest: October 18, 2011  
*Jennifer Savage*  
County Clerk

*Wayne R. [Signature]*  
*Robert [Signature]*  
*Marilyn L. Slade*  
Governing Body

**Computation to Determine Limit for 2012**

|   |      | <b>Amount of Levy</b> |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ | <u>6,046</u>          |
| 2. Debt Service Levy in 2011 Budget     | - \$ | <u>0</u>              |
| 3. Tax Levy Excluding Debt Service      | \$   | <u>6,046</u>          |

**2011 Valuation Information for Valuation Adjustments:**

|  |      |                     |                   |
|--|------|---------------------|-------------------|
| 4. New Improvements for 2011:  | +    | <u>53,713</u>       |                   |
| 5. Increase in Personal Property for 2011:                                   |      |                     |                   |
| 5a. Personal Property 2011   | +    | <u>68,576</u>       |                   |
| 5b. Personal Property 2010   | -    | <u>69,416</u>       |                   |
| 5c. Increase in Personal Property (5a minus 5b)                              | +    | <u>0</u>            |                   |
|  |      |                     | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011:                |      | <u>19,638</u>       |                   |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              |      | <u>73,351</u>       |                   |
| 8. Total Estimated Valuation July, 1,2011                                    |      | <u>3,787,201</u>    |                   |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     |      | <u>3,713,850</u>    |                   |
| 10. Factor for Increase (7 divided by 9)                                     |      | <u>0.01975</u>      |                   |
| 11. Amount of Increase (10 times 3)  | + \$ | <u>119</u>          |                   |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$   | <u><u>6,165</u></u> |                   |
| 13. Debt Service Levy in this 2012 Budget                                    |      | <u>0</u>            |                   |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |      | <u><u>6,165</u></u> |                   |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011<br>Budgeted Funds | Tax Levy Amount in<br>2010 Budget | Allocation for Year 2012 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 6,046                             | 837                      | 23  | 28         | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 6,046                             | 837                      | 23  | 28         | 0      |

County Treas MVT Estimate

837

County Treas RVT Estimate

23

County Treas 16/20 M Vehicle Tax Estimate

28

County Treas Slider Estimate

0

MVT Factor 0.13844

RVT Factor 0.00380

16/20M Factor 0.00463

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due |           | Amount Due 2011 |           | Amount Due 2012 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On |  | Payments Due 2011 | Payments Due 2012 |
|----------------|---------------|---------------------------|-----------------|---|----------------------|--|-------------------|-------------------|
|                |               |                           |                 |   | Jan 1, 2011          |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
|                |               |                           |                 |   |                      |  |                   |                   |
| Total          |               |                           |                 |   | 0                    |  | 0                 | 0                 |

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>         | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 2,660                     | 2,097                         | 1,485                        |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 6,806                     | 6,046                         | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                           |                           |                               |                              |
| Motor Vehicle Tax                        |                           | 847                           | 837                          |
| Recreational Vehicle Tax                 |                           | 20                            | 23                           |
| 16/20M Vehicle Tax                       |                           | 25                            | 28                           |
| LAVTR                                    |                           |                               | 0                            |
| Slider                                   |                           |                               | 0                            |
| Sale of Lots                             | 125                       | 150                           | 150                          |
| In Lieu of Taxes (IRB)                   |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>6,931</b>              | <b>7,088</b>                  | <b>1,038</b>                 |
| <b>Resources Available:</b>              | <b>9,591</b>              | <b>9,185</b>                  | <b>2,523</b>                 |
| Expenditures:                            |                           |                               |                              |
| Operations                               | 4,122                     | 4,200                         | 4,200                        |
| Mowing & Maintenance                     | 3,372                     | 3,500                         | 3,500                        |
| Capital Outlay                           |                           |                               | 988                          |
| Neighborhood Revitalization Rebate       |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>7,494</b>              | <b>7,700</b>                  | <b>8,688</b>                 |
| Unencumbered Cash Balance Dec 31         | 2,097                     | 1,485                         | XXXXXXXXXXXXXXXXXXXX         |
| 2010/2011 Budget Authority Amount:       | 14,828                    | 9,828                         | XXXXXXXXXXXXXXXXXXXX         |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 8,688                        |
| Tax Required                             |                           |                               | 6,165                        |
| Delinquent Comp Rate: 0.000              |                           |                               | 0                            |
| Amount of 2011 Ad Valorem Tax            |                           |                               | 6,165                        |

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Harveyville Cemetery No6**  
Wabaunsee County

will meet on Wednesday, August 10, 2011 at 10:00 AM at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                    | Prior Year Actual 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget Year for 2012     |                               |                    |
|-------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                         | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General                 | 7,494                  | 1.627            | 7,700                          | 1.622            | 8,688                             | 6,165                         | 1.628              |
| Debt Service            |                        |                  |                                |                  |                                   |                               |                    |
|                         |                        |                  |                                |                  |                                   |                               |                    |
|                         |                        |                  |                                |                  |                                   |                               |                    |
|                         |                        |                  |                                |                  |                                   |                               |                    |
| <b>Totals</b>           | <b>7,494</b>           | <b>1.627</b>     | <b>7,700</b>                   | <b>1.622</b>     | <b>8,688</b>                      | <b>6,165</b>                  | <b>1.628</b>       |
| Less: Transfers         | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| <b>Net Expenditures</b> | <b>7,494</b>           |                  | <b>7,700</b>                   |                  | <b>8,688</b>                      |                               |                    |
| Total Tax Levied        | 5,914                  |                  | 6,046                          |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                    |
| Assessed Valuation:     | 3,635,985              |                  | 3,728,579                      |                  | 3,787,201                         |                               |                    |

Outstanding Indebtedness,

| Jan 1,            | 2010     | 2011     | 2012     |
|-------------------|----------|----------|----------|
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| Other             | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
|                   |          |          |          |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Wayne Reid  
Sexton

**AFFIDAVIT OF PUBLICATION**  
**THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.**  
**EXHIBIT "A"**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wabaunsee County**  
**Haverhill Community No. 6**  
 will meet on **Wednesday, August 10, 2011 at 10:00 AM** at Haverhill Fire Station for the purpose of hearing and  
 submitting objectives of temporary resolutions relating to the proposed use of all funds and the amount of tax to be paid.  
 Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at the hearing.

**BUDGET SETBACK**  
 Proposed Budget 2012 Expenditures and amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Price Year Actual 2010 |           | Current Year Estimate for 2011 |           | Proposed Budget Year for 2012     |                               |
|--------------------|------------------------|-----------|--------------------------------|-----------|-----------------------------------|-------------------------------|
|                    | Expenditures           | Tax Rate* | Expenditures                   | Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax |
| General            | 7,494                  | 1.627     | 7,700                          | 1.622     | 8,688                             | 6,165                         |
| Debt Service       |                        |           |                                |           |                                   |                               |
| Total              | 7,494                  | 1.627     | 7,700                          | 1.622     | 8,688                             | 6,165                         |
| Net Transfers      | 0                      |           | 0                              |           | 0                                 |                               |
| Net Expenditures   | 7,494                  |           | 7,700                          |           | 8,688                             |                               |
| Total Tax Levied   | 5,914                  |           | 6,046                          |           | 6,046                             |                               |
| Assessed Valuation | 3,634,985              |           | 3,728,579                      |           | 3,787,201                         |                               |

| Outstanding Judgments | Jan 1, 2010 |               |       | 2011     |               |       | 2012     |               |       |
|-----------------------|-------------|---------------|-------|----------|---------------|-------|----------|---------------|-------|
|                       | GO Bonds    | Revenue Bonds | Other | GO Bonds | Revenue Bonds | Other | GO Bonds | Revenue Bonds | Other |
| Lease Pay. Prime      | 0           | 0             | 0     | 0        | 0             | 0     | 0        | 0             | 0     |
| Total                 | 0           | 0             | 0     | 0        | 0             | 0     | 0        | 0             | 0     |

\*Tax rates are expressed in mills.

Wayne Reed  
 Notary

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of  
**The Mission Valley Herald**

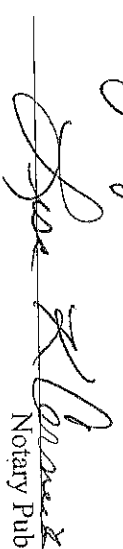
A weekly newspaper printed in the State of Kansas, and published in and of  
 general circulation in Wabaunsee County, Kansas, and that said newspaper is  
 not a trade, religious, or fraternal publication.  
 Said newspaper is published weekly at least 50 times a year and has been  
 admitted at the post office of Eskridge, Kansas, in said County as second class  
 matter.

That the attached notice is a true copy thereof and was published in the  
 regular and entire issue of said newspaper for 1 consecutive week(s).  
 The first publication thereof being made as aforesaid on the day of  
July 14, 2011 with subsequent publications made  
 on the following dates:

- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20

  
 Melissa J. Corley

Subscribed and sworn to before me this:  
18 day of July, 2011

  
 Notary Public

My commission expires: \_\_\_\_\_  
 Printer's Fee \$ 58.80  
 Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and files this  
 day of \_\_\_\_\_, 20\_\_\_\_

District Magistrate Judge

