

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Cemetery District No3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	8,263 ✓	2,899 ✓	1,872
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	8,263	2,899	1,872
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution	✓				1,548,406
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Gary Rowley*

*Linda Wayman*

*AD Swenson*

*Barbara Rowley, Treasurer*

Attest *September 23* 2011  
*Jennifer Savage*  
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,894</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,894</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>32,709</u>
5b. Personal Property 2010	- <u>40,075</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,533</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,533</u>
8. Total Estimated Valuation July, 1,2011	<u>1,548,406</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,545,873</u>
10. Factor for Increase (7 divided by 9)	<u>0.00164</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,899</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,899</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,894	55	0	16	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,894</b>	<b>55</b>	<b>0</b>	<b>16</b>	<b>0</b>

County Treas MVT Estimate 55

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 16

County Treas Slider Estimate 0

MVT Factor 0.01900

RVT Factor 0.00000

16/20M Factor 0.00553

Slider Factor 0.00000

2012

Cemetery District No3  
 Wabaunsee County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,217	5,749	5,273
Receipts:			
Ad Valorem Tax	2,936	2,894	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		45	55
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		15	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation			
Interest on Idle Funds	24	20	20
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,960</b>	<b>2,974</b>	<b>91</b>
<b>Resources Available:</b>	<b>9,177</b>	<b>8,723</b>	<b>5,364</b>
Expenditures:			
Mowing	2,600	2,500	2,500
Utilities	177	200	200
Supplies	50	60	60
Budget and Publication	101	190	190
Stone Repair			1,847
Insurance	500	500	567
Capital Outlay			2,899
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,428</b>	<b>3,450</b>	<b>8,263</b> ✓
Unencumbered Cash Balance Dec 31	5,749	5,273	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,986	7,581	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,263
		Tax Required	2,899 ✓
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,899

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District No3**  
Wabaunsee County

will meet on July 25, 2011 at 7:00 p.m. at Carl Rowley's residence, 12794 Chalk Mound Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,428	1.918	3,450	1.744	8,263	2,899	1.872
Debt Service							
<b>Totals</b>	<b>3,428</b>	<b>1.918</b>	<b>3,450</b>	<b>1.744</b>	<b>8,263</b>	<b>2,899</b>	<b>1.872</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>3,428</b>		<b>3,450</b>		<b>8,263</b>		
Total Tax Levied	2,877		2,894		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,499,963		1,659,597		1,548,406		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Linda Wayman  
Clerk

(Published In The Wabauensee County Signal-Enterprise  
Thursday, July 14, 2011)

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Wabauensee County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,428	1.918	3,430	1.744	8,263	2,899	1.872
Debt Service							
<b>Totals</b>	<b>3,428</b>	<b>1.918</b>	<b>3,430</b>	<b>1.744</b>	<b>8,263</b>	<b>2,899</b>	<b>1.872</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>3,428</b>		<b>3,430</b>		<b>8,263</b>		
<b>Total Tax Levied</b>	<b>2,877</b>		<b>2,894</b>		<b>2,899</b>		
<b>Assessed Valuation</b>	<b>1,499,963</b>		<b>1,659,397</b>		<b>1,548,406</b>		

**Outstanding Indebtedness,**

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Linda Wayman  
Clerk