

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,482</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,482</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>31,303</u>	
5b. Personal Property 2010	- <u>34,907</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>809</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>809</u>
8. Total Estimated Valuation July, 1,2011	<u>1,118,253</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,117,444</u>
10. Factor for Increase (7 divided by 9)		<u>0.00072</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,483</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,483</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District NO 2
 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,482	83	2	34	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,482	83	2	34	0

County Treas MVT Estimate 83

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 34

County Treas Slider Estimate 0

MVT Factor 0.05601

RVT Factor 0.00135

16/20M Factor 0.02294

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.			0				0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other			0				0	0	0	0
Total			0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District NO 2
Wabaunsee County

will meet on August 1, 2011 at 8:00 pm at John Borg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,250	1.316	1,420	1.281	2,857	1,483	1.326
Totals	1,250	1.316	1,420	1.281	2,857	1,483	1.326
Less: Transfers	0		0		0		
Net Expenditures	1,250		1,420		2,857		
Total Tax Levied	1,476		1,482		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,121,220		1,157,044		1,118,253		

*Tax rates are expressed in mills.

John Borg
Clerk

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