

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Alta Vista Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	11,582	3,481	1.014
Debt Service	10-113				
Totals	XXXXXXXXXXXX		11,582	3,481	1.014
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate ↓					
Resolution					

Assisted by:
Rogers Brazier
Municipal Services
Address:

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	2,942,176
Morris County	490,682
0	
0	
0	
Total Assessed Valuation	3,432,858
	November 1, 2011 Valuation

Attest: October 24, 2011
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 3,418
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 3,418</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>37,598</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>85,477</u>
5b.	Personal Property 2010	- <u>100,798</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>25,089</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>62,687</u>
8.	Total Estimated Valuation July, 1,2011	<u>3,437,664</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,374,977</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01857</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>63</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,481</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,481</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,418	589	10	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,418	589	10	30	0

County Treas MVT Estimate

589

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

30

County Treas Slider Estimate

0

MVT Factor 0.17232

RVT Factor 0.00293

16/20M Factor 0.00878

Slider Factor 0.00000

2012

Alta Vista Cemetery #1
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011		Payments Due 2012
						Interest	Principal	
NONE								
Total					0	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,809	6,164	7,172 ✓
Receipts:			
Ad Valorem Tax	2,961	3,418	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		480	589
Recreational Vehicle Tax		11	10
16/20M Vehicle Tax		29	30
LAVTR			0
Slider			0
Sale of Lots	200	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	272	250	200
Miscellaneous	1		
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,434	4,288	929
Resources Available:	9,243	10,452	8,101
Expenditures:			
Operations	916	920	920
Mowing	1,812	2,000	2,000
Lots			
Building Repairs			8,202
Insurance	245	250	250
Budget	60	60	60
Publication	46	50	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,079	3,280	11,582 ✓
Unencumbered Cash Balance Dec 31	6,164	7,172 ✓	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,945	9,410	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,582
		Tax Required	3,481 ✓
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,481

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Alta Vista Cemetery #1
Wabaunsee County

will meet on Monday, July 25, 2011 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,079	0.779	3,280	1.002	11,582	3,481	1.013
Debt Service							
Totals	3,079	0.779	3,280	1.002	11,582	3,481	1.013
Less: Transfers	0		0		0		
Net Expenditures	3,079		3,280		11,582		
Total Tax Levied	2,553		3,418		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,278,438		3,410,592		3,437,664		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
Sexton

Published in July 14, 2011 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

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ALTA VISTA CEMETERY #1, WABAUNSEE COUNTY

will meet on Monday, July 25, 2011 at 7:00 pm at the Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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Debt Service							
Totals	3,079	0.779	3,280	1.002	11,582	3,481	1.013
Less Transfers	0		0		0		
Net Expenditures	3,079		3,280		11,582		
Total Tax Levied	2,553		3,418		xxxxxxx		
Assess Valuation	3,278,438		3,410,592		3,437,664		

Outstanding Indebtedness

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Virgil Ziegler
Sexton