

CERTIFICATE

2012

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

Golden Prairie Extension District # 12 (New County)

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | | Page No. | 2012 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 2-623 | 6 | 521,800 | 252,511 | 1,490 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxxxx | | 521,800 | 252,511 | 1,490 |
| Budget Summary | | 0 | Is a Resolution required? | Yes | |
| Neighborhood Revitalization Rebate Resolution | | | | | |

Assisted by:
Dr. Chris Onstad

Address:
Northwest Area Extension
105 Exp. Farm Road
Colby, Kansas 67701

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Trego County | 50,742,965 |
| Logan County | 57,977,520 |
| Gove County (New County) | 60,770,566 |
| 0 | |
| 0 | |
| Total Assessed Valuation | 169,491,051 X |
| | November 1, 2011 Valuation |

Attest: _____, 2011
County Clerk

_____ *Mari H. Beasley*
 _____ *Joe Rogers*
 _____ *T. J. Daulton*
 _____ *Raymond A. Pumphrey*
 _____ *Lisa M. Jenkins*
 _____ *Keith ...*
 _____ *D. H.*

_____ *Nancy Pannert*

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|--------------------|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | | + \$ <u>0</u> |
| 2. Debt Service Levy in 2011 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 0</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + <u>630,241</u> | |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>3,659,565</u> | |
| 5b. Personal Property 2010 | - <u>3,864,109</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>852,630</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>1,482,871</u> | |
| 8. Total Estimated Valuation July, 1,2011 | <u>169,548,625</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>168,065,754</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00882</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 0</u> |
| 13. Debt Service Levy in this 2012 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>0</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | |
|------------------------|-----------------------------------|--------------------------|------------|-------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 0 | 12,742 | 279 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 0 | 12,742 | 279 | 0 |

County Treas MVT Estimate 12,742

County Treas RVT Estimate 279

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Golden Prairie Extension District # 12 (New County)

will meet on 08/01/2011 at Trego County Courthouse-County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gove, Logan, & Trego County Extension Offices and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | | New County | | 1.967 | 521,800 | 252,511 | 1.489 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 0 | 0.000 | 0 | 1.967 | 521,800 | 252,511 | 1.489 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 0 | | 0 | | 521,800 | | |
| Total Tax Levied | New County | | 0 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | New County | | 0 | | 169,548,625 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

