

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of  
**WALTON-VALVERDE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	14,991	14,008	
Equipment		5			
<b>Totals</b>		xxxxxxxxxx	14,991	14,008	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

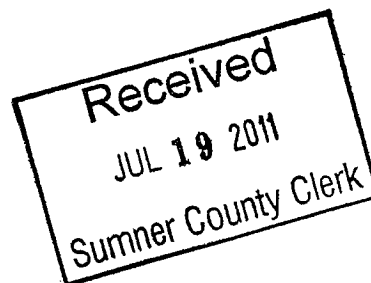
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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

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 Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>13,953</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>13,953</u></b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>38,949</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>142,611</u>
5b.	Personal Property 2010	- <u>152,094</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>59,111</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>98,060</u>
8.	Total Estimated Valuation July, 1,2011	<u>7,614,663</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,516,603</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01305</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>182</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>14,135</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<b><u>0</u></b>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>14,135</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALTON-VALVERDE CEMETERY  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	13,953	840	13	110
Debt Service	0	0	0	0
Equipment	0	0	0	0
Total	13,953	840	13	110

County Treas MVT Estimate 840

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 110

County Treas Slider Estimate 0

MVT Factor 0.06020

RVT Factor 0.00093

16/20M Factor 0.00788

Slider Factor 0.00000



WALTON-VALVERDE CEMETERY  
 SUMNER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	81,144	83,387	83,387
Receipts:			
Transfer from General Fund	1,300		
Interest on Idle Funds	943		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,243</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>83,387</b>	<b>83,387</b>	<b>83,387</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	83,387	83,387	83,387
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**WALTON-VALVERDE CEMETERY**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,261	1.950	14,991	1.916	14,991	14,008	1.840
Equipment							
<b>Totals</b>	<b>12,261</b>	<b>1.950</b>	<b>14,991</b>	<b>1.916</b>	<b>14,991</b>	<b>14,008</b>	<b>1.840</b>
Less: Transfers	0		0		0		
Net Expenditures	12,261		14,991		14,991		
Total Tax Levied	11,376		13,953		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,833,928		7,280,693		7,614,663		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	14,008	1.840	200
Debt Service			
Equipment			
<b>TOTAL</b>	<b>14,008</b>	<b>1.840</b>	<b>200</b>

2011 July 1 Valuation: 7,614,663

Valuation Factor: 7,614.663

Neighborhood Revitalization Subj to Rebate: 108,866

Neighborhood Revitalization factor: 108.866

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.