

SUPPESVILLE SEWER DISTRICT
 SUMNER
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,136	-137	0
Receipts:			
Ad Valorem Tax	2,438	2,424	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	237	472	197
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
NEIGHBORHOOD REVITALIZATION		-6	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,690	2,890	197
Resources Available:	3,826	2,753	197
Expenditures:			
OPERATIONS	3,663	4,452	4,452
NO FUND WARRANT	300	300	300
REIMBURSEMENT		-1,999	(2,125)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,963	2,753	2,627
Unencumbered Cash Balance Dec 31	-137	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	2,753	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,627
		Tax Required	2,430
		Delinquent Comp Rate:	0.042
		Amount of 2011 Ad Valorem Tax	2,532

See Tab A
 See Tab B

Delinquent Comp Rate: 0.042

2010 Levy 9.721
 2010 Valuation 259,757
 2011 Levy 9.517
 2011 Valuation 265,956

Received
 JUL 14 2011
 Sumner County Clerk

SUPPESVILLE SEWER DISTRICT
SUMNER

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 2,525
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,525</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>522</u>
5b. Personal Property 2010	- <u>606</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>770</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>770</u>
8. Total Estimated Valuation July, 1,2011	<u>265,956</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>265,186</u>
10. Factor for Increase (7 divided by 9)	<u>0.00290</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,532</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,532</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.