

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
 We, the undersigned, officers of
ROSEHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2012		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	17-1330	4	25,228	21,227
Equipment		5		
Totals		xxxxxxx	25,228	21,227
Budget Summary		6	Is a Resolution required?	No
Neighborhood Revitalization Rebate Resolution				County Clerk's Use Only
				Nov. 1, 2012 Total Assessed Valuation

Assisted by: _____

 Address:

Attest: _____, 2011

 County Clerk

 Governing Body

Received
 JUL 19 2011
 Sumner County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>21,153</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>21,153</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>5,713</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>80,615</u>
5b.	Personal Property 2010	- <u>85,285</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>26,255</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,968</u>
8.	Total Estimated Valuation July, 1,2011	<u>3,170,585</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,138,617</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01019</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>215</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>21,368</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>21,368</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEHILL CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	21,153	3,028	50	430
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,153	3,028	50	430

County Treas MVT Estimate 3,028

County Treas RVT Estimate 50

County Treas 16/20 M Vehicle Tax Estimate 430

County Treas Slider Estimate 0

MVT Factor 0.14315

RVT Factor 0.00236

16/20M Factor 0.02033

Slider Factor 0.00000

ROSEHILL CEMETERY
 SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	396	493	493
Receipts:			
Ad Valorem Tax	19,277	21,153	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	432		
Motor Vehicle Tax	3,389	3,600	3,028
Recreational Vehicle Tax	65	45	50
16/20M Vehicle Tax	548	430	430
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	600		
Donations	35		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,346	25,228	3,508
Resources Available:	24,742	25,721	4,001
Expenditures:			
Personal Services	15,959	15,946	15,946
Commodities	2,190	2,168	2,168
Contractual	5,000	807	807
Capital Outlay	1,100		
Transfer to Equipment Fund		6,307	6,307
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,249	25,228	25,228
Unencumbered Cash Balance Dec 31	493	493	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,228	25,228	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,228
		Tax Required	21,227
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	21,227

ROSEHILL CEMETERY
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	7,038	7,038	7,038
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	7,038	7,038	7,038
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	7,038	7,038	7,038
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
ROSEHILL CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	24,249	6.397	25,228	6.655	25,228	21,227	6.695
Equipment							
Totals	24,249	6.397	25,228	6.655	25,228	21,227	6.695
Less: Transfers	0		0		0		
Net Expenditures	24,249		25,228		25,228		
Total Tax Levied	20,129		21,153		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,146,558		3,178,461		3,170,585		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk