State of Kansas
County Special District

SUMNER COUNTY

2012

CERTIFICATE (2)

Table of Contents:		Page No.	2012 Adopted Budget			
			Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire Dist. # 3	19-3610		57,005	19,900		
Fire Dist. # 5	19-3610		38,009	29,231		
Fire Dist. # 6	19-3610		81,216	28,601		
Fire Dist. # 7	19-3610		34,301	28,697		
Fire Dist. # 8	19-3610		13,000	8,839		
Fire Dist. # 9	19-3610		207,765	122,153		
Fire Dist. # 10 Jt.	19-3610		9,000	7,668		
Fire Dist. # 11	19-3610		20,953	15,354		
Fire Dist. # 12	19-3610		50,993	42,782		
Corzine Cemetery	17-1330		9,000	8,549		
Downs Cemetery	17-1330		10,251	8,380		
Mulvane-Littleton Cemetery	17-1330		93,546	67,026		
Oxford Cemetery	17-1330		25,072	14,033		
Pleasant Hill Cemetery	17-1330		2,415	2,255		
Rose Hill Cemetery	17-1330		25,228	21,227		
Walton-Valverde Cemetery	17-1330		14,991	14,008		
Belle Plaine Twp Drainage D	24-407		3,711	0		
Cowskin Drainage Dist.	24-407		26,375	0		
Chikaskia Health Care	80-2516		40,253	16,648		
Suppesville Sewer	19-27a09		2,627	2,532		
Peck Improvement Dist.	19-2765		0	0		
			0	0		
			0	0		
			0	0		
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			0	0		

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2012

SUMNER COUNTY

NOTICE OF BUDGET HEARING

	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire Dist. # 3	28,562	1.246	57,005	3.549	57,005	19,900	2.303	8,640,122
Fire Dist. # 5	27,504	5.823	38,009	2.834	38,009	29,231	5.847	4,998,989
Fire Dist. # 6	36,100	3.621	82,666	3.473	81,216	28,601	3.419	8,366,096
Fire Dist. # 7	23,256	2.475	30,050	3.071	34,301	28,697	3.072	9,342,969
Fire Dist. # 8	12,300	4.512	12,300	2.541	13,000	8,839	3.310	2,670,852
Fire Dist. # 9	131,008	4.221	161,775	4.238	207,765	122,153	4.000	30,538,313
Fire Dist. # 10 JL	7,948	7.143	9,000	7.445	9,000	7,668	6.818	1,124,631
Fire Dist. # 11	11,271	3.731	18,709	2.915	20,953	15,354	2.835	5,416,056
Fire Dist. # 12	62,271	4.874	50,993	4.653	50,993	42,782	5.269	8,119,343
Cumbine Cemetery	8,603	3.389	9,000	3.137	9,000	8,549	3.583	2,385,686
Downs Cemetery	9,355	3.305	9,169	3.206	10,251	8,380	3.206	2,613,303
Mulvane-Littleton Cemetery	87,484	1.198	93,546	1.198	93,546	67,026	1.470	45,604,656
Oxford Cemetery	24,016	1.196	25,072	2.185	25,072	14,033	1.418	9,899,737
Pleasant Hill Cemetery	5,260	1.240	3,977	1.278	2,415	2,255	1.267	1,779,515
Rose Hill Cemetery	24,249	6.397	25,228	6.655	25,228	21,227	6.695	3,170,585
Walton-Valverde Cemetery	12,261	1.950	14,991	1.916	14,991	14,008	1.840	7,614,663
Belle Plaine Twp Drainage D	2,138	10.964	3,711	17.069	3,711	0	0.000	124,381
Cowskin Drainage Dist.	127	0.000	25,998	0.000	26,375	0	0.000	6,556,140
Chikaskia Health Care	9,585	1.195	30,934	1.863	40,253	16,648	1.787	9,316,379
Sappesville Sewer	3,963	9.636	2,753	9.721	2,627	2,532	9.520	265,956
Peck Improvement Dist.	0	0.967	0	0.978	0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
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0	0		0		0	0		
0	0		0		0	0		
Totals	527,261	28.983	704,886	83.925	765,711	457,883	67.659	

*Tax rates are expressed in mills

Debra A Norris
Clerk

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