

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of
OXFORD-VALVERDE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	25,072	14,033	
Equipment		5			
Totals		xxxxxxx	25,072	14,033	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body

Received
 JUL 18 2011
 Sumner County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>20,382</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>20,382</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>95,929</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>493,350</u>	
5b. Personal Property 2010	- <u>351,470</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>141,880</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>12,394</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>250,203</u>	
8. Total Estimated Valuation July, 1,2011	<u>9,899,737</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,649,534</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02593</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>528</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>20,910</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>20,910</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD-VALVERDE CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,382	2,994	62	88	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,382	2,994	62	88	0

County Treas MVT Estimate 2,994

County Treas RVT Estimate 62

County Treas 16/20 M Vehicle Tax Estimate 88

County Treas Slider Estimate 0

MVT Factor 0.14689

RVT Factor 0.00304

16/20M Factor 0.00432

Slider Factor 0.00000

OXFORD-VALVERDE CEMETERY
 SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,862	3,618	7,895
Receipts:			
Ad Valorem Tax	11,054	20,382	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	367		
Motor Vehicle Tax	1,872	2,800	2,994
Recreational Vehicle Tax	38	50	62
16/20M Vehicle Tax	166	130	88
LAVTR			0
Slider			0
In Lieu of Taxes			
Openings & Closings	2,200	3,000	
Ashes	50	300	
Sale of Lots		2,625	
Refunds		49	
Interest on Idle Funds	25	13	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,772	29,349	3,144
Resources Available:	27,634	32,967	11,039
Expenditures:			
Personal Services	11,992	7,800	7,800
Commodities		4,025	3,930
Contractual	8,411	5,972	5,972
Capital Outlay	613	718	718
Transfer to Equipment Fund	3,000	6,268	6,268
Neighborhood Revitalization Rebate		289	384
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,016	25,072	25,072
Unencumbered Cash Balance Dec 31	3,618	7,895	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,072	25,072	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,072
		Tax Required	14,033
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			14,033

OXFORD-VALVERDE CEMETERY
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,142	24,184	24,184
Receipts:			
Transfer from General Fund	3,000		
Interest on Idle Funds	42		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,042	0	0
Resources Available:	24,184	24,184	24,184
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,184	24,184	24,184
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
OXFORD-VALVERDE CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	24,016	1.196	25,072	2.185	25,072	14,033	1.418
Equipment							
Totals	24,016	1.196	25,072	2.185	25,072	14,033	1.418
Less: Transfers	0		0		0		
Net Expenditures	24,016		25,072		25,072		
Total Tax Levied	11,526		20,382		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,637,434		9,330,021		9,899,737		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

OXFORD-VALVERDE CEMETERY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	14,033	1.418	384
Debt Service			
TOTAL	14,033	1.418	384

2011 July 1 Valuation: 9,899,737

Valuation Factor: 9,899.737

Neighborhood Revitalization Subj to Rebate: 270,672

Neighborhood Revitalization factor: 270.672

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.