

**CERTIFICATE**

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**MULVANE-LITTLETON CEMETERY JT.**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	93,546	67,026	
Equipment		5			
<b>Totals</b>		xxxxxxxxxxxx	93,546	67,026	
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate		7			
Resolution		8			

		Final Assessed Valuation:	County Clerk's Use Only
Assisted by:		SUMNER COUNTY	
		SEDGWICK COUNTY	
Address:		0	
		0	
		Total Assessed Valuation	0
			November 1, 2011 Valuation

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>53,742</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>53,742</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>439,373</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>891,205</u>
5b.	Personal Property 2010	- <u>910,469</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>88,197</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>527,570</u>
8.	<b>Total Estimated Valuation July, 1, 2011</b>	<u>45,604,656</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>45,077,086</u>
10.	<b>Factor for Increase (7 divided by 9)</b>	<u>0.01170</u>
11.	<b>Amount of Increase (10 times 3)</b>	+ \$ <u>629</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>54,371</u></u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>54,371</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MULVANE-LITTLETON CEMETERY JT.  
 SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	53,742	18,900	390	160
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	53,742	18,900	390	160

County Treas MVT Estimate 18,900

County Treas RVT Estimate 390

County Treas 16/20 M Vehicle Tax Estimate 160

County Treas Slider Estimate 0

MVT Factor 0.35168

RVT Factor 0.00726

16/20M Factor 0.00298

Slider Factor 0.00000



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	188,980	197,423	197,423
Receipts:			
Transfer from General Fund	6,500		
Interest on Idle Funds	1,943		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,443</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>197,423</b>	<b>197,423</b>	<b>197,423</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	197,423	197,423	197,423
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**MULVANE-LITTLETON CEMETERY JT.**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	87,484	1.198	93,546	1.198	93,546	67,026	1.470
Equipment							
Totals	87,484	1.198	93,546	1.198	93,546	67,026	1.470
Less: Transfers	0		0		0		
Net Expenditures	87,484		93,546		93,546		
Total Tax Levied	16,016		53,742		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	44,520,041		44,878,545		45,604,656		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

MULVANE-LITTLETON CEMETERY JT.

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	67,026	1.470	994
Debt Service			
<b>TOTAL</b>	<b>67,026</b>	<b>1.470</b>	<b>994</b>

2011 July 1 Valuation: 45,604,656

Valuation Factor: 45,604.656

Neighborhood Revitalization Subj to Rebate: 676,373

Neighborhood Revitalization factor: 676.373

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of MULVANE-LITTLETON CEMETERY JT. District with respect to financing the 2012 annual budget for MULVANE-LITTLETON CEMETERY JT. ,*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 MULVANE-LITTLETON CEMETERY JT. district budget exceed the amount levied to finance the 2011 MULVANE-LITTLETON CEMETERY JT. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

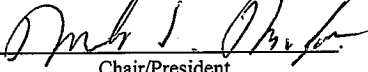
Whereas, MULVANE-LITTLETON CEMETERY JT. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the MULVANE-LITTLETON CEMETERY JT. that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 MULVANE-LITTLETON CEMETERY JT. budget as defined above.

Adopted this 18 day of July, 2011 by the MULVANE-LITTLETON CEMETERY JT. District Board, SUMNER COUNTY, State of Kansas.

MULVANE-LITTLETON CEMETERY JT. District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member