

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

Sumner County Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
Operation/Maintenance	80-2516	6	4,309,030	225,801	
Debt Service	10-113				
Employee Benefits	12-16102	7	155,000	97,110	
Totals		xxxxxxxxxxx	4,464,030	322,911	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
George, Bowerman & Noel, P.A.
Address:
301 N. Main
Suite 1350
Wichita, Kansas 67202

Duane Tulek
Aaron Bony

Attest: _____, 2011.
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>319,084</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>319,084</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>82,767</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>436,272</u>
5b.	Personal Property 2010	- <u>384,394</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>51,878</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>70,993</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>205,638</u>
8.	Total Estimated Valuation July, 1, 2011	<u>17,321,759</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,116,121</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01201</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>3,834</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>322,918</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>322,918</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Summer County Hospital District #1
Summer County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Funds	Budgeted	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
			MVT	RVT	16/20M Veh	Slider
Operation/Maintenance		223,911	16,893	161	1,723	0
Debt Service		0	0	0	0	0
Employee Benefits		95,173	7,180	68	732	0
		0	0	0	0	0
Total		319,084	24,073	229	2,455	0

County Treas MVT Estimate 24,073

County Treas RVT Estimate 229

County Treas 16/20 M Vehicle Tax Estimate 2,455

County Treas Slider Estimate 0

MVT Factor 0.07544

RVT Factor 0.00072

16/20M Factor 0.00769

Slider Factor 0.00000

Sumner County Hospital District #1
Sumner County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Environmental systems	10/20/06	60	5.30%	735,000	109,209	112,555	0
Beckman coagulation system	09/09/08	60	8.17%	13,330	8,426	6,811	5,838
Tygress colonoscope system	04/01/08	36	10.30%	31,162	3,888	3,972	0
GE dexascan system	06/30/09	60	8.25%	55,750	33,469	17,056	13,645
CPSI system	12/31/08	36	3.25%	473,691	207,088	196,005	15,077
GE portable x-ray system	07/01/09	60	9.35%	31,300	23,207	8,450	7,800
Infusion pumps	12/06/10	36	11.69%	7,200	6,733	2,803	2,803
Total				1,347,433	392,020	347,652	45,163

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	102,207	95,173	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,855	2,000	2,000
Motor Vehicle Tax	5,044	7,636	7,180
Recreational Vehicle Tax	66	131	68
16/20M Vehicle Tax	861	832	732
Slider	0	0	0
Transfers from operations/maintenance fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	114,033	105,772	59,980
Resources Available:	114,033	105,772	59,980
Expenditures:			
Employee benefits	114,033	105,772	155,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	114,033	105,772	155,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	153,043	153,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	155,000
		Tax Required	95,020
	Delinquent Comp Rate: 2.200%		2,090
	Amount of 2011 Ad Valorem Tax		97,110

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.022		0
	Amount of 2011 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Sumner County Hospital District #1
Sumner County

will meet on August 24, 2011 at 7:00 AM at the Hospital Pavilion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Operation/Maintenance	4,316,807	11.065	4,258,628	12.596	4,309,030	225,801	13.036
Debt Service							
Employee Benefits	114,033	5.620	105,772	5.354	155,000	97,110	5.606
Totals	4,430,840	16.685	4,364,400	17.950	4,464,030	322,911	18.642
Less: Transfers	0		0		50,000		
Net Expenditures	4,430,840		4,364,400		4,414,030		
Total Tax Levied	306,616		319,084		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,377,924		17,776,975		17,321,759		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	876,129	687,941	392,020
Total	876,129	687,941	392,020

*Tax rates are expressed in mills.

Clara Lunn
Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber being first duly sworn, Deposits
and says: That she is Publisher
of The Caldwell Messenger, a weekly Newspaper printed in the State of
Kansas, and published in and of general circulation in Sumner County,
Kansas, with a general paid circulation on a yearly basis in Sumner County,
Kansas, and that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly published at least weekly 50 times a year; has
been so published continuously and uninterruptedly in said county and said
state for a period of more than five years prior to the first publication of said
notice; and has been admitted at the post office of Caldwell, Kansas, in said
County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for one

consecutive Issue, the first publication thereof being made
as aforesaid on the 10th day of August, 2011,

with subsequent publications being made on the following dates:

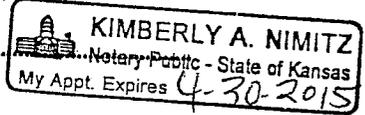
-, 20....., 20.....
-, 20....., 20.....
-, 20....., 20.....

Signed Patricia Z. Weber

Subscribed and sworn to before me this 11th day
of August, 2011

Kimberly A. Nimitz
Notary Public

My commission expires:
Printer's fee \$ 62.10
Additional copies \$



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Total	876,129	687,941	392,020

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Clara Hinn
 Clerk