

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | 2012 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 19-3610 | 4 | 207,765 | 122,153 | |
| Equipment | | 5 | | | |
| Totals | | xxxxxxx | 207,765 | 122,153 | |
| Budget Summary | | 6 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | | | | Nov. 1, 2012 Total Assessed Valuation |

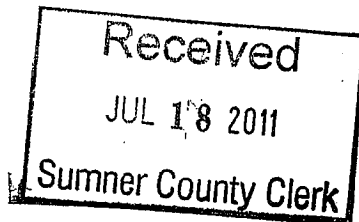
Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body



Computation to Determine Limit for 2012

| | | Amount of Levy |
|--|---|--------------------------|
| 1. | Total Tax Levy Amount in 2011 Budget | + \$ <u>127,685</u> |
| 2. | Debt Service Levy in 2011 Budget | - \$ <u>0</u> |
| 3. | Tax Levy Excluding Debt Service | \$ <u>127,685</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2011: | + <u>234,424</u> |
| 5. | Increase in Personal Property for 2011: | |
| 5a. | Personal Property 2011 | + <u>758,661</u> |
| 5b. | Personal Property 2010 | - <u>779,114</u> |
| 5c. | Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | | (Use Only if > 0) |
| 6. | Valuation of Property that has Changed in Use during 2011: | <u>101,732</u> |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>336,156</u> |
| 8. | Total Estimated Valuation July, 1,2011 | <u>30,538,317</u> |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | <u>30,202,161</u> |
| 10. | Factor for Increase (7 divided by 9) | <u>0.01113</u> |
| 11. | Amount of Increase (10 times 3) | + \$ <u>1,421</u> |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>129,106</u> |
| 13. | Debt Service Levy in this 2012 Budget | <u>0</u> |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>129,106</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 9
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 127,685 | 22,141 | 506 | 563 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 127,685 | 22,141 | 506 | 563 | 0 |

County Treas MVT Estimate 22,141

County Treas RVT Estimate 506

County Treas 16/20 M Vehicle Tax Estimate 563

County Treas Slider Estimate 0

MVT Factor 0.17340

RVT Factor 0.00396

16/20M Factor 0.00441

Slider Factor 0.00000

FIRE DISTRICT # 9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 36,267 | 62,002 | 62,402 |
| Receipts: | | | |
| Ad Valorem Tax | 119,158 | 127,685 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 5,327 | | |
| Motor Vehicle Tax | 24,391 | 33,250 | 22,141 |
| Recreational Vehicle Tax | 548 | 690 | 506 |
| 16/20M Vehicle Tax | 982 | 550 | 563 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Reimbursements | 5,548 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 789 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 156,743 | 162,175 | 23,210 |
| Resources Available: | 193,010 | 224,177 | 85,612 |
| Expenditures: | | | |
| Personal Services | 40,018 | 35,842 | 35,842 |
| Commodities | 4,398 | 24,000 | 24,000 |
| Contractual | 17,514 | 59,742 | 59,742 |
| Capital Outlay | 31,476 | 33,226 | 88,181 |
| Transfer to Equipment Fund | 37,602 | 8,965 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 131,008 | 161,775 | 207,765 |
| Unencumbered Cash Balance Dec 31 | 62,002 | 62,402 | XXXXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 203,747 | 161,775 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 207,765 |
| | | Tax Required | 122,153 |
| | | Delinquent Comp Rate: | 0.000 |
| | | Amount of 2011 Ad Valorem Tax | 122,153 |

FIRE DISTRICT # 9
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

| Adopted Budget Equipment | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 319,770 | 362,982 | 362,982 |
| Receipts: | | | |
| Transfer from General Fund | 37,602 | | |
| Grant monies | 3,000 | | |
| | | | |
| | | | |
| Interest on Idle Funds | 2,610 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 43,212 | 0 | 0 |
| Resources Available: | 362,982 | 362,982 | 362,982 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 362,982 | 362,982 | 362,982 |
| 2010/2011 Budget Authority Amount: | 0 | 0 | |

| Adopted Budget | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2010/2011 Budget Authority Amount: | 0 | 0 | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FIRE DISTRICT # 9
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 131,008 | 4.221 | 161,775 | 4.238 | 207,765 | 122,153 | 4.000 |
| Equipment | | | | | | | |
| Totals | 131,008 | 4.221 | 161,775 | 4.238 | 207,765 | 122,153 | 4.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 131,008 | | 161,775 | | 207,765 | | |
| Total Tax Levied | 125,050 | | 127,685 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 29,625,611 | | 30,129,629 | | 30,538,317 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk