

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
 We, the undersigned, officers of  
**FIRE DISTRICT # 8**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	4	13,000	8,839	
Equipment		5			
<b>Totals</b>		xxxxxxx	13,000	8,839	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

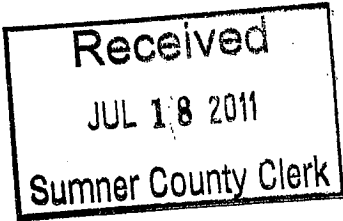
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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body



Computation to Determine Limit for 2012

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>6,692</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,692</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>73,389</u>
5b. Personal Property 2010	- <u>66,907</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,482</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>6,519</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,001</u>
8. Total Estimated Valuation July, 1,2011	<u>2,670,652</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,657,651</u>
10. Factor for Increase (7 divided by 9)	<u>0.00489</u>
11. Amount of Increase (10 times 3)	+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,725</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,725</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 8  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,692	769	11	104	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,692	769	11	104	0

County Treas MVT Estimate 769

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 104

County Treas Slider Estimate 0

MVT Factor 0.11491

RVT Factor 0.00164

16/20M Factor 0.01554

Slider Factor 0.00000

FIRE DISTRICT # 8  
 SUMNER COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,120	7,822	3,277
Receipts:			
Ad Valorem Tax	11,030	6,692	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	93		
Motor Vehicle Tax	802	991	769
Recreational Vehicle Tax	12	21	11
16/20M Vehicle Tax	65	51	104
LAVTR			0
Slider			0
In Lieu of Taxes			
Chikaskia Twp	400		
Sumner Twp	3,600		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,002</b>	<b>7,755</b>	<b>884</b>
<b>Resources Available:</b>	<b>20,122</b>	<b>15,577</b>	<b>4,161</b>
Expenditures:			
Personal Services		1,300	1,300
Commodities	2,374	1,163	2,002
Contractual	6,130	5,580	5,580
Capital Outlay	2,077	3,937	3,937
Transfer to Equipment Fund	1,719		
Neighborhood Revitalization Rebate		320	181
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>12,300</b>	<b>12,300</b>	<b>13,000</b>
Unencumbered Cash Balance Dec 31	7,822	3,277	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,300	12,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	8,839
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	8,839

FIRE DISTRICT # 8  
 SUMNER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,278	30,068	30,068
Receipts:			
Transfer from General Fund	1,719		
Interest on Idle Funds	71		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,790</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>30,068</b>	<b>30,068</b>	<b>30,068</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	30,068	30,068	30,068
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**FIRE DISTRICT # 8**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,300	4.512	12,300	2.541	13,000	8,839	3.310
Equipment							
Totals	12,300	4.512	12,300	2.541	13,000	8,839	3.310
Less: Transfers	0		0		0		
Net Expenditures	12,300		12,300		13,000		
Total Tax Levied	11,238		6,692		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,490,689		2,633,914		2,670,652		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,839	3.310	181
Debt Service			
<b>TOTAL</b>	<b>8,839</b>	<b>3.310</b>	<b>181</b>

2011 July 1 Valuation: 2,670,652

Valuation Factor: 2,670.652

Neighborhood Revitalization Subj to Rebate: 54,797

Neighborhood Revitalization factor: 54.797

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 8 District with respect to financing the 2012 annual budget for FIRE DISTRICT # 8, SUMNER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT # 8 district budget exceed the amount levied to finance the 2011 FIRE DISTRICT # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 FIRE DISTRICT # 8 budget as defined above.

Adopted this 18 day of July, 2011 by the FIRE DISTRICT # 8 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 8 District Board  
Leon Gerberding  
Chair/President  
Steven Melby  
Member  
Robert Yearwood  
Member